



Dakota County

General Government and Policy Committee of the Whole

Agenda

Tuesday, October 7, 2025

9:30 AM

**Conference Room 3A, Administration
Center, Hastings**

(or following County Board)

If you wish to speak to an agenda item or an item not on the agenda, please notify the Clerk to the Board via email at CountyAdmin@co.dakota.mn.us

1. Call to Order and Roll Call

Note: Any action taken by this Committee of the Whole constitutes a recommendation to the County Board.

2. Audience

Anyone in the audience wishing to address the Committee on an item not on the agenda or an item on the consent agenda may come forward at this time. Comments are limited to five minutes.

3. Approval of Agenda (Additions/Corrections/Deletions)

3.1 Approval of Agenda (Additions/Corrections/Deletions)

CONSENT AGENDA

4. County Administration - Approval of Minutes

4.1 Approval of Minutes of Meeting Held on September 23, 2025

5. County Board/County Administration

5.1 *Human Resources* - Authorization To Offer One Supplemental Group Short Term Disability Plan and Approval of Rate For 2026

REGULAR AGENDA

6. Central Operations

6.1 *Finance* - Overview Of Recommended 2026 Dakota County Fee Schedules

7. County Board/County Administration

7.1 *Communications and Public Affairs* - Legislative Update

7.2 *Office Of The County Manager* - Review Of Draft 2026 County Board/Committee Of The Whole Meetings, Workshops And Public Hearings

8. County Manager/Deputy/Director's Report

9. Future Agenda Items

10. Adjournment

10.1 Adjournment

For more information, call 651-438-4417

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<https://www.co.dakota.mn.us/Government/BoardMeetings/Pages/default.aspx>
Public Comment can be sent to CountyAdmin@co.dakota.mn.us**



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-4950

Agenda #: 3.1

Meeting Date: 10/7/2025

Approval of Agenda (Additions/Corrections/Deletions)



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-4951

Agenda #: 4.1

Meeting Date: 10/7/2025

Approval of Minutes of Meeting Held on September 23, 2025



Dakota County

General Government and Policy Committee of the Whole

Minutes

Tuesday, September 23, 2025

10:00 AM

**Conference Room 3A, Administration
Center, Hastings**

(or following Regional Railroad Authority)

1. Call to Order and Roll Call

The meeting was called to order by Commissioner Workman at 11:46 a.m.

Present

Commissioner Mike Slavik
Commissioner Joe Atkins
Commissioner Laurie Halverson
Commissioner William Droste
Commissioner Liz Workman
Commissioner Mary Liz Holberg
Commissioner Mary Hamann-Roland

Also in attendance were Heidi Welsch, County Manager; Tom Donely, First Assistant County Attorney; and Jeni Reynolds, Sr. Administrative Coordinator to the Board.

The audio recording of this meeting is available upon request.

2. Audience

Chair Workman noted that all public comments can be sent to CountyAdmin@co.dakota.mn.us. No comments were received for this agenda.

3. Approval of Agenda (Additions/Corrections/Deletions)

3.1 Approval of Agenda (Additions/Corrections/Deletions)

Motion: Mary Hamann-Roland

Second: Mike Slavik

Ayes: 7

CONSENT AGENDA

On a motion by Commissioner Halverson, seconded by Commissioner Slavik, the Consent agenda was approved as follows:

4. County Administration - Approval of Minutes

4.1 Approval of Minutes of Meeting Held on September 9, 2025

Motion: Laurie Halverson

Second: Mike Slavik

Ayes: 7

REGULAR AGENDA

5. County Board/County Administration

5.1 Legislative Update

Communications and Public Affairs Director Mary Beth Schubert and Physical Development Director Georg Fischer briefed this item and responded to questions. Committee members reviewed the 2025 legislative session capital priorities and discussed potential capital projects to prioritize during the 2026 legislative session.

Members identified the following projects as priorities:

County Road 50 safety and pedestrian improvements at I-35 and related detour improvements; Recycling Zone Plus construction; Lebanon Hills and Lake Byllesby campground building and beach house replacement; and County Road 46 expansion from Trunk Highway 3 to Trunk Highway 52. This item was on the agenda for informational purposes only. No formal action was taken.

Information only; no action requested.

6. County Manager/Deputy/Director's Report

No County Manager report was provided.

7. Future Agenda Items

No future agenda items were presented.

8. Adjournment

8.1 Adjournment

Motion: Liz Workman

Second: Mike Slavik

On a motion by Commissioner Workman, seconded by Commissioner Slavik, the meeting was unanimously adjourned at 1:03 p.m.

Respectfully submitted,
Jeni Reynolds
Sr. Administrative Coordinator to the Board



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-4815

Agenda #: 5.1

Meeting Date: 10/7/2025

DEPARTMENT: Human Resources

FILE TYPE: Consent Action

TITLE

Authorization To Offer One Supplemental Group Short Term Disability Plan and Approval of Rate For 2026

PURPOSE/ACTION REQUESTED

Authorize to change to one supplemental plan option for Group Short Term Disability benefits administration and approve 2026 rate.

SUMMARY

Short-Term Disability is a voluntary, employee paid benefit offered by the County. Due to the implementation of Minnesota Paid Family and Medical Leave (PFML) in 2026, it is no longer practical for the County to continue offering traditional short-term disability (STD) plans with multiple elimination period options, as has been done in the past. To align with PFML, the County will now offer a new STD benefit that is supplemental to paid medical leave under PFML.

PFML will provide up to 12 weeks of paid medical leave for most employees. Wage reimbursement under PDML is variable based on an employee's salary. The new voluntary STD plan is designed to coordinate with PFML by supplementing the state's medical leave payments, providing employees with up to 60% wage replacement for wages not provided by PFML. The plan will include a seven (7) day elimination period.

Deloitte Consulting LLP reviews the County's STD claims experience annually and provides premium rate recommendations. Their 2026 recommendation is based on the new plan design, an analysis of premiums collected, and claims paid over the past year, and consideration of the self-insured plan reserves. Deloitte's recommended premium rates for the 2026 STD plan is .0685 of \$10 weekly benefit. The annual average salary at the county will have a STD premium of \$3.19 a pay period.

RECOMMENDATION

Staff recommends approval of voluntary supplemental Group Short Term Disability Plan.

EXPLANATION OF FISCAL/FTE IMPACTS

County costs will be included in the 2026 budget planning process. Group Short Term Disability Plan is fully funded by employee contributions.

☐ None

☐ Current budget

☒ Other

☐ Amendment Requested

☐ New FTE(s) requested

RESOLUTION

WHEREAS, Short-Term Disability is a voluntary employee-paid benefit offered by the County; and

WHEREAS, due to the implementation of Minnesota Paid Family and Medical Leave (PFML) in 2026, it is no longer practical for the County to continue offering traditional short-term disability (STD) plans with multiple elimination period options; and

WHEREAS, to align with medical leave of PFML, the County will now offer a new supplemental STD benefit; and

WHEREAS, Deloitte Consulting LLP reviews the County's STD claims experience annually and provides premium rate recommendations; and

WHEREAS, Deloitte's recommended premium rates for the 2026 STD plan is .0685 of \$10 weekly benefit.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby approves the 2026 Voluntary Short Term Disability benefit plan option and its rate.

PREVIOUS BOARD ACTION

24-453; 9/24/24

ATTACHMENTS

None.

BOARD GOALS

- ☐ Thriving People ☐ A Healthy Environment with Quality Natural Resources
☐ A Successful Place for Business and Jobs ☒ Excellence in Public Service

CONTACT

Department Head: Andy Benish Author: Shannon Welle



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-4918

Agenda #: 6.1

Meeting Date: 10/7/2025

DEPARTMENT: Finance

FILE TYPE: Regular Information

TITLE

Overview Of Recommended 2026 Dakota County Fee Schedules

PURPOSE/ACTION REQUESTED

Provide an overview of 2026 recommended fee schedules.

SUMMARY

Minn. Stat. §373.41 provides Dakota County the authority to establish fees for service. Fee revenues help support the cost of operations and offset annual levy amounts required to maintain services.

The proposed fees are set at the estimated cost of providing services including overhead. The proposed fees generally include a three percent increase over 2025 levels to help offset higher labor costs and inflation, unless specific circumstances created exceptions. General exceptions include:

- Fees established by law or rule.
- Fees for services when it is difficult to determine the actual cost of service such as campground and rental of facilities and equipment. Fees for these types of services are based upon marketplace rates.

Community Services fees are set at the actual cost of service, but the amount charged to clients is usually less due to the provisions of sliding fee schedules included in the Community Services fee policy. The fees in this County Board action are those fees that the County Board establishes annually through the public hearing process.

Staff will present fee recommendations to the General Government and Policy Committee of the Whole. No action is requested at this time. The County Board is scheduled to adopt 2026 fees following the public hearing on November 4, 2025. The fees will be effective on January 1, 2026, and some Parks fees will be effective late 2025.

The fee schedules are presented separately for each Division/Department. Individual Division/Department presentations are not planned; however, staff will be present to respond to specific questions and concerns.

RECOMMENDATION

Information only; no action requested.

EXPLANATION OF FISCAL/FTE IMPACTS

The projected fee revenue will be included in the County Manager's 2026 recommended budget.

- ☒ None ☐ Current budget ☐ Other
☐ Amendment Requested ☐ New FTE(s) requested

RESOLUTION

Information only; no action requested

PREVIOUS BOARD ACTION

None.

ATTACHMENTS

Attachment: 2026 Recommended Fee Schedule

Attachment: Presentation Slides

BOARD GOALS

- ☐ Thriving People ☐ A Healthy Environment with Quality Natural Resources
☐ A Successful Place for Business and Jobs ☒ Excellence in Public Service

CONTACT

Department Head: Will Wallo

Author: Kirupa Suntharalingam

Dakota County Recommended 2026 Fee Schedule:
Central Operations Division

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Finance							
NSF Check Charge	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	0.00%	The fee amount is capped by MN State Statute 604.113
IT							
Electronic Property Image Download Fee PER IMAGE	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	0.00%	
Services Fee - per hour	\$76.00	\$78.25	\$80.50	\$82.75	\$85.25	3.02%	
REAL ESTATE/ PERSONAL PROPERTY							
Name and Address Information	\$344.00	\$354.00	\$364.50	\$375.50	\$386.75	3.00%	
Tax Information	\$344.00	\$354.00	\$364.50	\$375.50	\$386.75	3.00%	
Value Information	\$347.00	\$357.00	\$367.50	\$378.48	\$390.00	3.04%	
Sales Information	\$231.00	\$237.00	\$244.00	\$251.24	\$259.00	3.09%	
Miscellaneous Parcel Information	\$347.00	\$357.00	\$367.50	\$378.48	\$390.00	3.04%	
Escrow Information	\$115.00	\$118.00	\$121.50	\$125.00	\$128.75	3.00%	
Special Assessment Beginning of Year Information	\$289.00	\$297.00	\$305.75	\$315.01	\$324.50	3.01%	
TNT Notice Information	\$347.00	\$357.00	\$367.50	\$378.48	\$390.00	3.04%	
Custom Parcel Information	\$347.00	\$357.00	\$367.50	\$378.48	\$390.00	3.04%	
Custom File Extraction for Taxography	\$347.00	\$357.00	\$367.50	\$378.48	\$390.00	3.04%	
MANUFACTURED HOMES							
Name and Address Information	\$115.00	\$118.00	\$121.50	\$125.00	\$128.75	3.00%	
Tax Information	\$115.00	\$118.00	\$121.50	\$125.00	\$128.75	3.00%	
Value Information	\$115.00	\$118.00	\$121.50	\$125.00	\$128.75	3.00%	
BROADBAND							
IRU Fiber Fee			\$65 per mile, per month, per pair of strands	\$65 per mile, per month, per pair of strands	\$65 per mile, per month, per pair of strands	0.00%	Fee was included in past Indefeasible Right to Use (IRU) agreements and is being added to the fee schedule.

Dakota County Recommended 2026 Fee Schedule:
Central Operations Division

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
GIS Services							
GIS Services Fee per hour	\$76.00	\$78.25	\$80.50	\$82.75	\$85.25	3.02%	
Printed Maps							
Basic Line Map (property, streets, street names, addresses)							
Sheet Size A (8.5" x 11")	\$2.65	\$2.70	\$2.75	\$2.78	\$2.90	3.99%	
Sheet Size B (11" x 17")	\$5.45	\$5.60	\$5.60	\$5.75	\$5.90	2.61%	
Sheet Size C (17" x 22")	\$10.25	\$10.50	\$10.50	\$10.75	\$11.00	2.33%	
Sheet Size D (22" x 34")	\$16.25	\$16.70	\$16.70	\$17.25	\$17.75	2.90%	
Sheet Size E (34" x 44")	\$31.10	\$32.00	\$32.00	\$33.00	\$34.00	3.03%	
Color Aerial Photo (may also include basic line map layers without additional charge)							
Sheet Size A (8.5" x 11")	\$2.65	\$2.70	\$2.75	\$2.78	\$2.90	3.99%	
Sheet Size B (11" x 17")	\$6.85	\$7.00	\$7.20	\$7.40	\$7.65	3.38%	
Sheet Size C (17" x 22")	\$15.90	\$16.35	\$16.75	\$17.25	\$17.75	2.90%	
Sheet Size D (22" x 34")	\$31.00	\$31.90	\$32.75	\$33.70	\$34.50	2.38%	
Sheet Size E (34" x 44")	\$62.00	\$63.85	\$65.75	\$67.50	\$69.50	2.96%	
Photocopies	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%	Capped by MN State Statute 13.03
Special Map Requests	Price of base map, GIS Services	Price of base map, GIS Services	Price of base map, GIS Services	Price of base map, GIS Services	Price of base map, GIS Services		

Dakota County Recommended 2026 Fee Schedule:
Community Services Division

Fee Description	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Social Services				
Corporate Foster Care Licensing				Corporate Foster Care fee is being removed due to legislation and statute changes. Counties can no longer charge the \$500, and the State will instead charge \$2,100.
New Inspection (for one-year license)	\$500.00	\$0.00	-100.00%	
Inspection Renewal (for two-year license)	\$500.00	\$0.00	-100.00%	
Family Child Care Licensing				Sec. 142B.12 MN Statutes: New Inspection (for one-year license) fee is \$50 - Inspection Renewal (for two-year license) fee is \$100. Note: This is being added back to the schedule due to the delay in the statewide Hub program was approved by the Board on 7/8/25.
New Inspection (for one-year license)	\$50.00	\$50.00	0.00%	This fee is capped by MN Statutes Sec. 142B.12
Inspection Renewal (for two-year license)	\$100.00	\$100.00	0.00%	This fee is capped by MN Statutes Sec. 142B.12
Employment & Economic Assistance				
Non-licensed Child Care Background Checks	\$100.00	\$100.00	0.00%	No increase recommended for 2025
Community Corrections				
Adult Probation Fee - Misdemeanor Offenders	\$282.00	\$282.00	0.00%	No increase is allowed per MN statute for 2025. Probation fees will be eliminated by 2027 as a requirement of receiving CSS Subsidy funding and no increase is permitted between now and July, 2027.
Adult Probation Fee - Gross Misdemeanor & Felony Offenders	\$369.00	\$369.00	0.00%	No increase is allowed per MN statute for 2025. Probation fees will be eliminated by 2027 as a requirement of receiving CSS Subsidy funding and no increase is permitted between now and July, 2027.
Juvenile Services Center Per Diem	\$400.00	\$475.00	18.75%	The per diem was increased in 2024 based on 2023 operating costs and 2024 projections. Another increase is required to cover operating costs in 2025. Dakota County's per diem is aligned with facilities providing comparable services.
JSC Enhanced Services Per Diem Fee		\$200.00	100.00%	New in 2026 is an enhanced services per diem fee that other counties would agree to pay when we accept a youth that needs enhanced services, such as increased staffing and medical/mental health care plans.
Juvenile Services Center - Out-of-County Mental Health Per Diem -Eliminate in 2026 to be included in overall facility per diem moving forward	\$15.00	\$0.00	-100.00%	This fee was established in 2020 and increased in 2022 and is assessed in addition to the per diem. No increase is recommended for 2025. Eliminate this fee line. This fee is included in the overall per diem rate starting in 2026. All youth in the facility receive mental health services.
Public Health				

