Project 88-20

| | Expense Budget | | | Funding Sources | | | | | | |
|--------------------------|----------------|--------------|----------------|-----------------|--------------|------------------|------------|--------------|--------------------|-----------------|
| | | | | | | Revised County's | Non-County | | Revised Non-County | Total Revised |
| Year | Budget | Proposed RBA | Revised Budget | County's Share | Proposed RBA | Share | Funding | Proposed RBA | Funding | Project Funding |
| Prior to 2022 | 2,145,200 | | 2,145,200 | 2,145,200 | | 2,145,200 | - | | - | 2,145,200 |
| | | | | | | | | | | |
| 2022 Budget | 6,100,000 | - | 6,100,000 | 6,100,000 | - | 6,100,000 | - | - | - | 6,100,000 |
| 2023 Plan | - | | - | - | - | - | - | - | - | - |
| 2024 Plan | - | | - | - | - | - | - | - | - | - |
| 2025 Plan | - | | - | - | - | - | - | - | - | - |
| 2026 Plan | - | | - | - | - | - | - | - | - | - |
| Current CIP Total | 6,100,000 | - | 6,100,000 | 6,100,000 | - | 6,100,000 | - | - | - | 6,100,000 |
| | | | | | | | | | | |
| Costs Beyond Current CIP | - | | - | - | | - | - | | - | - |
| Total | 8,245,200 | - | 8,245,200 | 8,245,200 | - | 8,245,200 | - | - | - | 8,245,200 |
| | | | | | | | | | | |