

## Project CP 32-65 (ST00006)

Year	Expense Budget			Funding Sources Budget						Total Revised Project Funding
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	
Prior to 2023	3,000,000	-	3,000,000	3,000,000	-	3,000,000	-	-	-	3,000,000
2023 Budget	1,560,000	-	1,560,000	1,026,000	-	1,026,000	534,000	-	534,000	1,560,000
2024 Plan	19,016,375	-	19,016,375	4,000,853	-	4,000,853	15,015,522	-	15,015,522	19,016,375
2025 Plan	-		-	-		-	-		-	-
2026 Plan	-		-	-		-	-		-	-
2027 Plan	-		-	-		-	-		-	-
<i>Current CIP Total</i>	<i>20,576,375</i>	<i>-</i>	<i>20,576,375</i>	<i>5,026,853</i>	<i>-</i>	<i>5,026,853</i>	<i>15,549,522</i>	<i>-</i>	<i>15,549,522</i>	<i>20,576,375</i>
Costs Beyond Current CIP	-		-	-		-	-		-	-
<b>Total</b>	<b>23,576,375</b>	<b>-</b>	<b>23,576,375</b>	<b>8,026,853</b>	<b>-</b>	<b>8,026,853</b>	<b>15,549,522</b>	<b>-</b>	<b>15,549,522</b>	<b>23,576,375</b>