Dakota County Recommended 2026 Fee Schedule:
Community Services Division

Immunization Fees (plus vaccine cost per immunization) 90471, 90472, 90473, 90480	\$21.00	\$21.00	0.00%	This fee is capped by federal law.
Refugee Health Assessment	\$50.00	\$0.00	-100.00%	Eliminate this fee. No longer applicable.
Tuberculosis Directly Observed Therapy (In-person and Telehealth)	\$70.00	\$70.00	0.00%	
PHN Asthma Education (In-person and Telehealth)	\$252.00	\$252.00	0.00%	
PHN Home Visit PHN Refugee Health Visit PHN Family Health Visit PHN TB/Infectious Disease Visit PHN Asthma Health Visit (In-person and Telehealth)	\$252.00	\$252.00	0.00%	
PHN Lactation Consultation (In-person and Telehealth)	\$252.00	\$252.00	0.00%	
All Inclusive Clinic Visit	\$252.00	\$252.00	0.00%	
Latent B Infection - PHN Case Management	\$126.00	\$126.00	0.00%	
Immunization Fees: TB Skin Test TST (Mantoux)	\$25.00	\$40.00	60.00%	Increase recommended from 2025 to 2026 due to increasing cost of tuberculin.
Immunization Fees: Hep B Immunizations	\$55.00	\$55.00	0.00%	
Immunization Fees: Immunization Services - Employer Paid	\$5.00	\$5.00	0.00%	
MCH - CHW Visit	\$32.00	\$32.00	0.00%	
PHN Postpartum Visit	\$252.00	\$252.00	0.00%	
PHN Newborn Visit	\$252.00	\$252.00	0.00%	
Radon Test Kits		\$10.00	100.00%	New fee recommended to better align with other agencies.
Extension				
4H Youth-Teaching-Youth	\$75.00	\$75.00	0.00%	

Dakota County Recommended 2026 Fee Schedule:
Copy Fees

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
<u>Copies of Public Data</u>							
1-100 pages black/white & letter/legal	\$0.25/page	\$0.25/page	\$0.25/page	\$0.25/page	\$0.25/page	0.00%	Limited by Minn. Government Data Practices Act
all other public data	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	0.00%	
<u>Copies of Private and Nonpublic Data</u>							
Copies requested by a person or an entity who is not the data subject	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	0.00%	
Copies requested by the data subject	actual and reasonable cost to make, certify, and compile the copies	actual and reasonable cost to make, certify, and compile the copies	actual and reasonable cost to make, certify, and compile the copies	actual and reasonable cost to make, certify, and compile the copies	actual and reasonable cost to make, certify, and compile the copies	0.00%	
<u>No Copy Fee Charged</u>							
<ul style="list-style-type: none"> • When prohibited by state or federal law • 5 or fewer copies of black/white • Requestor is a government entity • Requestor is a recipient of need-based public assistance and requests his/her private data related to the public assistance 							

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
<u>Solid Waste</u>							
<u>Sanitary Landfill (All Volumes)</u>							
License Fee	\$79,347.49	\$81,727.91	\$84,179.75	\$86,705.14	\$89,306.30	3.00%	
Application Fee	\$6,110.15	\$6,293.46	\$6,482.26	\$6,676.73	\$6,877.03	3.00%	
<u>Waste to Energy Facility (All Volumes)</u>							
License Fee	\$79,347.49	\$81,727.91	\$84,179.75	\$86,705.14	\$89,306.30	3.00%	
Application Fee	\$6,110.15	\$6,293.46	\$6,482.26	\$6,676.73	\$6,877.03	3.00%	
<u>Solid Waste Biofuels Facility (All Volumes)</u>							
License Fee	\$79,347.49	\$81,727.91	\$84,179.75	\$86,705.14	\$89,306.30	3.00%	
Application Fee	\$6,110.15	\$6,293.46	\$6,482.26	\$6,676.73	\$6,877.03	3.00%	
<u>Demolition Landfill</u>							
Type A (>5,000 cubic yards/year)							
License Fee	\$27,002.37	\$27,812.44	\$28,646.81	\$29,506.22	\$30,391.40	3.00%	
Application Fee	\$2,761.99	\$2,844.85	\$2,930.20	\$3,018.11	\$3,108.65	3.00%	
Type B (2,000-5,000 cubic yards/year)							
License Fee	\$9,010.84	\$9,281.17	\$9,559.60	\$9,846.39	\$10,141.78	3.00%	
Application Fee	\$1,674.08	\$1,724.31	\$1,776.04	\$1,829.32	\$1,884.20	3.00%	
Type C (<2,000 cubic yards/year)							
License Fee	\$3,131.06	\$3,224.99	\$3,321.74	\$3,421.39	\$3,524.04	3.00%	
Application Fee	\$1,674.08	\$1,724.31	\$1,776.04	\$1,829.32	\$1,884.20	3.00%	
<u>Special Waste Landfill</u>							
Type A (>50,000 tons/year)							
License Fee	\$45,412.41	\$46,774.78	\$48,178.02	\$49,623.36	\$51,112.06	3.00%	
Application Fee	\$5,928.03	\$6,105.87	\$6,289.05	\$6,477.72	\$6,672.05	3.00%	
Type B (20,000-50,000 tons/year)							
License Fee	\$23,403.33	\$24,105.43	\$24,828.60	\$25,573.45	\$26,340.66	3.00%	
Application Fee	\$2,761.99	\$2,844.85	\$2,930.20	\$3,018.11	\$3,108.65	3.00%	
Type C (10,000-20,000 tons/year)							
License Fee	\$11,558.14	\$11,904.88	\$12,262.03	\$12,629.89	\$13,008.78	3.00%	
Application Fee	\$1,464.22	\$1,508.15	\$1,553.39	\$1,599.99	\$1,647.99	3.00%	
Type D (5,000-10,000 tons/year)							
License Fee	\$7,925.34	\$8,163.10	\$8,408.00	\$8,660.24	\$8,920.04	3.00%	
Application Fee	\$1,464.22	\$1,508.15	\$1,553.39	\$1,599.99	\$1,647.99	3.00%	
Type E (2,000-5,000 tons/year)							
License Fee	\$4,689.36	\$4,830.04	\$4,974.94	\$5,124.19	\$5,277.91	3.00%	
Application Fee	\$1,464.22	\$1,508.15	\$1,553.39	\$1,599.99	\$1,647.99	3.00%	
Type F (<2,000 tons/year)							
License Fee	\$2,326.58	\$2,396.38	\$2,468.27	\$2,542.32	\$2,618.59	3.00%	
Application Fee	\$1,421.57	\$1,464.22	\$1,508.15	\$1,553.39	\$1,599.99	3.00%	
<u>Special Waste Storage</u>							
Type A (>5,000 tons/year)							
License Fee	\$7,802.32	\$8,036.39	\$8,277.48	\$8,525.81	\$8,781.58	3.00%	
Application Fee	\$1,393.05	\$1,434.84	\$1,477.89	\$1,522.23	\$1,567.89	3.00%	
Type B (2,000-5,000 tons/year)							
License Fee	\$4,689.36	\$4,830.04	\$4,974.94	\$5,124.19	\$5,277.91	3.00%	

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Application Fee	\$980.57	\$1,009.99	\$1,040.29	\$1,071.50	\$1,103.64	3.00%	
Type C (<2,000 tons/year)							
License Fee	\$2,326.58	\$2,396.38	\$2,468.27	\$2,542.32	\$2,618.59	3.00%	
Application Fee	\$699.54	\$720.53	\$742.14	\$764.41	\$787.34	3.00%	
Waste Tire Storage							
License Fee (base)	\$1,200.08	\$1,236.08	\$1,273.17	\$1,311.36	\$1,350.70	3.00%	
License Fee (per tire)	\$0.13	\$0.13	\$0.14	\$0.14	\$0.14	3.00%	
Application Fee	\$278.61	\$286.97	\$295.58	\$304.44	\$313.58	3.00%	

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
<u>Transfer Station</u>							
Type A (>400 tons/day)							
License Fee	\$16,802.30	\$17,306.37	\$17,825.56	\$18,360.32	\$18,911.13	3.00%	
Application Fee	\$2,157.73	\$2,222.47	\$2,289.14	\$2,357.81	\$2,428.55	3.00%	
Type B (200-400 tons/day)							
License Fee	\$8,407.79	\$8,660.02	\$8,919.82	\$9,187.41	\$9,463.04	3.00%	
Application Fee	\$1,816.40	\$1,870.89	\$1,927.02	\$1,984.83	\$2,044.37	3.00%	
Type C (100-200 tons/day)							
License Fee	\$6,929.10	\$7,136.97	\$7,351.08	\$7,571.61	\$7,798.76	3.00%	
Application Fee	\$1,464.22	\$1,508.15	\$1,553.39	\$1,599.99	\$1,647.99	3.00%	
Type D (<100 tons/day)							
License Fee	\$5,454.03	\$5,617.65	\$5,786.18	\$5,959.76	\$6,138.55	3.00%	
Application Fee	\$1,464.22	\$1,508.15	\$1,553.39	\$1,599.99	\$1,647.99	3.00%	
<u>Yard Waste Composting/Wood Waste Processing</u>							
Type A (>40,000 cubic yards/year)							
License Fee	\$4,216.56	\$4,343.05	\$4,473.35	\$4,607.55	\$4,745.77	3.00%	
Application Fee	\$1,393.05	\$1,434.84	\$1,477.89	\$1,522.23	\$1,567.89	3.00%	
Type B (10,000-40,000 cubic yards/year)							
License Fee	\$2,114.31	\$2,177.74	\$2,243.07	\$2,310.36	\$2,379.67	3.00%	
Application Fee	\$699.54	\$720.53	\$742.14	\$764.41	\$787.34	3.00%	
Type C (<10,000 cubic yards/year) (<200 cubic yards exempt)							
License Fee	\$1,266.41	\$1,304.41	\$1,343.54	\$1,383.84	\$1,425.36	3.00%	
Application Fee	\$699.54	\$720.53	\$742.14	\$764.41	\$787.34	3.00%	
<u>Solid Waste Composting - Mixed Municipal Waste</u>							
Type A (>300 tons/day)							
License Fee	\$33,772.25	\$34,785.42	\$35,828.98	\$36,903.85	\$38,010.97	3.00%	
Application Fee	\$2,787.31	\$2,870.93	\$2,957.06	\$3,045.77	\$3,137.14	3.00%	
Type B (100-300 tons/day)							
License Fee	\$22,369.70	\$23,040.79	\$23,732.02	\$24,443.98	\$25,177.29	3.00%	
Application Fee	\$2,095.01	\$2,157.86	\$2,222.59	\$2,289.27	\$2,357.95	3.00%	
Type C (<100 tons/day)							
License Fee	\$10,971.97	\$11,301.13	\$11,640.17	\$11,989.37	\$12,349.05	3.00%	
Application Fee	\$1,393.05	\$1,434.84	\$1,477.89	\$1,522.23	\$1,567.89	3.00%	
<u>Solid Waste Composting - Segregated Waste</u>							
Type A (>100 tons/day)							
License Fee	\$10,552.25	\$10,868.81	\$11,194.88	\$11,530.72	\$11,876.65	3.00%	
Application Fee	\$2,095.01	\$2,157.86	\$2,222.59	\$2,289.27	\$2,357.95	3.00%	
Type B (50-100 tons/day)							
License Fee	\$6,327.25	\$6,517.07	\$6,712.58	\$6,913.96	\$7,121.37	3.00%	
Application Fee	\$1,393.05	\$1,434.84	\$1,477.89	\$1,522.23	\$1,567.89	3.00%	
Type C (<50 tons/day)							
License Fee	\$3,163.62	\$3,258.53	\$3,356.29	\$3,456.98	\$3,560.69	3.00%	
Application Fee	\$699.54	\$720.53	\$742.14	\$764.41	\$787.34	3.00%	

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Infectious Waste							
Type A (all volumes, waste processed at facility)							
License Fee	\$5,796.37	\$5,970.26	\$6,149.37	\$6,333.85	\$6,523.87	3.00%	
Application Fee	\$1,738.91	\$1,791.08	\$1,844.81	\$1,900.16	\$1,957.16	3.00%	
Type B (all volumes, waste transfer only)							
License Fee	\$4,637.10	\$4,776.21	\$4,919.50	\$5,067.08	\$5,219.09	3.00%	
Application Fee	\$1,738.91	\$1,791.08	\$1,844.81	\$1,900.16	\$1,957.16	3.00%	

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
<u>Waste Processing</u>							
Type A (>400 tons/day)							
License Fee	\$22,159.84	\$22,824.63	\$23,509.37	\$24,214.65	\$24,941.09	3.00%	
Application Fee	\$2,787.31	\$2,870.93	\$2,957.06	\$3,045.77	\$3,137.14	3.00%	
Type B (300-400 tons/day)							
License Fee	\$16,468.21	\$16,962.25	\$17,471.12	\$17,995.25	\$18,535.11	3.00%	
Application Fee	\$2,095.01	\$2,157.86	\$2,222.59	\$2,289.27	\$2,357.95	3.00%	
Type C (200-300 tons/day)							
License Fee	\$10,971.97	\$11,301.13	\$11,640.17	\$11,989.37	\$12,349.05	3.00%	
Application Fee	\$1,393.05	\$1,434.84	\$1,477.89	\$1,522.23	\$1,567.89	3.00%	
Type D (50-200 tons/day)							
License Fee	\$7,596.07	\$7,823.96	\$8,058.67	\$8,300.43	\$8,549.45	3.00%	
Application Fee	\$980.57	\$1,009.99	\$1,040.29	\$1,071.50	\$1,103.64	3.00%	
Type E (25-50 tons/day)							
License Fee	\$2,111.90	\$2,175.25	\$2,240.51	\$2,307.73	\$2,376.96	3.00%	
Application Fee	\$699.54	\$720.53	\$742.14	\$764.41	\$787.34	3.00%	
Type F (<25 tons/day)							
License Fee	\$1,056.55	\$1,088.25	\$1,120.89	\$1,154.52	\$1,189.16	3.00%	
Application Fee	\$459.52	\$473.31	\$487.51	\$502.13	\$517.20	3.00%	
<u>Qualified Clean Fill (Application Fees)</u>							
Type A (>5,000 cubic yards, <2 years duration)	\$2,688.41	\$2,769.07	\$2,852.14	\$2,937.70	\$3,025.83	3.00%	
Type B (500-5,000 cubic yards, <1 year duration)	\$1,797.11	\$1,851.02	\$1,906.55	\$1,963.75	\$2,022.66	3.00%	
Type C (100-500 cubic yards, <90 days duration)	\$906.99	\$934.20	\$962.23	\$991.10	\$1,020.83	3.00%	
Type D (<100 cubic yards, <30 days duration)	no fee	no fee	no fee	no fee	no fee		
<u>All Facility Types</u>							
Modification Review (first 5 hours)	\$510.18	\$525.49	\$541.26	\$557.49	\$574.22	3.00%	
Modification Review (after 5 hours) (per hour)	\$148.35	\$152.80	\$157.39	\$162.11	\$166.97	3.00%	
<u>Late Fees</u>							
1-30 Day	25% of license fee	25% of license fee	25% of license fee	25% of license fee	25% of license fee	0.00%	Updated to cover 1-30 day vs 8-30 day time period
30+ Days	50% of license fee	50% of license fee	50% of license fee	50% of license fee	50% of license fee	0.00%	

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
<i>Industrial Waste Facilities</i>							
<i>Review</i>							
Single Waste Stream	\$248.46	\$255.91	\$263.59	\$271.49	\$279.64	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site)	\$498.13	\$513.07	\$528.46	\$544.32	\$560.65	3.00%	
Multiple Waste Streams (>5 Wastes/Generator/Site)	\$1,353.26	\$1,393.85	\$1,435.67	\$1,478.74	\$1,523.10	3.00%	
<i>Rush Review</i>							
Single Waste Stream	\$354.60	\$365.24	\$376.19	\$387.48	\$399.10	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site)	\$706.77	\$727.98	\$749.82	\$772.31	\$795.48	3.00%	
Multiple Waste Streams (>5 Wastes/Generator/Site)	\$2,032.29	\$2,093.26	\$2,156.05	\$2,220.74	\$2,287.36	3.00%	
<i>Renewal</i>							
Single Waste Stream	\$147.15	\$151.56	\$156.11	\$160.79	\$165.61	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$290.68	\$299.40	\$308.38	\$317.63	\$327.16	3.00%	
Multiple Waste Streams (>5 Wastes/Generator/Site)	\$856.33	\$882.02	\$908.48	\$935.74	\$963.81	3.00%	
<i>Rush Renewal</i>							
Single Waste Stream	\$195.38	\$201.25	\$207.28	\$213.50	\$219.91	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$389.57	\$401.26	\$413.30	\$425.70	\$438.47	3.00%	
Multiple Waste Streams (>5 Wastes/Generator/Site)	\$1,172.34	\$1,207.51	\$1,243.73	\$1,281.05	\$1,319.48	3.00%	
<i>Amendment</i>							
Single Waste Stream	\$80.81	\$83.24	\$85.73	\$88.31	\$90.96	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$80.81	\$83.24	\$85.73	\$88.31	\$90.96	3.00%	
<i>Rush Amendment</i>							
Single Waste Stream	\$110.97	\$114.29	\$117.72	\$121.26	\$124.89	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$110.97	\$114.29	\$117.72	\$121.26	\$124.89	3.00%	
<i>Review of Request for Deviation from Waste Acceptance Levels</i>							
Single Waste Stream	\$506.57	\$521.77	\$537.42	\$553.54	\$570.15	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$506.57	\$521.77	\$537.42	\$553.54	\$570.15	3.00%	
<i>Review for Exemption from Department Review</i>							
Single Waste Stream	\$80.81	\$83.24	\$85.73	\$88.31	\$90.96	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$80.81	\$83.24	\$85.73	\$88.31	\$90.96	3.00%	
<i>Hazardous Waste Fees</i>							
<u>Hazardous Waste Generator</u>							
Base Fee	\$68.74	\$70.81	\$72.93	\$75.12	\$77.37	3.00%	
Gallage Fee (per gallon)							
1-250	\$2.02	\$2.08	\$2.14	\$2.20	\$2.27	3.00%	
251-1,000	\$0.46	\$0.48	\$0.49	\$0.51	\$0.52	3.00%	
1,001-10,000	\$0.24	\$0.25	\$0.25	\$0.26	\$0.27	3.00%	

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
10,001-100,000	\$0.053	\$0.055	\$0.057	\$0.058	\$0.060	3.00%	Fee needs to be shown to at least a thousandth of a dollar Fee needs to be shown to at least a thousandth of a dollar
100,001+	\$0.024	\$0.025	\$0.026	\$0.027	\$0.027	3.00%	
Sewer Fee (does not apply to minimal generators)							
<= 10 gal.	\$57.89	\$59.63	\$61.42	\$63.26	\$65.16	3.00%	
Very Small Quantity Generators (VSQG)	\$57.89	\$59.63	\$61.42	\$63.26	\$65.16	3.00%	
Small Quantity Generators (SQG)	\$115.79	\$119.26	\$122.84	\$126.52	\$130.32	3.00%	
Large Quantity Generators (LQG)	\$224.33	\$231.06	\$237.99	\$245.13	\$252.49	3.00%	
Application Fee (flat fee for all new generators)	\$57.89	\$59.63	\$61.42	\$63.26	\$65.16	3.00%	
Late Penalty	\$69.95	\$72.05	\$74.21	\$76.44	\$78.73	3.00%	

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
<u>Hazardous Waste Facilities</u>							
Storage Facilities							
Application Review Fee	\$2,676.36	\$2,756.65	\$2,839.35	\$2,924.53	\$3,012.26	3.00%	
Base Annual Fee							
<5,000 gals/yr	\$4,872.68	\$5,018.86	\$5,169.43	\$5,324.51	\$5,484.25	3.00%	
5,000-50,000 gals/yr	\$5,556.54	\$5,723.24	\$5,894.93	\$6,071.78	\$6,253.93	3.00%	
>50,000 gals/yr	\$7,799.91	\$8,033.91	\$8,274.92	\$8,523.17	\$8,778.87	3.00%	
Streams Multiplier (multiply with base fee to determine annual fee)	Total # of streams at facility x 0.1 + 1.0 (max 12 streams)	Total # of streams at facility x 0.1 + 1.0 (max 12 streams)	Total # of streams at facility x 0.1 + 1.0 (max 12 streams)	Total # of streams at facility x 0.1 + 1.0 (max 12 streams)	Total # of streams at facility x 0.1 + 1.0 (max 12 streams)	0.00%	
Short Term Transfer Facilities							
Application Review Fee	\$2,781.28	\$2,864.72	\$2,950.66	\$3,039.18	\$3,130.36	3.00%	
Base Annual Fee							
<2,000 gals/yr	\$4,267.22	\$4,395.23	\$4,527.09	\$4,662.90	\$4,802.79	3.00%	
2,000-10,000 gals/yr	\$6,095.67	\$6,278.54	\$6,466.90	\$6,660.91	\$6,860.73	3.00%	
>10,000 gals/yr	\$8,353.51	\$8,604.11	\$8,862.24	\$9,128.10	\$9,401.95	3.00%	
Waste Treatment and Recycling Facilities							
Application Review Fee	\$2,781.28	\$2,864.72	\$2,950.66	\$3,039.18	\$3,130.36	3.00%	
Base Annual Fee							
<10,000 gals/yr	\$4,876.30	\$5,022.59	\$5,173.27	\$5,328.47	\$5,488.32	3.00%	
10,000-100,000 gals/yr	\$8,540.45	\$8,796.67	\$9,060.57	\$9,332.38	\$9,612.36	3.00%	
>100,000 gals/yr	\$10,975.59	\$11,304.86	\$11,644.00	\$11,993.32	\$12,353.12	3.00%	
Multiplier (added to base fee)	1/10th of the base fee x # of streams	1/10th of the base fee x # of streams	1/10th of the base fee x # of streams	1/10th of the base fee x # of streams	1/10th of the base fee x # of streams	0.00%	
Land Treatment Facility Under Closure	\$36,956.38	\$38,065.07	\$39,207.03	\$40,383.24	\$41,594.73	3.00%	
<u>Very Small Quantity Hazardous Waste Generator Collection Sites and Sites for the Collection of Used Oil and Oil Filters Fee Schedule</u>							
License Application Review Fee	\$147.15	\$151.56	\$156.11	\$160.79	\$165.61	3.00%	
Annual License Fee for Corporate Consolidation VSQG Collection Sites	\$290.68	\$299.40	\$308.38	\$317.63	\$327.16	3.00%	
Annual License Fee for Commercial VSQG Collection Sites	\$730.90	\$752.83	\$775.41	\$798.67	\$822.63	3.00%	
Used Oil and Used Oil Filter Collection Sites							
License Application Review Fee	\$147.15	\$151.56	\$156.11	\$160.79	\$165.61	3.00%	
Annual License Fee	\$290.68	\$299.40	\$308.38	\$317.63	\$327.16	3.00%	
<u>Special Hazardous Waste Processing/Storage and Universal Waste Facilities Fee Schedule</u>							
Fee Subcategories							
<i>Small Facility (collects <1,000 fluorescent lamps, 100 lbs. of Universal Waste, and/or 100 lbs. of any other Special Hazardous Waste per year)</i>							
License Fee	no fee	no fee	no fee	no fee	no fee	0.00%	
Application Fee	no fee	no fee	no fee	no fee	no fee	0.00%	

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
<i>Medium Facility (collects 1,001-5,000 fluorescent lamps, 101-1000 lbs. of Universal Waste, and/or 101-1,000 lbs. of any other Special Hazardous Waste per year)</i>							
License Fee	\$440.23	\$453.44	\$467.04	\$481.06	\$495.49	3.00%	
Application Fee	\$147.15	\$151.56	\$156.11	\$160.79	\$165.61	3.00%	
<i>Large Facility (collects >= 5,001 fluorescent lamps, 1,001 lbs. of Universal Waste, and/or 1,001 lbs. of any other Special Hazardous Waste per year)</i>							
License Fee	\$1,460.59	\$1,504.41	\$1,549.54	\$1,596.03	\$1,643.91	3.00%	
Application Fee	\$290.68	\$299.40	\$308.38	\$317.63	\$327.16	3.00%	
<i>Reductions in License Fees for Special Hazardous Waste Processing/Storage and Universal Waste Facilities*</i>							
Small Facility	no fee	no fee	no fee	no fee	no fee	3.00%	
Medium Facility	\$219.51	\$226.09	\$232.88	\$239.86	\$247.06	3.00%	
Large Facility	\$730.90	\$752.83	\$775.41	\$798.67	\$822.63	3.00%	
Electronic Recycling Fees							
Television (per item)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	
Computer Monitor (per item)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Recycling Fees							
Std. Automotive Tire 15" or smaller (per item)	\$5.00	\$6.00	\$6.00	\$6.00	\$6.00	0.00%	These are pass through costs - adjustments were made based on contract changes
Std. Automotive Tire 16-17" (per item)	\$6.00	\$7.00	\$7.00	\$7.00	\$7.00	0.00%	These are pass through costs - adjustments were made based on contract changes
Std. Automotive Tire 18-19" (per item)	\$7.00	\$8.00	\$8.00	\$8.00	\$8.00	0.00%	These are pass through costs - adjustments were made based on contract changes
Std. Automotive Tire 20" or greater (per item)	\$8.00	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	These are pass through costs - adjustments were made based on contract changes
Std. Automotive Tire Mounted on Rim (additional to tire)	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	0.00%	These are pass through costs - adjustments were made based on contract changes
Std. Bicycle Tire or smaller size (per item)	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	100.00%	New fee for item
Water Supply Testing and Delegated Well Program							
<u>Water Supply Testing</u>							
Water Parameter Test (single chemical - tests include Coliform bacteria, nitrate, manganese, arsenic, lead or fluoride)	\$19.50	\$21.00	\$21.00	\$21.00	\$21.00	0.00%	No changes -no anticipated changes to the Lab's state contract pricing
Special Test Service Fee (more than 200 different parameters are available, not including laboratory test costs)							
Sample shipping and handling	\$15.00	\$15.00	\$15.00	\$15.00	\$18.00	20.00%	Shipping fees increased, direct Lab costs for mailing water samples if residents choose mail vs drop-off
Minimum	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	0.00%	
Maximum	\$54.00	\$54.00	\$193.00	\$193.00	\$193.00	0.00%	Represents a max cost based on different chemical, bacterial, or radiological tests residents may request. Added option for Dakota County staff to facilitate radium testing in 2023 to the website. The \$193 is the direct lab costs for the radium test.
Sample Collection	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	0.00%	
<u>Water Supply Well Fees</u>							
Well Construction/Major Reconstruction							
County Fee	\$580.00	\$597.00	\$615.00	\$633.00	\$652.00	3.00%	State core function fee set by MN Statute 103I.208, updated as of July 1 2025
State Fee	\$20.00	\$20.00	\$20.00	\$20.00	\$40.00	100.00%	
Well Construction for Submerged Closed Loop Heat Exchangers							
County Fee				\$633 first well, 50% discount additional wells on same site	\$652.00 first well, 50% discount additional wells on same site	3.00%	Use of water supply wells for submerged closed loop heat exchangers is new, added to statute after 2023 legislative session. Multiple water supply wells may be installed on same site for geothermal heat exchanger use. Propose discount after first well installed since anticipate inspecting 30-50% of wells installed on the site. This is new so may need to adjust in future.
State Fee				\$20.00	\$40.00	100.00%	State core function fee set by MN Statute 103I.208, updated as of July 1 2025
Minor Well Reconstruction							
County Fee	\$146.00	\$150.00	\$155.00	\$155.00	\$160.00	3.23%	

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
<i>State Fee</i>	\$20.00	\$20.00	\$20.00	\$20.00	\$40.00	100.00%	State core function fee set by MN Statute 103I.208, updated as of July 1 2025
Well Sealing							
County Fee	\$292.00	\$301.00	\$310.00	\$319.0	\$329.00	3.14%	
<i>State Fee</i>	\$5.00	\$5.00	\$5.00	\$5.00	\$15.00	200.00%	State core function fee set by MN Statute 103I.208, updated as of July 1 2025
Well Permit Renewal Fee (if renewed on or before expiration date)	25% of current permit fee	25% of current permit fee	25% of current permit fee	25% of current permit fee	25% of current permit fee	0.00%	No change to renewal fee (allows staff to easily renew permit if work has not started yet by contractor)
<u>Environmental Well Fees</u>							
Environmental Well Construction							
County Fee (per well)	\$580 first well, 75% discount additional wells on same site	\$275.00	\$283.00	\$292.00	\$301.00	3.08%	State core function fee set by MN Statute 103I.208, updated as of July 1 2025
<i>State Fee (per site)</i>	\$20.00	\$20.00	\$20.00	\$20.00	\$40.00	100.00%	
Environmental Well Sealing							
County Fee (per well)	\$292 first well, 75% discount additional wells on same site	\$125.00	\$129.00	\$133.00	\$137.00	3.01%	State core function fee set by MN Statute 103I.208, updated as of July 1 2025
<i>State Fee (per site)</i>	\$5.00	\$5.00	\$5.00	\$5.00	\$15.00	200.00%	
<u>Annual Maintenance Permits</u>							
Unused Well Permit	\$175.00	\$175.00	\$175.00	\$175.00	\$180.00	2.86%	
Registered Use Well Permit- Environmental, Injection Wells, and Product Recovery Wells	\$175.00	\$175.00	\$175.00	\$175.00	\$180.00	2.86%	
Registered Use Well Permit- Dewatering Wells, Augmentation Wells, and Groundwater Recharge Wells	\$175.00	\$175.00	\$175.00	\$175.00	\$180.00	2.86%	
<u>Shallow Domestic Well Permit Fees</u>							
Well Construction							
County Fee	\$292.00	\$301.00	\$310.00	\$319.26	\$329.00	3.05%	State core function fee set by MN Statute 103I.208, updated as of July 1 2025
<i>State Fee</i>	\$20.00	\$20.00	\$20.00	\$20.00	\$40.00	100.00%	
Well Sealing							
County Fee (single fee for up to five domestic water supply wells on a single site)	\$146.00	\$150.00	\$155.00	\$160.00	\$165.00	3.13%	State core function fee set by MN Statute 103I.208, updated as of July 1 2025
<i>State Fee</i>	\$5.00	\$5.00	\$5.00	\$5.00	\$15.00	200.00%	

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Dewatering Well Permit Fees (no groundwater contamination, per well, up to 5 wells per project)							
Well Construction and Sealing Permit (within 18 months)							
County Fee	\$580.00	\$597.00	\$615.02	\$633.00	\$652.00	3.00%	

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
State Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$55.00	120.00%	State core function fee set by MN Statute 103I.208, updated as of July 1 2025 (includes construction and sealing state fee)
Well Construction Permit							
County Fee	\$473.00	\$487.00	\$502.00	\$517.00	\$532.00	2.90%	State core function fee set by MN Statute 103I.208, updated as of July 1 2025
State Fee	\$20.00	\$20.00	\$20.00	\$20.00	\$40.00	100.00%	
Well Sealing Permit							State core function fee set by MN Statute 103I.208, updated as of July 1 2025
County Fee	\$292.00	\$301.00	\$310.00	\$319.00	\$329.00	3.14%	
State Fee	\$5.00	\$5.00	\$5.00	\$5.00	\$15.00	200.00%	State core function fee set by MN Statute 103I.208, updated as of July 1 2025
Dewatering Well Permit Fees (no groundwater contamination, 5 or more wells per project)							State core function fee set by MN Statute 103I.208, updated as of July 1 2025 (includes construction and sealing state fee)
Well Construction and Sealing Permit (same permit year)							
County Fee	\$2,902.00	\$2,989.00	\$3,078.96	\$3,165.00	\$3,260.00	3.00%	State core function fee set by MN Statute 103I.208, updated as of July 1 2025 (includes construction and sealing state fee)
State Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$55.00	120.00%	
Well Construction Permit							State core function fee set by MN Statute 103I.208, updated as of July 1 2025
County Fee	\$2,366.00	\$2,437.00	\$2,510.11	\$2,585.00	\$2,663.00	3.02%	
State Fee	\$20.00	\$20.00	\$20.00	\$20.00	\$40.00	100.00%	State core function fee set by MN Statute 103I.208, updated as of July 1 2025
Well Sealing Permit							State core function fee set by MN Statute 103I.208, updated as of July 1 2025
County Fee	\$1,458.00	\$1,501.00	\$1,546.03	\$1,595.00	\$1,643.00	3.01%	
State Fee	\$5.00	\$5.00	\$5.00	\$5.00	\$15.00	200.00%	State core function fee set by MN Statute 103I.208, updated as of July 1 2025
Well Sealing Fee Discount	25% of normal well sealing permit fee	25% of normal well sealing permit fee	25% of normal well sealing permit fee	25% of normal well sealing permit fee	25% of normal well sealing permit fee	0.00%	Discount if for when well is replaced, no change.
Regulated Work Without a Permit (when action is done by a contractor, engineer, etc. on a well without a permit)	2x original fee	2x original fee	2x original fee	2x original fee	2x original fee	0.00%	
Late or Incomplete Application Fee (for registered well owners)							
1-30 Days	25% of original fee	25% of original fee	25% of original fee	25% of original fee	25% of original fee	0.00%	
30+ Days	50% of original fee	50% of original fee	50% of original fee	50% of original fee	50% of original fee	0.00%	
Variance	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	0.00%	
Sewage Treatment Systems							
Pump Maintenance Fee (per record)	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	0.00%	Fee established by JPA
Subsurface Sewage Treatment System (SSTS) Construction Permit							
Type I System	\$409.00	\$421.00	\$434.00	\$447.00	\$461.00	3.13%	
Type II System	\$206.00	\$212.00	\$218.00	\$225.00	\$232.00	3.11%	
Type III System	\$409.00	\$421.00	\$434.00	\$447.00	\$461.00	3.13%	
Type IV System	\$473.00	\$487.00	\$502.00	\$517.00	\$533.00	3.10%	

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Repair System	\$206.00	\$212.00	\$218.00	\$225.00	\$232.00	3.11%	Previously "Septic System Construction Without Obtaining a Permit" changed for consistency
2nd Soil Verification	\$274.00	\$282.00	\$290.00	\$299.00	\$308.00	3.01%	
Large Septic System (more than 2,500 gallons per day capacity)							
Construction Permit	\$951.00	\$980.00	\$1,009.00	\$1,039.00	\$1,071.00	3.08%	
Annual Operating Permit	\$148.00	\$152.00	\$157.00	\$162.00	\$167.00	3.09%	
Septic System Variance	\$1,064.00	\$1,096.00	\$1,129.00	\$1,163.00	\$1,198.00	3.01%	
Regulated Septic System Work Without a Permit	2x the original fee	2x the original fee	2x the original fee	2x the original fee	2x the original fee	0.00%	
<u>Shoreland/Floodplain Permits</u>							
Shoreland Land use Permit							Previously "Shoreland Building Permit". The County does not issue building permits. State has flat recording fee that should be used
\$1.00-\$10,000	\$148.00	\$152.00	\$157.00	\$162.00	\$167.00	3.08%	
\$10,001-\$20,000	\$148.00	\$152.00	\$157.00	\$162.00	\$167.00	3.08%	
\$20,001-\$30,000	\$148.00	\$152.00	\$157.00	\$162.00	\$167.00	3.08%	
\$30,001-\$40,000	\$156.00	\$161.00	\$166.00	\$171.00	\$177.00	3.51%	
\$40,001-\$50,000	\$181.00	\$186.00	\$292.00	\$301.00	\$311.00	3.32%	
\$50,001-\$100,000	\$198.00	\$204.00	\$210.00	\$216.00	\$223.00	3.24%	
\$100,001-\$200,000	\$398.00	\$410.00	\$422.00	\$435.00	\$449.00	3.22%	
\$200,000+	\$592.00	\$610.00	\$628.00	\$647.00	\$667.00	3.09%	
Ag Building	\$63.00	\$65.00	\$67.00	\$69.00	\$71.00	2.89%	
Shoreland Alteration Permit	\$399.00	\$411.00	\$423.00	\$436.00	\$450.00	3.21%	
Ditch Alteration Permit	-	\$411.00	\$423.00	\$436.00	\$450.00	3.21%	
Variance	\$1,064.00	\$1,096.00	\$1,129.00	\$1,163.00	\$1,198.00	3.01%	
Variance Recording Fee	\$47.00	\$46.00	\$46.00	\$46.00	\$46.00	0.00%	
Zoning Appeal	\$575.00	\$592.00	\$610.00	\$628.00	\$647.00	3.03%	
Conditional Use Permit	\$1,129.00	\$1,163.00	\$1,198.00	\$1,234.00	\$1,272.00	3.08%	
Regulated Shoreland/Floodplain Work Without a Permit	2x the original fee	2x the original fee	2x the original fee	2x the original fee	2x the original fee		
<u>Haulers</u>							
Hauler License Fee Per Vehicle - MSW	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%	Fee established by Regional Solid Waste Hauler JPA Board
Hauler License Fee Per Vehicle - Non-MSW	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%	Fee established by Regional Solid Waste Hauler JPA Board
<u>Business Program Fees for Very Small Quantity Generators</u>							
<u>Fluorescent Lamp Costs (each)</u>							
4' and under	\$0.36	\$0.36	\$0.36	\$0.36	\$0.36	0.00%	These are pass through costs - adjustments were made based on contract changes
> 4'	\$0.68	\$0.68	\$0.68	\$0.68	\$0.68	0.00%	These are pass through costs - adjustments were made based on contract changes
Compact	\$0.68	\$0.68	\$0.68	\$0.68	\$0.68	0.00%	These are pass through costs - adjustments were made based on contract changes
HID	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	0.00%	These are pass through costs - adjustments were made based on contract changes
U-bent and Circular	\$0.68	\$0.68	\$0.68	\$0.68	\$0.68	0.00%	These are pass through costs - adjustments were made based on contract changes
Shatter-shield	\$1.70	\$1.90	\$1.90	\$1.90	\$1.90	0.00%	These are pass through costs - adjustments were made based on contract changes

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Broken (per pound)	\$1.10	\$1.10	\$1.10	\$1.10	\$1.10	0.00%	These are pass through costs - adjustments were made based on contract changes
Projection Lamps	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	0.00%	These are pass through costs - adjustments were made based on contract changes
LED	\$0.56	\$1.00	\$1.00	\$1.00	\$1.00	0.00%	These are pass through costs - adjustments were made based on contract changes
Neon (per pound)	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	0.00%	These are pass through costs - adjustments were made based on contract changes
Incandescent	\$0.36	\$0.36	\$0.36	\$0.36	\$0.36	0.00%	These are pass through costs - adjustments were made based on contract changes
<u>Ballasts and Capacitors (per pound)</u>							
PCB Ballasts	\$2.35	\$2.35	\$1.80	\$1.80	\$1.92	7.00%	These are pass through costs - adjustments were made based on contract changes
Non-PCB Ballasts	\$0.25	\$0.28	\$0.28	\$0.28	\$0.28	0.00%	These are pass through costs - adjustments were made based on contract changes
PCB Capacitors	\$2.35	\$2.35	\$2.35	\$2.35	\$2.35	0.00%	These are pass through costs - adjustments were made based on contract changes
Non-PCB Capacitors	\$1.83	\$0.28	\$0.28	\$0.28	\$0.28	0.00%	These are pass through costs - adjustments were made based on contract changes
Mercury Devices*	\$9.21	\$10.80	\$18.80	\$18.80	\$19.46	3.50%	These are pass through costs - adjustments were made based on contract changes
Elemental Mercury	\$9.21	\$10.80	\$18.80	\$18.80	\$19.46	3.50%	These are pass through costs - adjustments were made based on contract changes
<u>Batteries (per pound - taped)</u>							
Alkaline	\$1.30	\$1.30	\$1.30	\$1.70	\$1.70	0.00%	These are pass through costs - adjustments were made based on contract changes
Button	\$6.50	\$6.50	\$6.50	\$8.10	\$8.10	0.00%	These are pass through costs - adjustments were made based on contract changes

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Lead Acid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	These are pass through costs - adjustments were made based on contract changes
Lithium Primary	\$6.50	\$6.50	\$6.50	\$8.10	\$8.10	0.00%	These are pass through costs - adjustments were made based on contract changes
Lithium DDR (damaged, defective, or recalled)	\$47.14	\$47.14	\$47.14	\$50.00	\$50.00	0.00%	These are pass through costs - adjustments were made based on contract changes
Rechargeable	\$0.80	\$0.80	\$1.60	\$1.60	\$1.60	0.00%	These are pass through costs - adjustments were made based on contract changes
Untaped Battery Fee (per pound)	\$10.00	\$10.00	\$10.00	\$10.55	\$11.13	5.50%	These are pass through costs - adjustments were made based on contract changes
<u>Electronics</u>							
All Electronics (per pound)	\$0.35	\$0.35	\$0.35	\$0.37	\$0.37	0.00%	These are pass through costs - adjustments were made based on contract changes
<u>Miscellaneous</u>							These are pass through costs - adjustments were made based on contract changes
Lab-Packed Chemicals (per pound)	\$1.90	\$1.90	\$2.00	\$2.10	\$2.10	0.00%	These are pass through costs - adjustments were made based on contract changes
Aerosols (per pound)	\$0.91	\$0.96	\$1.09	\$1.15	\$1.15	0.00%	These are pass through costs - adjustments were made based on contract changes
Aerosol de-tipping/sorting (per pound)	\$10.00	\$10.00	\$10.00	\$10.55	\$11.13	5.50%	These are pass through costs - adjustments were made based on contract changes
Antifreeze (per pound)	\$0.19	\$0.90	\$0.90	\$0.95	\$0.95	0.00%	These are pass through costs - adjustments were made based on contract changes
Driveway Sealer (emulsion)	\$0.82	\$0.82	\$0.88	\$0.93	\$0.93	0.00%	These are pass through costs - adjustments were made based on contract changes
Fire Extinguisher (each)	\$17.58	\$20.00	\$21.10	\$21.84	\$21.84	0.00%	These are pass through costs - adjustments were made based on contract changes
Fuels/Solvents/Thinners (per pound)	\$0.30	\$0.30	\$0.30	\$0.32	\$0.32	0.00%	These are pass through costs - adjustments were made based on contract changes
Industrial Coatings" (per pound)	\$0.75	\$1.15	\$1.25	\$1.32	\$1.46	10.50%	These are pass through costs - adjustments were made based on contract changes
Other Items (hazardous waste contract #DCA22634)	\$0.00	\$0.00	\$0.00	\$0.00	Contract price + 24.5%	100.00%	New fee to pass through other items on hazardous waste contract at 24.5% above contract price to cover overhead
Oil (per pound)	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	0.00%	These are pass through costs - adjustments were made based on contract changes
Oil Filters (per pound)	\$0.30	\$0.30	\$0.30	\$0.43	\$0.43	0.00%	These are pass through costs - adjustments were made based on contract changes
Other Cylinders (compressed gas cylinder contract #DCA20942)	\$0.00	\$0.00	\$0.00	\$0.00	Contract price + 24.5%	100.00%	New fee to pass through other items on compressed gas cylinder contract at 24.5% above contract price to cover overhead
Propane Cylinders (1-100 pounds; each)	\$6.78	\$7.73	\$8.20	\$8.48	\$9.11	7.40%	These are pass through costs - adjustments were made based on contract changes
Propane Cylinders (disposable; each)	\$1.30	\$1.50	\$1.58	\$1.66	\$1.78	7.80%	These are pass through costs - adjustments were made based on contract changes
<u>Solid Waste Surcharges</u>							
<u>Mixed Municipal Solid Waste (MMSW)</u>							
MMSW collected in Dakota County (per cubic yard) (Conversion rate is 3.33CY/ton)	\$5.577	\$5.744	\$5.917	\$6.094	\$6.277	3.00%	Fee needs to be shown to at least a thousandth of a dollar

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
MMSW collected out of Dakota County (per cubic yard) (Conversion rate is 3.33CY/ton)	\$6.252	\$7.180	\$7.396	\$7.618	\$7.847	3.00%	Adjusted to be 25% more than in County (per Georg Fischer) Fee needs to be shown to at least a thousandth of a dollar
<u>Construction Debris &/or Demolition Waste (C&D)</u>							
C&D (per cubic yard) (Conversion rate is 4 CY/ton)	\$0.563	\$0.500	\$0.500	\$0.500	\$0.500	0.00%	Statutory maximum is \$0.50, does not adjust each year
C&D facility w/a liner and leachate collection OR a facility w/a County-approved recycling program (per cubic yard) (Conversion rate is 4 CY/ton)	\$0.422	\$0.375	\$0.375	\$0.375	\$0.375	0.00%	Statutory maximum is \$0.375, does not adjust each year
C&D facility w/a liner and leachate collection AND a facility w/a County-approved recycling program (per cubic yard) (Conversion rate is 4 CY/ton)	\$0.281	\$0.250	\$0.250	\$0.250	\$0.250	0.00%	Statutory maximum is \$0.25, does not adjust each year
<u>Solid Waste Education</u>							
Tour de Trash fee (per registrant)		\$10.000	\$10.000	\$10.000	\$10.000	0.00%	Added per recommendation of CAO. Fee for voluntary participation in education programs. The program has been collecting this fee for years. However, it is being added to Fee Schedule per the request of CAO.
<p><i>*Products containing mercury including: thermostats, switches, thermometers</i></p> <p><i>**Industrial Coatings including: automotive paints, marine paints, floor coatings)</i></p> <p><i>*** Chargebacks for staff time will be billed based on the County's approved methodology to calculate a per/hour rate</i></p> <p><i>*Criteria for Reduction:</i></p> <p>1) The Facility shall store no more than 25 percent of the annual maximum amount of waste allowed (within the fee category) at any one time. This does not apply to Large Facilities, which have no maximum.</p> <p>2) The Facility shall inspect all Universal Waste and/or Special Hazardous Waste containers, at least weekly, looking for leaks, proper labeling, and condition of the containers. The Facility shall keep a written log of the inspections.</p> <p>3) No outdoor storage of Universal Waste and/or Special Hazardous Waste containers shall occur at the Facility.</p> <p>4) The Facility shall submit a copy of their spill prevention and response plan (or equivalent) to the Department.</p> <p>5) The Facility shall exceed Ordinance No. 111, Hazardous Waste Regulation, training requirements and shall document this training.</p>							

Dakota County Recommended 2026 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes

****Criteria for Exemption:**

- 1) Owner of the well must be a government entity or accredited educational institution.

2) Primary purpose of the well will be to monitor ambient water levels or ambient groundwater quality, monitor water levels or quality in response to legally allowed activities, assess aquifer properties, or conduct non-commercial scientific research.

3) The well is not required to be maintained in order to meet or manage a legally-required remediation goal.

4) The well is maintained so it is functional for the qualifying purpose.

5) All other permit requirements are met, including annual reporting.
- 1) Owner of the well must be a government entity or accredited educational institution.

2) Primary purpose of the well will be to monitor ambient water levels or ambient groundwater quality, monitor water levels or quality in response to legally allowed activities, assess aquifer properties, or conduct non-commercial scientific research.

3) The well is not required to be maintained in order to meet or manage a legally-required remediation goal.

4) The well is maintained so it is functional for the qualifying purpose.

5) All other permit requirements are met, including annual reporting.

*****Criteria for Discount:**

- 1) Owner of the well must be a government entity or accredited educational institution.

2) Primary purpose of the well will be to monitor ambient water levels or ambient groundwater quality, monitor water levels or quality in response to legally allowed activities, assess aquifer properties, or conduct non-commercial scientific research.

3) The well is not required to be maintained in order to meet or manage a legally-required remediation goal.

4) The well is maintained so it is functional for the qualifying purpose.

5) All other permit requirements are met, including annual reporting.

Dakota County Recommended 2026 Fee Schedule: Fleet

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Fleet							
Fleet Hourly Rates							market rate adjustment %
for Internal Groups	\$93.41	\$97.00	\$100.00	\$103.00	\$108.00	4.85%	
for Partner Groups	\$98.15	\$102.00	\$105.16	\$108.31	\$113.57	4.85%	
for External Groups	\$101.69	\$105.00	\$108.25	\$111.50	\$116.91	4.85%	
Fleet Parts, Supplies, & Outsourcing Repairs							no change
for Internal Groups	At Cost	At Cost	At Cost	At Cost	At Cost	0%	
for Partner & External Groups	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	0%	
Fuel Usage							no change
for MN DoT and City of Hastings	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	0%	
for Partner Groups and External Groups	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	0%	
for Internal Groups	At Cost	At Cost	At Cost	At Cost	At Cost	0%	
Electric Vehicle Charging Stations							no change
for Partner Groups, External Groups, and Residents	no charge	\$1 to hook up and \$0.15 per kWh	\$1 to hook up and \$0.15 per kWh	\$1 to hook up and \$0.15 per kWh	\$1 to hook up and \$0.15 per kWh	0%	
for Internal Groups	no charge	no charge	no charge	no charge	no charge	0%	

**Dakota County Recommended 2026 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
<u>CAMPGROUNDS</u>							Fees do NOT include 8.125% sales tax. Tax is added to the base fee.
<i>Lake Byllesby Campground</i>							
Water/Electric 30/50 amp Site	\$32.00	\$35.00	\$37.00	\$38.00	\$39.00	2.64%	Inflationary increase; comparable w marketplace rates
Standard Electric Site (30/50 amp)	\$31.00	\$32.00	\$33.00	\$34.00	\$35.00	2.94%	
<i>Lebanon Hills Campground</i>							
Pull Through Full Hook-Up Site (water, sewer, electric 30/50 amp)	\$42.00	\$43.00	\$45.00	\$46.00	\$47.00	2.17%	Inflationary increase; comparable w marketplace rates
Full Hook-Up Site (water, sewer, electric 30/50 amp)	\$40.00	\$41.00	\$43.00	\$44.00	\$45.00	2.27%	
Standard Electric Site (30 amp)	\$31.00	\$32.00	\$33.00	\$34.00	\$35.00	2.94%	
Standard Nonelectric Site	\$24.00	\$25.00	\$26.00	\$27.00	\$28.00	3.70%	
<i>Whitetail Woods Regional Park</i>							
Camper Cabin	\$90.00	\$95.00	\$98.00	\$98.00	\$98.00	0.00%	No change recommended; comparable w marketplace rates
Reservation Fee (non-refundable)	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	0.00%	
Dump Station (non-camper)	\$12.00	\$13.00	\$15.00	\$15.00	\$15.00	0.00%	
<u>RETREAT CENTERS (CAMP SAC & CAMP SPRING LAKE)</u>							
Lodge							
6 Hour Minimum for Any Group	\$105.00	\$125.00	\$150.00	\$155.00	\$160.00	3.23%	Inflationary increase; comparable w marketplace rates
Each Additional Hour	\$30.00	\$30.00	\$35.00	\$35.00	\$35.00	0.00%	No change recommended; comparable w marketplace rates
Overnight	\$155.00	\$175.00	\$200.00	\$205.00	\$210.00	2.44%	Inflationary increase; comparable w marketplace rates
Day Camp per Day	\$100.00	\$100.00	\$110.00	\$113.00	\$115.00	1.77%	Inflationary increase; comparable w marketplace rates
Damage & Security Deposit	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
Group Campsites							
Overnight	\$50.00	\$50.00	\$55.00	\$55.00	\$55.00	0.00%	No change recommended; comparable w marketplace rates
Day Camp per Day	\$25.00	\$25.00	\$28.00	\$28.00	\$28.00	0.00%	
Outdoor Classroom at Camp Sac Retreat Center- Hourly Rate	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	No change recommended
<u>DISCOVERY ROOM IN LEBANON HILLS VISITOR CENTER</u>							
6 Hour Minimum Rental for Any Group	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	0.00%	No change recommended - Discovery Room is

**Dakota County Recommended 2026 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
Each Additional Hour	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	0.00%	rented very minimally due to priority use by Outdoor Education program
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
<u>DAKOTA LODGE IN THOMPSON PARK CENTER</u>							
<i>Weekend Deluxe Events (e.g. wedding receptions)</i>							
Current Year Rate - 2025							
County Rate	\$1,530.00	\$1,575.00	\$1,575.00	\$1,575.00	\$0.00	-100.00%	delete, no longer applicable
City Rate	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	-100.00%	delete, no longer applicable
Current Year Rate							
County Rate	n/a	n/a	\$1,625.00	\$1,625.00	\$1,625.00	0.00%	No change recommended
City Rate	n/a	n/a	\$150.00	\$150.00	\$150.00	0.00%	Fee determined by West St. Paul
Rate in 2 Years - 2027							
County Rate	n/a	n/a	n/a	\$1,630.00	\$0.00	-100.00%	remove, only have current year fee
City Rate	n/a	n/a	n/a	\$150.00	\$0.00	-100.00%	remove, only have current year fee
Each Additional Hour	\$50.00	\$50.00	\$55.00	\$55.00	\$55.00	0.00%	No change recommended; comparable w marketplace rates
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%	No change recommended

**Dakota County Recommended 2026 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
<i>Weekend Basic Events (e.g. family reunions, parties)</i>							
<i>*April - October, for reservations more than 90 days in advance</i>							
Current Year Rate - 2025	\$1,080.00	\$1,115.00	\$1,115.00	\$1,115.00	\$0.00	-100.00%	delete, no longer applicable
Current Year Rate	n/a	n/a	\$1,115.00	\$1,115.00	\$1,115.00	0.00%	
Rate in 2 Years - 2027	n/a	n/a	ns	\$1,155.00	\$0.00	-100.00%	remove, only have current year fee
Reservations 60-90 days in advance, 6 hours	\$530.00	\$560.00	\$560.00	\$560.00	\$560.00	0.00%	Approx. 50% reduced rate with shorter reservation window intended to maximize occupancy by incentivizing with discounted rates.
Each Additional Hour	\$45.00	\$45.00	\$50.00	\$50.00	\$50.00	0.00%	No change recommended; comparable w marketplace rates
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%	No change recommended
Damage and Security Deposit - reservations 60-90 days	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
<i>*November - March</i>							
Current Year Rate - 2025	\$865.00	\$890.00	\$890.00	\$890.00	\$0.00	-100.00%	delete, no longer applicable
Current Year Rate	n/a	n/a	\$920.00	\$920.00	\$920.00	0.00%	No change recommended
Rate in 2 Years - 2027	n/a	n/a	n/a	\$925.00	\$0.00	-100.00%	remove, only have current year fee
Reservations 60-90 days in advance, 6 hours	\$425.00	\$440.00	\$440.00	\$445.00	\$445.00	0.00%	Approx. 50% reduced rate with shorter reservation window intended to maximize occupancy by incentivizing with discounted rates.
Each Additional Hour	\$45.00	\$45.00	\$50.00	\$50.00	\$50.00	0.00%	No change recommended; comparable with marketplace rates
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%	No change recommended
Damage and Security Deposit - reservations 60-90 days		\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
<i>Weekday Meeting Rentals</i>							
6 Hour Minimum	\$260.00	\$270.00	\$320.00	\$325.00	\$335.00	3.08%	Inflationary increase; comparable with marketplace rates
Each Additional Hour	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	0.00%	No change recommended
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
Outdoor Ceremony	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%	No change recommended
West St. Paul Use of Dakota Lodge (up to 24 days per year beyond the 24 days agreed to in the JPA)							
<u>GATHERING ROOM IN SCHAAR'S BLUFF</u>							
<u>GATHERING CTR</u>							

**Dakota County Recommended 2026 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
<i>Weekend Deluxe Events (e.g. wedding receptions, 10 hours, includes cleaning)</i>							
Current Year Rate - 2025	\$920.00	\$920.00	\$920.00	\$920.00	\$0.00	-100.00%	delete, no longer applicable
Current Year Rate	n/a	n/a	\$980.00	\$980.00	\$980.00	0.00%	No change recommended
Rate in 2 Years - 2027	n/a	n/a	n/a	\$985.00	\$0.00	-100.00%	remove, only have current year fee
Each Additional Hour	\$50.00	\$50.00	\$55.00	\$55.00	\$55.00	0.00%	No change recommended; comparable w marketplace rates
Damage and Security Deposit	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%	No change recommended
<i>Weekend Basic Events (e.g. family reunions, parties, 8 hours, does not include cleaning)</i>							
Current Year Rate - 2025	\$410.00	\$425.00	\$425.00	\$425.00	\$0.00	-100.00%	delete, no longer applicable
Current Year Rate	n/a	n/a	\$440.00	\$440.00	\$440.00	0.00%	No change recommended
Rate in 2 Years - 2027	n/a	n/a	n/a	\$445.00	\$0.00	-100.00%	remove, only have current year fee
Each Additional Hour	\$45.00	\$45.00	\$50.00	\$50.00	\$50.00	0.00%	No change recommended; comparable with marketplace rates
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
<i>Weekday Meeting Rentals</i>							
6 Hour Minimum	\$190.00	\$195.00	\$240.00	\$245.00	\$250.00	2.04%	Inflationary increase; consistent w/marketplace rates
Each Additional Hour	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	0.00%	No change recommended
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
Outdoor Ceremony	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%	No change recommended
<u>WESTERN SERVICE CENTER</u>							
Weddings, Receptions, Private Parties, or Corporate Events	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%	No change recommended
Non-Profits, Community Organizations, or Public Agency Events	\$825.00	\$825.00	\$825.00	\$825.00	\$825.00	0.00%	No change recommended
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%	No change recommended

**Dakota County Recommended 2026 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
<u>PICNIC SHELTERS</u>							
<i>Lake Byllesby Regional Park</i>							
Lakeside Shelter (weekend)	\$100.00	\$104.00	\$110.00	\$115.00	\$120.00	4.34%	Inflationary increase; consistent w/marketplace rates
Lakeside Shelter (weekday)	\$50.00	\$52.00	\$55.00	\$58.00	\$60.00	3.45%	Inflationary increase; consistent w/marketplace rates
<i>Lebanon Hills Regional Park</i>							
Jensen Shelter (weekend)	\$190.00	\$196.00	\$200.00	\$205.00	\$210.00	2.44%	Inflationary increase; consistent w/marketplace rates
Jensen Shelter (weekday)	\$95.00	\$98.00	\$100.00	\$103.00	\$105.00	1.94%	Inflationary increase; consistent w/marketplace rates
Holland Shelter (weekend)	\$110.00	\$114.00	\$120.00	\$125.00	\$130.00	4.00%	Inflationary increase; consistent w/marketplace rates
Holland Shelter (weekday)	\$55.00	\$57.00	\$60.00	\$63.00	\$65.00	3.17%	Inflationary increase; consistent w/marketplace rates
Schulze Lakeview Deck (weekend)	\$110.00	\$114.00	\$120.00	\$125.00	\$130.00	4.00%	Inflationary increase; consistent w/marketplace rates
Schulze Lakeview Deck (weekday)	\$55.00	\$57.00	\$60.00	\$63.00	\$65.00	3.17%	Inflationary increase; consistent w/marketplace rates
West Trailhead Shelter	\$55.00	\$57.00	\$60.00	\$63.00	\$65.00	3.17%	Inflationary increase; consistent w/marketplace rates
<i>Miesville Ravine Park Reserve</i>							
Cannon Shelter (weekend)	\$50.00	\$52.00	\$60.00	\$65.00	\$70.00	7.69%	Inflationary increase; consistent w/marketplace rates
Cannon Shelter (weekday)	\$25.00	\$26.00	\$30.00	\$33.00	\$35.00	6.06%	Inflationary increase; consistent w/marketplace rates
Trout Brook Shelter (weekend)	\$50.00	\$52.00	\$60.00	\$65.00	\$70.00	7.69%	Inflationary increase; consistent w/marketplace rates
Trout Brook Shelter (weekday)	\$25.00	\$26.00	\$30.00	\$33.00	\$35.00	6.06%	Inflationary increase; consistent w/marketplace rates
<i>Spring Lake Park Reserve</i>							
West Shelter (weekend)	\$160.00	\$166.00	\$175.00	\$180.00	\$185.00	2.78%	Inflationary increase; consistent w/marketplace rates
West Shelter (weekday)	\$80.00	\$83.00	\$88.00	\$90.00	\$95.00	5.55%	Inflationary increase; consistent w/marketplace rates
East Shelter (weekend)	\$110.00	\$114.00	\$120.00	\$125.00	\$130.00	4.00%	Inflationary increase; consistent w/marketplace rates
East Shelter (weekday)	\$55.00	\$57.00	\$60.00	\$63.00	\$65.00	3.17%	Inflationary increase; consistent w/marketplace rates

**Dakota County Recommended 2026 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
Archery Shelter (weekend)	\$110.00	\$114.00	\$120.00	\$125.00	\$130.00	4.00%	Inflationary increase; consistent w/marketplace rates
Archery Shelter (weekday)	\$55.00	\$57.00	\$60.00	\$63.00	\$65.00	3.17%	Inflationary increase; consistent w/marketplace rates
<i>Thompson County Park</i>							
North Shelter (weekend)	\$160.00	\$166.00	\$175.00	\$205.00	\$225.00	9.75%	Consistent w/marketplace rate offers higher level of service; plus increased custodial costs due to cleaning kitchen facilities
North Shelter (weekday)	\$130.00	\$136.00	\$140.00	\$103.00	\$110.00	6.80%	Reduced weekday fees in order to be consistent with other shelters 50% reduced weekday rates
<i>Whitetail Woods Regional Park</i>							
Empire Lake Shelter (weekend)	\$160.00	\$166.00	\$175.00	\$205.00	\$225.00	9.76%	Consistent w/marketplace rates offers higher level of service with kitchen facilities; plus increased custodial costs due to cleaning kitchen facilities
Empire Lake Shelter (weekday)	\$130.00	\$136.00	\$140.00	\$103.00	\$110.00	6.80%	Reduced weekday fees in order to be consistent with other shelters 50% reduced weekday rates
Outdoor Ceremony at Amphitheater	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%	No change recommended
<i>Big Rivers Regional Trailhead</i>							
Big Rivers Shelter (weekend)			\$120.00	\$125.00	\$130.00	4.00%	Consistent w/marketplace rates. Shelter available first come, first serve; could be rented as part of a special use permit.
Big Rivers Shelter (weekday)			\$60.00	\$63.00	\$65.00	3.17%	Consistent w/marketplace rates. Shelter available first come, first serve; could be rented as part of a special use permit.
<u>SPECIAL PARK/TRAIL USE PERMIT</u>							
1-50 users	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%	No change recommended
51-150	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
151-300	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%	No change recommended
301-500	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%	No change recommended
500+	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	0.00%	No change recommended
Damage and Security Deposit (less than 500)	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
Damage and Security Deposit (500+)	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%	No change recommended
<u>Commercial & Professional Photography</u>							
Daily Pass	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	0.00%	No change recommended
Annual Pass	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
<u>Advertisement & Product Photography</u>							
Still Photography (per day)	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.00%	No change recommended

**Dakota County Recommended 2026 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
Video Photography (per day)	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	0.00%	No change recommended
ACTIVITY PASSES							
Cross Country Ski Pass							
Daily	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	0.00%	No changes recommended
Season- Individual Adult Pass	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	
Replacement Season- Individual Adult Pass	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	
Horse Trail Pass							
Daily (NOT including sales tax)	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	0.00%	No changes recommended
Season- Individual Adult Pass	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	0.00%	
Dakota Woods Dog Park Pass							
Daily (NOT including sales tax)	\$6.00	\$6.00	\$6.00	\$8.00	\$8.00	0.00%	No change recommended
Annual (not including sales tax)	\$40.00	\$40.00	\$40.00	\$45.00	\$45.00	0.00%	No change recommended
Archery Trail Pass							
Daily (NOT including sales tax)	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	0.00%	No change recommended
Season- Individual Adult Pass	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	0.00%	No change recommended
Community Garden Plot Rental - full plot	\$30.00	\$35.00	\$35.00	\$35.00	\$35.00	0.00%	No change recommended
Community Garden Plot Rental - half plot	n/a	n/a	n/a	\$20.00	\$20.00	0.00%	No change recommended

**Dakota County Recommended 2026 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
RENTAL EQUIPMENT							
<i>Canoes, Kayaks, and Paddleboats</i>							
Hourly/Event Rate	\$10.00	\$10.00	\$10.00	\$12.00	\$12.00	0.00%	No change recommended
3 Hour Rate	\$24.00	\$24.00	\$24.00	\$30.00	\$30.00	0.00%	
Daily Rate	\$35.00	\$35.00	\$35.00	\$45.00	\$45.00	0.00%	
<i>Lightweight Wenonah Canoe</i>							
Half-day rate (<4 hours)	\$30.00	\$30.00	\$30.00	\$35.00	\$35.00	0.00%	No change recommended
Full-day rate (>4 hours)	\$50.00	\$50.00	\$50.00	\$55.00	\$55.00	0.00%	
Lifejacket, Paddle, and/or Portage Cart only	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	No change recommended
<i>Stand Up Paddleboards</i>							
Hourly Rate	\$15.00	\$15.00	\$15.00	\$17.00	\$17.00	0.00%	No change recommended
<i>Snowshoes</i>							
Adult Package (1 hour)	\$7.00	\$7.00	\$7.00	\$10.00	\$10.00	0.00%	No change recommended
Adult Package (3 hours)	\$17.00	\$17.00	\$17.00	\$24.00	\$24.00	0.00%	
Adult Package (with camper cabin rental, first night rental)	-	\$17.00	\$17.00	\$24.00	\$24.00	0.00%	
Adult Package (with camper cabin rental, each additional night rental)	-	\$7.00	\$7.00	\$10.00	\$10.00	0.00%	
Child Package (1 hour)	\$5.00	\$5.00	\$5.00	\$7.00	\$7.00	0.00%	
Child Package (3 hours)	\$12.00	\$12.00	\$12.00	\$17.00	\$17.00	0.00%	
Child Package (with camper cabin rental, first night rental)	-	\$12.00	\$12.00	\$17.00	\$17.00	0.00%	
Child Package (with camper cabin rental, each additional night rental)	-	\$5.00	\$5.00	\$7.00	\$7.00	0.00%	
<i>Cross-Country Ski Packages</i>							
Adult Package (1 hour)	\$10.00	\$10.00	\$10.00	\$12.00	\$12.00	0.00%	No change recommended
Adult Package (3 hours)	\$24.00	\$24.00	\$24.00	\$30.00	\$30.00	0.00%	
Adult Package (with camper cabin rental, first night rental)	-	\$24.00	\$24.00	\$30.00	\$30.00	0.00%	
Adult Package (with camper cabin rental, each additional night rental)	-	\$10.00	\$10.00	\$12.00	\$12.00	0.00%	
Child Package (1 hour)	\$7.00	\$7.00	\$7.00	\$10.00	\$10.00	0.00%	
Child Package (3 hours)	\$17.00	\$17.00	\$17.00	\$24.00	\$24.00	0.00%	
Child Package (with camper cabin rental, first night rental)	-	\$17.00	\$17.00	\$24.00	\$24.00	0.00%	
Child Package (with camper cabin rental, each additional night rental)	-	\$7.00	\$7.00	\$10.00	\$10.00	0.00%	
Skis Only (1 hour)	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	No change recommended
Boots Only (1 hour)	\$4.00	\$4.00	\$4.00	\$5.00	\$5.00	0.00%	No change recommended
Poles Only (1 hour)	\$2.00	\$2.00	\$2.00	\$5.00	\$5.00	0.00%	No change recommended
<i>Kick sleds (hourly or event rate)</i>	\$5.00	\$5.00	\$5.00	\$7.00	\$7.00	0.00%	No change recommended
OTHER FEES							

**Dakota County Recommended 2026 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
Maintenance Coverage (per hour)	\$86.94	\$89.55	\$93.00	\$96.00	\$99.00	3.12%	Inflationary increase; plus to round to dollar amount that made sense
Park Patrol (per hour)	\$51.01	\$52.54	\$55.00	\$57.00	\$60.00	5.26%	
Operations Staff (per hour)	\$23.18	\$23.88	\$25.00	\$30.00	\$32.00	6.66%	
Cleaning Service (for Dakota Lodge)	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	0.00%	No change recommended
Insurance Coverage	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	
Entertainment Equipment and Tent Permit Fee (per unit)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.00%	
Extra Dumpster (base fee plus County contract cost)	\$10.00	\$10.00	\$10.00	\$20.00	\$20.00	0.00%	Increase to account for increased staff costs for processing and coordinating
Portable Toilet (base fee plus County contract cost)	\$10.00	\$10.00	\$10.00	\$20.00	\$20.00	0.00%	
<u>Race/Meet (school or nonprofit)</u>							
Base Rate (<= 5 teams)	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
Add. Fee (for each team over 5)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	No change recommended
Waterfowl Hunt Daily Parking Permit	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	No change recommended
OUTDOOR EDUCATION PROGRAMS and EVENTS							
<i>Fees for each program are established on a seasonal basis and approved by the Parks Director as directed by County Board Resolution No. 99-674.</i>							
The Dakota County Board of Commissioners authorizes the Parks Director to discount the fees in Parks 2026 Fee Schedule, for the purpose of offering incentives to the public in order to increase park facility usage and park program participation, provided that no such discount be offered without prior notice to the County Board. The 2026 Fees are effective January 1, 2026.							

Dakota County Recommended 2026 Fee Schedule:
Plat Reviews

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
<u>Chapters 505 and 508</u>							The actual costs of reviewing plats are variable and are impacted by the number of plats, number of lots, degree of plat difficulty, legal description, and plat reviewer. The average plat fee increase is 3%.
Subdivision Plats and Registered Land Surveys (RLS), Not Contiguous to a County Road							
Per Plat	\$330.00	\$340.00	\$350.00	\$360.00	\$375.00	4.17%	
Per Lot, Outlot, Tract	\$33.00	\$34.00	\$35.00	\$36.00	\$37.00	2.77%	
Minimum	\$800.00	\$825.00	\$850.00	\$875.00	\$900.00	2.86%	
Subdivision Plats and Registered Land Surveys (RLS), Contiguous to a County Road (not applicable to replats of lots or outlots recorded within 1 year)							
Per Plat	\$330.00	\$340.00	\$350.00	\$360.00	\$375.00	4.17%	
Per Lot, Outlot, Tract	\$33.00	\$34.00	\$35.00	\$36.00	\$37.00	2.77%	
Minimum	\$1,250.00	\$1,300.00	\$1,350.00	\$1,375.00	\$1,425.00	3.64%	
Contiguous Plat Review Fee (included)	\$450.00	\$475.00	\$500.00	\$500.00	\$525.00	5.00%	
<u>Chapter 515B</u>							
Common Interest Community (CIC) Plats							
Per Plat	\$330.00	\$340.00	\$350.00	\$360.00	\$375.00	4.17%	
Per Unit	\$38.00	\$39.00	\$40.00	\$36.00	\$37.00	2.78%	
Minimum for Supplemental Plats	\$590.00	\$600.00	\$625.00	\$650.00	\$670.00	3.08%	
Minimum for Original Plats	\$925.00	\$950.00	\$975.00	\$1,000.00	\$1,025.00	2.50%	
<u>Recheck Fees</u>							
For Subdivision Plats, RLS's, or CIC Plats Returned More Than Twice for Corrections (recheck fees may also apply to plats that are inactive for over one year and became active again)	\$340.00	\$340.00	\$350.00	\$360.00	\$375.00	4.17%	
<u>Revision Fees</u>							
Revisions Made After the Initial Review of Subdivision Plats, RLS's, or CIC Plats Has Been Completed							
Flat Fee	\$145.00	\$155.00	\$160.00	\$165.00	\$170.00	3.03%	
Additional Fee per Affected Lot, Outlot, Tract, or Unit	\$33.00	\$34.00	\$35.00	\$36.00	\$37.00	2.77%	

Dakota County Recommended 2026 Fee Schedule:
Public Service Revenue

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
PROFESSIONAL LICENSES							
Assemblage of Large Number of People	\$313.00	\$322.00	\$332.00	\$341.99	\$352.00	2.9242%	M.S. § 375.40, Rounded for ease of collection
Assemblage of Large Number of People - Late Fee	\$173.00	\$178.00	\$183.00	\$189.00	\$195.00	3.1750%	M.S. § 375.40, Rounded for ease of collection
Auctioneer License	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	0.0000%	M.S. § 330.3.01~'the applicant shall pay into the county treasury a fee of \$20'
Notice of Claim (+ mailing)	\$34.00	\$35.00	\$36.00	\$37.00	\$37.00	0.0000%	M.S. § 574.32, Rounded for ease of collection
Intoxicating Liquor - On Sale	\$4,020.00	\$4,141.00	\$4,265.00	\$4,392.95	\$4,525.00	3.0060%	M.S. § 340A.408s2, Rounded for ease of collection
Intoxicating Liquor - Off Sale	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	0.0000%	M.S. § 340A.408s3 'county fee for off-sale license shall not exceed \$800'
Intoxicating Liquor - On and Off Sale	\$4,155.00	\$4,280.00	\$4,410.00	\$4,544.95	\$4,681.00	2.9935%	M.S. § 340A.408s2, Rounded for ease of collection
Intoxicating Liquor - On Sale Sunday	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.0000%	M.S. § 340A.504s3 'license issued by the county, fee may not exceed \$200'
Intoxicating Liquor - On Sale 2:00 am closing	\$3,685.00	\$3,796.00	\$3,910.00	\$4,028.08	\$4,149.00	3.0018%	M.S. § 340A.504s7, Rounded for ease of collection
Intoxicating Liquor - Temporary License	\$68.00	\$70.00	\$72.00	\$74.50	\$77.00	3.3560%	M.S. § 340A.504s3, Rounded for ease of collection
Intoxicating Liquor - Ag Society Fair 7-day Temporary License		\$100.00	\$103.00	\$106.00	\$109.00	2.8300%	M.S. § 340A.410s10, Rounded for ease of collection
3.2% Liquor - On Sale	\$257.50	\$265.00	\$273.00	\$281.00	\$290.00	3.2030%	M.S. § 340A.408s1, Rounded for ease of collection
3.2% Liquor - Off Sale	\$257.50	\$265.00	\$273.00	\$281.00	\$290.00	3.2030%	M.S. § 340A.408s1, Rounded for ease of collection
3.2% Liquor - Temporary On Sale	\$68.00	\$70.00	\$72.00	\$74.50	\$77.00	3.3560%	M.S. § 340A.403s2, Rounded for ease of collection
Set-Up and Consumption License	\$263.00	\$271.00	\$279.00	\$288.01	\$297.00	3.1200%	M.S. § 340A.414s6 'county may impose an additional fee of not more than \$300'
Temporary Set-Up and Consumption License	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	0.0000%	M.S. § 340A.414s9 'fee for permit may not exceed \$25'
Tobacco License (2-year)	\$838.00	\$863.00	\$889.00	\$916.03	\$944.00	3.0540%	M.S. § 461.12s1, Rounded for ease of collection
Transient Merchant License	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	0.0000%	Fee set in statute - M.S. § 329.11 'shall pay to the county a license fee of \$150
Precious Metal License	\$75.00	\$77.00	\$79.00	\$82.00	\$84.00	2.4390%	M.S. § 325F.733s2, Rounded for ease of collection
Cannabis Retail Registration - Initial			New in 2025	\$500.00	\$500.00	0.0000%	Minn. Stat. § 342.11, 'initial fee shall not exceed \$500' and 'initial feed includes the initial and first annual renewal fee'
Cannabis Retail Registration - 2+ year Renewal			New in 2025	\$1,000.00	\$1,000.00	0.0000%	Minn. Stat. § 342.11, 'renewal fee shall not exceed \$1,000' and 'renewal fee charged at the second renewal and subsequent renewals'
Cannabis Lower-Potency Retail Registration			New in 2025	\$125.00	\$129.00	3.2000%	Minn. Stat. § 342.11, Rounded for ease of collection
Temporary Cannabis Event License			New in 2025	\$150.00	\$155.00	3.3330%	Minn. Stat. § 342.11, Rounded for ease of collection
DOCUMENT PROCESSING							
Plat Book (Including Sales Tax)	\$42.00	\$43.00	\$44.00	\$45.00	\$46.00	2.22%	Rounding for ease of collection. M.S. 373.41
Property Transfer Requests (per page + setup + IT time)	\$0.56	\$0.58	\$0.60	\$0.62	\$0.64	3.00%	M.S. 373.41
Property Split Request (per parcel)	\$54.50	\$56.00	\$58.00	\$60.00	\$62.00	3.34%	Exclusive of M.S. § 357.18 and 357.181, Rounding for ease of collection
Screen prints	\$4.90	\$5.00	\$5.15	\$5.30	\$5.40	2.00%	M.S. § 373.41
Safe Keeping Fee	\$112.01	\$115.00	\$118.00	\$121.00	\$125.00	3.31%	Rounding for ease of collection. M.S. § 373.41
PROPERTY DESCRIPTION							
Green Acre Payback Calc (per parcel + Asses time)	\$58.50	\$60.00	\$61.50	\$63.00	\$65.00	3.18%	Rounding for ease of collection. M.S. § 373.41
Open Space Payback Calc (per parcel + Asses time)	\$106.00	\$110.00	\$113.00	\$116.00	\$119.00	2.58%	Rounding for ease of collection. M.S. § 373.41
TAXATION							
City Special Assessment Collection (per parcel & project)	\$5.30	\$5.50	\$5.70	\$5.80	\$6.00	3.44%	Rounding for ease of collection. MS § 373.41
Special Assessment Correction Fee (per parcel & per project)	\$25.00	\$25.00	\$26.00	\$26.00	\$27.00	3.86%	Rounding for ease of collection. MS § 373.41.
Special Assessment Set-up (Per Project)	N/A	N/A	N/A	\$25.00	\$25.00	0.00%	No increase to align with other counties. MS § 373.41
Audit of SD, City or Town (per page)	\$44.00	\$45.00	\$46.00	\$46.99	\$48.00	2.13%	Rounding for ease of collection. MS § 373.41
Auditors Certificate	\$400.00	\$400.00	\$400.00	\$410.00	\$422.00	2.93%	Rounding for ease of collection. MS § 373.41.
Auditors Certificate/Largest Taxpayer (per page)	\$111.00	\$111.00	\$111.00	\$115.00	\$118.00	2.61%	Rounding for ease of collection. MS § 373.41.

Dakota County Recommended 2026 Fee Schedule:
Public Service Revenue

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Confession of Judgment Setup	\$144.00	\$148.00	\$148.00	\$148.00	\$152.00	2.70%	Rounding for ease of collection. MS § 373.41.
Confession of Judgment Certified Copy Fee	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	0.00%	Fee is mandated at \$14 per M.S. § 357.021
Notice of Expiration of Redemption Fee	\$100.00	\$103.00	\$105.00	\$108.00	\$111.00	2.78%	Rounding for ease of collection. M.S. § 373.41
Delinquent Property Tax List	\$160.00	\$165.00	\$170.00	\$175.00	\$180.00	2.86%	Rounding for ease of collection. M.S. § 373.41
Delinquent Tax Judgment Publication Fee	\$44.00	\$45.00	\$46.00	\$48.00	\$48.00	0.00%	No increase to align with other counties. MS § 373.41
Tax Forfeit Property List	\$25.50	\$26.25	\$27.00	\$28.00	\$29.00	3.57%	Rounding for ease of collection. M.S. § 373.41
Electronic Property Tax File	\$460.00	\$475.00	\$490.00	\$505.00	\$520.00	2.97%	Rounding for ease of collection. M.S. § 373.41
Prior Yr Tax Research (hourly)	\$46.00	\$47.50	\$48.00	\$49.00	\$50.00	2.04%	Rounding for ease of collection. M.S. § 373.41
Repurchase Tax Forfeit Property	\$350.00	\$360.00	\$370.00	\$370.00	\$381.00	2.97%	Rounding for ease of collection. M.S. § 373.41
Tax Search	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	M.S. § 385.42, maximum of \$5 per parcel
Statement of Unpaid Taxes	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	M.S. § 385.42, maximum of \$5 per parcel
Special Assessment Search	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	M.S. § 385.42, maximum of \$5 per parcel
Certified No Delinquent Ltr/Spec Assmt Search	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	M.S. § 385.42, maximum of \$5 per parcel
Duplicate Tax Statement (current & prior yr -- non-owner only)	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	0.00%	No increase to align with other counties
TIF Early Decertification	\$318.00	\$327.50	\$337.00	\$347.01	\$357.00	2.88%	Rounding for ease of collection. M.S. § 373.41
TIF Maintenance (Base)	\$600.00	\$618.00	\$618.00	\$618.00	\$618.00	0.00%	No increase to align with other counties
TIF Maintenance (per Parcel)	\$29.00	\$30.00	\$31.00	\$32.00	\$33.00	3.13%	Rounding for ease of collection. M.S. § 373.41
TIF Plan Modification	\$790.00	\$815.00	\$815.00	\$815.00	\$815.00	0.00%	No increase to align with other counties
Delayed Excess Interest Fee (Decertified Only)	\$67.00	\$69.00	\$71.00	\$73.00	\$75.00	2.73%	Rounding for ease of collection. M.S. § 373.41
TIF Setup Base	\$906.00	\$933.00	\$933.00	\$933.00	\$933.00	0.00%	No increase to align with other counties
TIF Setup (per Parcel)	\$30.00	\$31.00	\$31.00	\$31.00	\$32.00	3.25%	Rounding for ease of collection. M.S. § 373.41
SUBSCRIPTION FEES:							
RecordEASE Monthly Subscription	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	0.00%	Contractual Fee
RecordEASE Search	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%	Contractual Fee
RecordEASE View Recorded Documents	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	0.00%	Contractual Fee
RecordEASE View Certificates of Title (Torrens)	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	0.00%	Contractual Fee
RecordEASE Tract Page	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	0.00%	Contractual Fee
RecordEASE Tract Card	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	0.00%	Contractual Fee
OCCASIONAL USER FEES:							
RecordEASE Access Per Session		\$5.00	\$5.00	\$5.00	\$5.00	0.00%	No increase-Consistent with Minnesota Peers. M.S. § 373.41
RecordEASE Search		\$1.00	\$1.00	\$1.00	\$1.00	0.00%	No increase-Consistent with Minnesota Peers. M.S. § 373.41
RecordEASE View Recorded Documents		\$2.00	\$2.00	\$2.00	\$2.00	0.00%	No increase-Consistent with Minnesota Peers. M.S. § 373.41
RecordEASE View Certificates of Title (Torrens)		\$3.00	\$3.00	\$3.00	\$3.00	0.00%	No increase-Consistent with Minnesota Peers. M.S. § 373.41
RecordEASE Tract Page		\$3.00	\$3.00	\$3.00	\$3.00	0.00%	No increase-Consistent with Minnesota Peers. M.S. § 373.41

Dakota County Recommended 2026 Fee Schedule:
Public Service Revenue

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
RecordEASE Tract Card		\$3.00	\$3.00	\$3.00	\$3.00	0.00%	No increase-Consistent with Minnesota Peers. M.S. § 373.41
JUDICIAL ADDRESS PROTECTION FEES							
Judicial Real Property Notice (per request)				New in 2026	\$75.00	100.00%	New fee: Dakota County Property Taxation & Records recommends new \$75.00 fees - per request-to cover the administrative costs of implementing and maintaining a new address protection program in accordance with M.S. § 480.50.
Request to Access, (per request)				New in 2026	\$75.00	100.00%	
Consent to Access (per request)				New in 2026	\$75.00	100.00%	
Consent to Terminate (per request)				New in 2026	\$75.00	100.00%	
COPY FEES:							
Non-Certified Copies (per page)	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	0.00%	No increase-Consistent with Minnesota Peers. M.S. § 373.41
Certified Copy of a Document	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	Fee set in statute. M.S. § 357.18
Non-certified Copy of a Plat or Register Land Survey (to scale)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	Fee set in statute. M.S. § 357.18 and 508.82
Non-certified Copy of a Plat or Register Land Survey (reduced); per page	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	0.00%	No increase-Consistent with Minnesota Peers. M.S. § 373.41
Certified Copy of a Plat or Registered Land Survey	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	0.00%	Fee set in statute. M.S. § 357.18 and 508.82
Non-certified Copy of Condominium Floor Plans (to scale); per page; \$10.00 minimum	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	0.00%	Fee set in statute. M.S. § 357.18
Certified Copy of the Certificate of Title	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	Fee set in statute. M.S. § 508.82
VITAL STATISTICS							
Birth Certificate (Original)	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	0.00%	Fee set in statute. M.S. § 144.226.
Birth Certificate (Subsequent)	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	0.00%	Fee set in statute. M.S. § 144.226.
Marriage Certificate	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	0.00%	Fee set in statute. M.S. § 144.226
Marriage License With Education	\$40.00	\$40.00	\$40.00	\$40.00	\$50.00	25.00%	Fee set in statute. M.S. § 517.08. Fee increased during 2025 Legislative Session. Effective 7/1/25
Marriage License Without Education	\$115.00	\$115.00	\$115.00	\$115.00	\$125.00	8.70%	Fee set in statute. M.S. § 517.08. Fee increased during 2025 Legislative Session. Effective 7/1/25
Marriage Amendment Fee	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	0.00%	Fee set in statute. M.S. § 373.41.
Death Certificate (Original)	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	0.00%	Fee set in statute. M.S. § 144.226.
Death Certificate (Subsequent)	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	0.00%	Fee set in statute. M.S. § 144.226.
Expedite Fee for Birth/Death Records	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	0.00%	Fee set in statute. M.R. § 4601.04004 s4~
Marriage Application Info List	\$49.50	\$51.00	\$53.00	\$54.50	\$56.50	3.67%	Rounding for ease of collection.
Passport photo	\$12.00	\$12.50	\$13.00	\$13.50	\$14.00	3.68%	M.S. § 373.41., Rounding for ease of collection.
Notary Authentication	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	Fee set in statute. M.S. § 357.021.
Notary Filing	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	0.00%	Fee set in statute. M.S. § 357.021
Notary Service	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	Fee set in statute. M.S. §357.17
Minister Credentials Recording (renamed)	\$8.25	\$8.50	\$8.75	\$15.00	\$15.50	3.35%	M.S. § 517.04., Rounding for ease of collection.
DNR							
Game and Fish Stamp Issuing Fee DNR	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%	Fee set by statute.
OTHER LIBRARY FEES							
Collection Agency Fee	\$15.75	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	Matches vendor fee being charged - cost of item.
Damaged/Lost Item							Varies due to cost of lost or damaged item. Only payment is accepted not replacement copies.
Fax transmissions (per page)	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	0.00%	Simplifies transactions -- reduces change needed in coin box . M.S. 373.41
Non-Resident Library Card Annual Fee	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	0.00%	M.S. 373.41
Photocopies (per page)							
B/W	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	0.00%	M.S. 373.41
Color	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%	Simplifies transactions -- reduces change needed in coin box . M.S. 373.41

Dakota County Recommended 2026 Fee Schedule:
Public Service Revenue

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Staff-assisted copies of official Dakota County Library documents	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%	
Returned Check Fee	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	0.00%	M.S. 604.113
ELECTIONS							
Election data: Public Information list, accepted absentee list, rejected absentee list, etc.	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	0.00%	M.S. § 373.41; credit card accepted (Hastings)
[REMOVE] Address Labels/Spreadsheets	\$45.00	\$46.50	\$47.89	\$48.92	\$0.00	-100.00%	No longer provide hard copy labels, data is provided electronically under other service areas.
Precinct Finder - County Wide	\$47.00	\$48.50	\$49.96	\$50.98	\$52.00	2.00%	Rounding for ease of collection. M.S. § 373.41; credit card accepted (Hastings)
Precinct Finder - Individual City	\$18.00	\$18.50	\$19.06	\$19.57	\$20.00	2.20%	Rounding for ease of collection. M.S. § 373.41; credit card accepted (Hastings)

Dakota County Recommended 2026 Fee Schedule:
Sheriff's Office

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Administrative Fees							
Check Service Fee (fee is per check)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	0.00%	Limited by Minn. Government Data Practices Act
Copy Costs (per side; up to 100 pages)	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%	
Dangerous Dog Registration	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	0.00%	
<u>Copies of Public Data</u>							
1-100 pages black/white & letter/legal		\$0.25/page	\$0.25/page	\$0.25/page	\$0.25/page	0.00%	
all other public data		actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	0.00%	Limited by Minn. Government Data Practices Act
<u>Copies of Private and Nonpublic Data</u>							
Copies requested by a person or entity who is not the data subject		actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	0.00%	

Dakota County Recommended 2026 Fee Schedule:
Sheriff's Office

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Copies requested by the data subject		actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	0.00%	
Civil Fees							
Civil Fee for Service	\$70.00	\$80.00	\$80.00	\$80.00	\$80.00	0.00%	
Foreclosure Sales/Sheriff's Certificates	\$70.00	\$80.00	\$80.00	\$80.00	\$80.00	0.00%	
Judgment Sale/Foreclosure by Action (including posting, service, and sale)	\$200.00	\$225.00	\$225.00	\$225.00	\$225.00	0.00%	
Mechanics Lien/Execution Sales (includes sale and mileage)	\$85.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%	
Notice of Intent to Redeem	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%	
Redemptions	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	0.00%	
Replevin Fee	\$100.00	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	
Writ of Execution	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	0.00%	
Writ of Recovery	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	0.00%	
Gun Permit Fees							
Permit to Carry - Application	\$75.00	\$75.00	\$75.00	\$100.00	\$100.00	0.00%	
Permit to Carry - Renewal (1 to 90 days before expiration)	\$50.00	\$50.00	\$50.00	\$75.00	\$75.00	0.00%	
Permit to Carry - Renewal (1 to 30 days after expiration)	\$50.00	\$50.00	\$50.00	\$75.00	\$75.00	0.00%	
Permit to Carry - Change of Address/Replacement Card	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	
Jail Fees							
Booking Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	
Daily Jail Booking Report (per month)	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	0.00%	
Fingerprints	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	0.00%	
Out-of-County Boarding Straight Time (per day)	\$115.00	\$120.00	\$120.00	\$120.00	\$120.00	0.00%	
Pay-to-Stay (per day)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	
Work Release Fee (per day)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	
Work Release For Out-of-County Boarders (per day)	\$115.00	\$120.00	\$120.00	\$120.00	\$120.00	0.00%	

Dakota County Recommended 2026 Fee Schedule:

Transportation

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change	Notes
Transportation							
<u>Transportation Permit Fees</u>							
Registration Fee (Residential/Commercial)	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	0.00%	<p>Minn. Stat. §§ 237.162 & 163 state that County fees only cover actual costs for managing highway right-of-ways, and cannot generate excess revenue. The current & proposed fees are consistent with state statute.</p> <p>Transportation also considered our fees against other metro Counties when deciding not to increase the fees. Our fees were comparably in the middle of the scale. Payment for these fees can be made by credit card through our online permit system or by manual process.</p>
Right of Way Fees							
Access Permit (Residential/Agricultural)	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	0.00%	
Access Permit (Commercial/New Street)	\$370.00	\$370.00	\$370.00	\$370.00	\$370.00	0.00%	
Utility Service Permit (up to first 1320')	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	0.00%	
Utility Service Permit (per foot over 1320')	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	0.00%	
Work in the Right-Of-Way (Excavation/Grading Permit)	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	0.00%	
Landscape Obstruction	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	0.00%	
Delay Penalty (for up to 3 days of non-completion and no prior notice before the estimated completion date)	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%	
Delay Penalty (after 3 days, per day)	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	0.00%	
Annual Oversize Truck Permits	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	0.00%	
Single Trip Permit (up to first 220k lbs)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	
Single Trip Permit (over 220k lbs, per additional 100k lbs)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	
<u>Signal Maintenance for Cities Fees</u>							
City Signal Maintenance Fee	\$1,410.00	\$1,425.00	\$1,425.00	\$1,425.00	\$1,425.00	0.00%	Fee reflects operational cost of signal maintenance.
City Signal- New Signal Initial Setup Fee	\$1,500.00	\$1,540.00	\$1,540.00	\$1,540.00	\$1,540.00	0.00%	Fee reflects operational cost of signal maintenance.



2026 Dakota County Fee Schedules

GENERAL GOVERNMENT AND POLICY COMMITTEE

October 7, 2025

2026 Dakota County Fee Schedules



Background

- Finance Coordinated Process
- Departmental Contributions
- Criminal Justice Network Fee are being removed; and will not be part of the Fee Schedule Process
- An MN Statute had impacted the Environmental Resources Well Construction Fee by over 100%
- Presented to SLT – September 18th
- Posted on County Website after GGP
- Public Hearing and Adoption – November 4th

2026 Dakota County Fee Schedules

- Effective on January 1, 2026
 - (some Parks fees effective late 2025)
- 3% increase over 2025, with some exceptions
 - Exceptions are noted
- Exceptions for not setting fee at actual cost:
 - Fee established by law or rule
 - Difficult to determine actual cost of service for fee

Highlights of New Fees for 2026

- Community Service Fees
 - Family Child Care Licensing fees are being added back on for 2026
 - New Inspection (for one-year license) - \$50.00
 - Inspection Renewal (for two-year license) - \$100.00
 - Juvenile Services Center Enhanced Services Per Diem Fee - \$200.00
 - Radon Test Kits - \$10.00
- Environmental Resources Fees
 - Standard or Smaller Bicycle Tire Recycling - \$1.00
 - Other Hazardous Waste – 24.5% above the contract price
- Public Service & Revenue
 - Judicial Address Protection Fees \$75.00

Highlights of Eliminated Fees for 2026

- ❑ **Community Service Fees**
 - ❑ Corporate Foster Care Licensing
 - ❑ New Inspection (for 1 yr. license)
 - ❑ Inspection Renewal (for 2 yr. license)
 - ❑ Community Correction
 - ❑ Juvenile Services Center - Out-of-County Mental Health Per Diem fee
 - ❑ Public Health
 - ❑ Refugee Health Assessment fee
- ❑ **Parks**
 - ❑ Dakota Lodge in Thompson Park Center & Gathering Room in Schaar's Bluff
- ❑ **Public Service & Revenue**
 - ❑ Elections – Address Labels/Spreadsheet

Fee Increases – Over 5%

- ❑ **Community Services**
 - ❑ Juvenile Services Center Per Diem
 - ❑ Immunization Fees: TB Skin Test TST (Mantoux)
- ❑ **Environmental Resources**
 - ❑ Water Supply Testing and Delegated Well Program
 - ❑ PCB Ballasts
 - ❑ Miscellaneous – Chemicals, Aerosols, Propane Cylinders & Batteries.
- ❑ **Parks**
 - ❑ Picnic Shelters
 - ❑ Other Fees: Park Patrol (per hour) & Operations Staff (per hour)
- ❑ **Public Service & Revenue**
 - ❑ Marriage Licenses Fees

2026 Dakota County Fee Schedules



Fee Increases – Over 5%

Community Services

Fee Description	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change
Cost Driven:			
Juvenile Services Center Per Diem	\$400.00	\$475.00	19%
Immunization Fees: TB Skin Test TST (Mantoux)	\$25.00	\$40.00	60%

2026 Dakota County Fee Schedules



Fee Increases – Over 5%

Environmental Resources

Fee Description	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change
Statutory Driven:			
<u>Water Supply Well Fees</u>			
State Fee: Well Construction/Major Reconstruction	\$20.00	\$40.00	100%
State Fee: Well Construction for Submerged Closed Loop Heat Exchangers	\$20.00	\$40.00	100%
State Fee: Minor Well Reconstruction	\$20.00	\$40.00	100%
State Fee: Well Sealing	\$5.00	\$15.00	200%
<u>Environmental Well Fees</u>			
State Fee: Environmental Well Construction (per site)	\$20.00	\$40.00	100%
State Fee: Environmental Well Sealing (per site)	\$5.00	\$15.00	200%
<u>Shallow Domestic Well Permit Fees</u>			
State Fee: Well Construction	\$20.00	\$40.00	100%
State Fee: Well Sealing	\$5.00	\$15.00	200%
<u>Dewatering Well Permit Fees (no groundwater contamination, per well, up to 5 wells per project)</u>			
State Fee: Well Construction and Sealing Permit (within 18 months)	\$25.00	\$55.00	120%
State Fee: Well Construction Permit	\$20.00	\$40.00	100%
State Fee: Well Sealing Permit	\$5.00	\$15.00	200%
<u>Dewatering Well Permit Fees (no groundwater contamination, 5 or more wells per project)</u>			
State Fee: Well Construction and Sealing Permit (same permit year)	\$25.00	\$55.00	120%
State Fee: Well Construction Permit	\$20.00	\$40.00	100%
State Fee: Well Sealing Permit	\$5.00	\$15.00	200%

2026 Dakota County Fee Schedules



Fee Increases – Over 5%

□ Environmental Resources

Fee Description	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change
Cost Driven:			
PCB Ballasts	\$1.80	\$1.92	7%
Untaped Battery Fee (per pound)	\$10.55	\$11.13	6%
Aerosol de-tipping/sorting (per pound)	\$10.55	\$11.13	6%
Industrial Coatings (per pound)	\$1.32	\$1.46	11%
Propane Cylinders (1-100 pounds; each)	\$8.48	\$9.11	7%
Propane Cylinders (disposable; each)	\$1.66	\$1.78	8%
Sample shipping and handling	\$15.00	\$18.00	20%

2026 Dakota County Fee Schedules



Fee Increases – Over 5%

□ Parks

Fee Description	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change
Cost Driven:			
Cannon Shelter (weekend)	\$65.00	\$70.00	7.69%
Cannon Shelter (weekday)	\$33.00	\$35.00	6.06%
Trout Brook Shelter (weekend)	\$65.00	\$70.00	7.69%
Trout Brook Shelter (weekday)	\$33.00	\$35.00	6.06%
West Shelter (weekday)	\$90.00	\$95.00	5.55%
North Shelter (weekend)	\$205.00	\$225.00	9.75%
North Shelter (weekday)	\$103.00	\$110.00	6.80%
Empire Lake Shelter (weekend)	\$205.00	\$225.00	9.76%
Empire Lake Shelter (weekday)	\$103.00	\$110.00	6.80%
Park Patrol (per hour)	\$57.00	\$60.00	5.26%
Operations Staff (per hour)	\$30.00	\$32.00	6.66%

2026 Dakota County Fee Schedules



Fee Increases – Over 5%

- Public Service & Revenue

Fee Description	2025 Fee (\$)	2026 Proposed Fee (\$)	% Change
Statutory Driven:			
Marriage License With Education	\$40.00	\$50.00	25%
Marriage License Without Education	\$115.00	\$125.00	9%

2026 Dakota County Fee Schedules



What is next?

- Public hearing on November 04, 2025
- County Board adoption following the public hearing
- Adopted fees incorporated into the County Manager's recommended 2026 budget
- Review of all county fees in 2026
 - Cost recovery analysis
 - Metro county benchmarking

Questions ??



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-4952

Agenda #: 7.1

Meeting Date: 10/7/2025

DEPARTMENT: Communications and Public Affairs

FILE TYPE: Regular Information

TITLE

Legislative Update

PURPOSE/ACTION REQUESTED

Discuss 2026 policy priorities and other legislative topics.

SUMMARY

Staff will present potential 2026 policy priorities and hold discussion of other legislative topics of interest to Dakota County.

RECOMMENDATION

Information only; no action requested.

EXPLANATION OF FISCAL/FTE IMPACTS

- | | | |
|--|---|--------------------------------|
| <input checked="" type="checkbox"/> None | <input type="checkbox"/> Current budget | <input type="checkbox"/> Other |
| <input type="checkbox"/> Amendment Requested | <input type="checkbox"/> New FTE(s) requested | |

RESOLUTION

Information only; no action requested.

PREVIOUS BOARD ACTION

None.

ATTACHMENTS

Attachment: DC Policy Priorities - 2025 Summary

Attachment: Presentation Slides

BOARD GOALS

- | | |
|---|--|
| <input type="checkbox"/> A Great Place to Live | <input type="checkbox"/> A Healthy Environment |
| <input type="checkbox"/> A Successful Place for Business and Jobs | <input checked="" type="checkbox"/> Excellence in Public Service |

CONTACT

Department Head/Author: Mary Beth Schubert

Dakota County 2025 Policy Priorities – At a glance



VI-2025

MODERNIZE HUMAN SERVICES PROGRAMS AND TECHNOLOGY

Minnesota's human services programs and technology are complex and outdated. Recent state modernization efforts have not kept up with evolving technology.

The state can change that by providing counties that deliver these services with modernized systems that give clients more control over their services and focus on efficiency and the use of data to improve services. The Legislature should also fund projects and technology that simplify program rules.

Counties will support efforts to rapidly develop solutions that meet these goals.

Dakota County recommends the following legislative actions:

- Support modernization projects that improve client and staff use, while increasing equity and access to services for all Minnesotans.
- Provide implementation funds to cover county costs associated with these investments.
- Establish an innovation fund for counties to co-develop solutions.

SUSTAINABLE CRISIS MENTAL HEALTH SERVICES FUNDING

Communities across Minnesota face urgent and unprecedented mental health challenges. Dakota County has responded by developing effective crisis services. The county has expanded services to handle crisis calls transferred from Dakota 911, embed social workers in 10 public safety agencies and provide more timely crisis response. It also built the Crisis and Recovery Center in West St. Paul.

Most of the county's expanded services rely on one-time aid, including American Rescue Plan funds. To ensure proven crisis services can continue, the Legislature should create a long-term funding plan. In the meantime, Dakota County recommends increasing funding for crisis services grants, creating an equitable formula for state crisis grant funds and providing \$3.4 million in one-time funding to support existing services.

MNCHOICES REASSESSMENT PROCESS IMPROVEMENT

MnCHOICES assessment and support planning are important for seniors and individuals with disabilities who need home and community-based services. It ensures eligibility, informed choice and identifies cost-effective care options. However, counties, which administer this state program, need a more efficient reassessment process to better serve existing clients and erase a backlog of first-time applications.

An annual MnCHOICES reassessment takes a total of 7-8 hours. That is excessive if the individual's situation has not changed. This lengthy process can be traumatizing to the individual and their family. It also contributes to overall program delays.

Dakota County recommends the Legislature create a shorter and more efficient MnCHOICES reassessment process if an individual's condition is stable and unchanged. The county also recommends the state change the annual comprehensive reassessment requirement to once every two or three years, or sooner if there is a significant change in an individual's condition.

HOUSING SUPPORT OPERATIONS MANAGEMENT ALLOCATION

Minnesota law requires counties and tribes to oversee Housing Support benefits, but they do not receive dedicated funding to carry out this state program.

Housing Support pays for room and board and some supportive services for seniors and adults with disabilities who have low incomes. Dakota County supports 1,198 people on Housing Support. The county maintains 214 Housing Support agreements with vendors for 727 properties.

Housing Support agreements allow providers to collect a 5-percent administrative fee on all housing payments. There is no similar administrative fee available to counties and tribes, yet the state requires them to perform numerous Housing Support functions.

The state should provide a management allocation to counties and tribes for administering Housing Support. Without it, this is an unfunded mandate.

Contact

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Continued

*Continuation***INCREASED SCORE FUNDING FOR
STATE WASTE MANDATES**

Metro counties face a growing number of state waste management requirements without a proportionate increase in Select Committee on Recycling and the Environment (SCORE) funding.

In 2024, 27 percent of the Solid Waste Management Tax revenue was still being redirected to the state's General Fund instead of to counties to carry out state-required waste management plans. State funding has not kept pace with the investment needed to achieve state waste objectives. Without this state support, counties must use their own funding.

While the Minnesota Legislature in 2023 redirected an additional 3 percent of the solid waste management tax to SCORE, 77 percent of Dakota County's waste management plan funding is still from other sources.

Increased SCORE funding to metro counties will reduce the reliance on local funding sources to meet state-required waste management objectives.

Contact**Georg Fischer**

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Legislative Update

October 7, 2025

Agenda



1. 2026 policy priorities
2. RZ Plus update
3. Review legislative timeline
4. Informational items

Looking back:

2025 Policy Priorities

- Modernize Human Services Programs and Technology
- Sustainable Crisis Mental Health Services Funding
- MnCHOICES Reassessment Process Improvement
- Housing Support Operations Management Allocation
- Increased SCORE Funding for State Waste Mandates

Looking ahead:

Suggested 2026 policy priorities

- Human Services Modernization
- Human Services Cost Shifts (new)
- Housing Support Operations Management Allocation
- Crisis Mental Health Services

Policy Priorities – Human Services Modernization



The issue: The current human services programs, processes and technology are complex, burdensome and, in many cases, functionally inept. Recent federal changes added requirements that will stretch human services IT infrastructure to the brink.

Legislative asks:

- Solve immediate issues created by new federal requirements, reduce errors and fight fraud.
- Get on track to replace outdated, disparate systems with a modern system with centralized core functions.

Policy Priorities – Human Services Cost Shifts



The issue: Beginning in 2026, the federal government will shift the cost it pays to help administer SNAP. In Minnesota, that cost will shift directly to counties. In 2027, the federal government will also shift a portion of benefits. This will also go to counties if nothing changes.

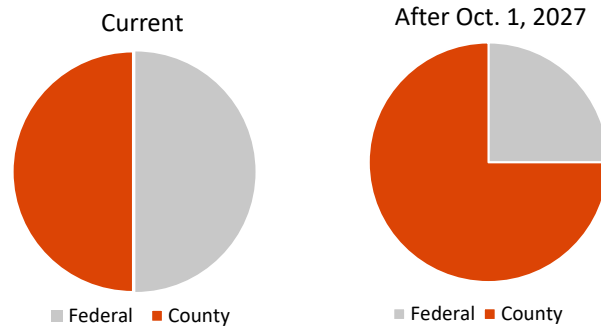
Legislative ask:

- Minnesota is one of only 3 states where the state does not participate in the cost of administering SNAP. The State of Minnesota should absorb the SNAP federal cost shifts.

SNAP Cost Shifts

The federal financial participation change from 50% to 25% in SNAP administration will increase Dakota County's cost by **\$1.4 million**.

Beginning Oct. 1, 2027, the benefit cost shift to Dakota County is estimated to be **\$4.5 million**.



The issue: Dakota County supports 1,198 individuals on Housing Support at 727 properties through 214 vendor contracts. County staff establish housing agreements, provide technical assistance and monitor quality assurance for vendors. Housing Support providers are allowed to capture a percentage of revenue for their administrative costs, but counties are not.

Legislative ask:

- Allow provider agencies, including counties, to set aside a portion of Housing Support funds to pay for their administrative work.

The issue: Dakota County has developed a continuum of mental health services based on national best practices, but these cannot be sustained without state support.

Legislative ask:

- The Legislature should create a long-term funding plan to ensure sustainability of the mental health system in Minnesota.
- While a long-term funding is being developed, the Legislature should provide a direct appropriation to Dakota County to support and expand its existing, critical services.

Additional questions and board discussion.

RZ Plus update



- RZ Plus is not a Scott County priority for 2026. It was the county's top priority in 2025.
- Project bids will be opened Oct. 16. (MMB capital project submission deadline is Oct. 17.)
- Request to award bid tentatively set for Nov. 6.
- Ongoing efforts to manage project costs:
 - Several alternates included in bid documents
 - \$879,000 in City of Lakeville driven costs/fees
 - Minimized project footprint
 - Reviewing current solid waste budgets to address "tails"

Legislative timeline



2026 timeline

- Oct. 17: MMB deadline for capital projects for consideration in governor's proposal
- Oct. 21: Finalize 2026 policy priorities (if needed)
- Nov. 4: Review final platform and priorities in GGP
- Nov. 18: Approve final platform and priorities on County Board consent agenda
- November–January: Develop one-pagers/supporting documents for priorities
- Early February: Pre-session event with legislative delegation at CDA
- Feb. 17: 2026 legislative session begins

Informational items



Upcoming visits

Wednesday, Oct. 22 – MMB and governor's office staff at Spring Lake Park Reserve

- Met Council received a request to tour a recent project funded with state bonding and regional park bonds.
- Visit will focus on Bison Prairie, Mississippi River Greenway and Fischer Trailhead improvements. All received state/regional park bonding funds.

Wednesday, Nov. 5 – House Capital Investment Committee tour stop

- Bonding committee to visit the I-35/County Road 50 intersection.
- More details to come.

Informational items



Other?



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-4836

Agenda #: 7.2

Meeting Date: 10/7/2025

DEPARTMENT: Office of the County Manager

FILE TYPE: Regular Information

TITLE

Review Of Draft 2026 County Board/Committee Of The Whole Meetings, Workshops And Public Hearings

PURPOSE/ACTION REQUESTED

- Review proposed County Board and Committee of the Whole meetings for 2026.
- Review proposed Finance work sessions for discussion of the 2027 budget.
- Review proposed public meeting to receive input on 2027 budget and levy.
- Review proposed public hearing to receive comments on the 2027-2032 Capital Improvement Program (CIP).
- Review proposed 2026 workshop dates (some but not all).

SUMMARY

When scheduling 2026 meeting dates, the following is required:

- The County Board must meet on the first Tuesday following the first Monday in January.
- The proposed maximum 2027 levy must be adopted on or before September 30.
- The County Board must also specify the date and time of an evening (6:00 p.m. or later) public meeting (formally known as Truth In Taxation (TNT)) to receive input on the 2027 levy and budget, to be held between November 25 and December 28.
- The 2027 levy and budget must be adopted on or before five working days after December 20 (by December 28).

Local and national conference dates for 2026 are as follows:

January 29 (tentative)	Minnesota Inter-County Association Annual Meeting
February 21-24	National Association of Counties (NACo) Legislative Conference
March 3-5	Association of Minnesota Counties (AMC) Legislative Conference
March 23-26	National Association of Workforce Boards (NAWB) Forum
March 25-27	AMC Leadership Summit
July 17-20	NACo Annual Conference
August 21-22 (tentative)	AMC Strategic Planning
September 9-11 (tentative)	AMC Fall Policy Conference
December 6-9	AMC Annual Conference

Key dates for other workshops/events are proposed as follows:

Finance Work Sessions	Monthly
Proposed Levy Adoption (Board meeting)	Sept. 22
CIP Public Hearing (Board meeting)	Dec. 1
Levy and Budget Public Hearing (formerly TNT)	Dec. 1
Governance and Strategic Planning Workshop	Dec. 4
CIP Adoption and Final Levy/Budget Adoption (Board meeting)	Dec. 15

Resolution No. 16-468 (September 20, 2016), established guidelines for scheduling County Board and Committee meetings. Board practice in the past has occasionally deviated from these guidelines.

RECOMMENDATION

Staff will review proposed dates with the committee. Approval of 2026 meeting dates will be brought forward for final approval at the December 15, 2025 County Board meeting.

EXPLANATION OF FISCAL/FTE IMPACTS

- ☒ None ☐ Current budget ☐ Other
☐ Amendment Requested ☐ New FTE(s) requested

RESOLUTION

Information only; no action requested.

PREVIOUS BOARD ACTION

None.

ATTACHMENTS

Attachment: DRAFT 2026 Schedule in Calendar format

BOARD GOALS

- ☐ Thriving People ☐ A Healthy Environment with Quality Natural Resources
☐ A Successful Place for Business and Jobs ☒ Excellence in Public Service

CONTACT

Department Head: Heidi Welsch

Author: Jeni Reynolds

January 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
28	29	30	31	1	2	3
				HOLIDAY		
4	5	6	7	8	9	10
		CB / RRA / GGP				
11	12	13	14	15	16	17
		PDC Finance Work Session CSC				
18	19	20	21	22	23	24
	HOLIDAY	CB / GGP				
		CDA (tentative)				
25	26	27	28	29	30	31
				MICA Annual Mtg. (tentative)		

February 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
		CB / GGP			Legislative Delegation Breakfast	
8	9	10	11	12	13	14
		PDC Finance Work Session CSC				
15	16	17	18	19	20	21
	HOLIDAY	CB / RRA / GGP (Leg.) CDA (tentative) Leg. Session starts				NACo Leg. Conf.
22	23	24	25	26	27	28
NACo Leg. Conf.	NACo Leg. Conf.	NACo Leg. Conf.				

March 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
		CB / GGP				
		AMC Leg. Conf.	AMC Leg. Conf.	AMC Leg. Conf.		
8	9	10	11	12	13	14
		GGP (Leg.) / PDC Finance Work Session CSC				
15	16	17	18	19	20	21
		CDA (tentative)				
22	23	24	25	26	27	28
		CB / RRA / GGP (Leg.)				
			AMC Leadership Conf.	AMC Leadership Conf.	AMC Leadership Conf.	
	NAWB	NAWB	NAWB	NAWB		
29	30	31	1	2	3	4

April 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
29	30	31	1	2	3	4
5	6	7	8	9	10	11
		CB / GGP				
12	13	14	15	16	17	18
		GGP / PDC Finance Work Session CSC				
19	20	21	22	23	24	25
		CB / RRA / GGP				
		CDA (tentative)				
26	27	28	29	30	1	2

May 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
26	27	28	29	30	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	1	2	3	4	5	6

CB / GGP

GGP / PDC
Finance Work
Session
CSC

CB / RRA / GGP
CDA (tentative)

End of Leg. Session

HOLIDAY

June 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
31	1	2	3	4	5	6
7	8	9	10	11	12	13
		CB / GGP				
14	15	16	17	18	19	20
		PDC Finance Work Session CSC			HOLIDAY	
21	22	23	24	25	26	27
		CB / RRA / GGP				
		CDA (tentative)				
28	29	30	1	2	3	4

July 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
28	29	30	1	2	3	4
					HOLIDAY Observed	HOLIDAY
5	6	7	8	9	10	11
		CB / GGP				
12	13	14	15	16	17	18
		PDC / CSC				
	Finance Work Session (full day)				NACo Annual Conf.	NACo Annual Conf.
19	20	21	22	23	24	25
		CB / RRA / GGP				
NACo Annual Conf.	NACo Annual Conf.	CDA (tentative)				
26	27	28	29	30	31	1

August 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
26	27	28	29	30	31	1
2	3	4	5	6	7	8
		CB / RRA / GGP				
9	10	11	12	13	14	15
		CB @ Dakota County Fair (10 AM)				
		Elections - Primary				
16	17	18	19	20	21	22
		PDC Finance Work Session CSC				
23	24	25	26	27	28	29
		CDA (tentative)				
30	31	1	2	3	4	5

September 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
30	31	1	2	3	4	5
		CB / GGP				
6	7	8	9	10	11	12
	HOLIDAY			AMC FALL POLICY?		
13	14	15	16	17	18	19
		PDC Finance Work Session CSC		AMC FALL POLICY?		
20	21	22	23	24	25	26
		CB/ RRA / GGP				
		Proposed Levy Adoption				
		CDA (tentative)				
27	28	29	30	1	2	3

October 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
27	28	29	30	1	2	3
4	5	6	7	8	9	10
		CB / GGP				
11	12	13	14	15	16	17
		PDC Finance Work Session CSC				
18	19	20	21	22	23	24
		CDA (tentative)				
25	26	27	28	29	30	31
		CB / RRA / GGP				

November 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
		Election Day				
8	9	10	11	12	13	14
		CB / RRA / GGP	HOLIDAY			
15	16	17	18	19	20	21
		PDC Finance Work Session CSC CDA (tentative)				
22	23	24	25	26	27	28
				HOLIDAY	HOLIDAY	
29	30	1	2	3	4	5

December 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
29	30	1	2	3	4	5
		CB / GGP			Governance & Strategic Planning Workshop	
		PDC / CSC				
		Levy Public Hearing – 6 PM				
6	7	8	9	10	11	12
AMC Annual Conf.	AMC Annual Conf.	AMC Annual Conf.	AMC Annual Conf.			
13	14	15	16	17	18	19
		CB / RRA / GGP				
		Final Levy Adoption				
		CDA (tentative)				
20	21	22	23	24	25	26
					HOLIDAY	
27	28	29	30	31	1	2



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-4953

Agenda #: 10.1

Meeting Date: 10/7/2025

Adjournment