

Dakota County

Board of Commissioners

Agenda

Tuesday, September 24, 2024 9:00 AM Boardroom, Administration Center, Hastings, MN

View Live Broadcast

https://www.co.dakota.mn.us/Government/BoardMeetings/Pages/default.aspx

If you wish to speak to an agenda item or an item not on the agenda, please notify the Clerk to the Board via email at CountyAdmin@co.dakota.mn.us

Emails must be received by 7:30am on the day of the meeting.

Instructions on how to participate will be sent to anyone interested.

- 1. Call To Order And Roll Call
- 2. Pledge Of Allegiance
- 3. Audience

Anyone wishing to address the County Board on an item not on the agenda, or an item on the consent agenda may notify the Clerk to the Board and instructions will be given to participate during the meeting. Comments can be sent to CountyAdmin@co.dakota.mn.us Verbal Comments are limited to five minutes.

- 4. Agenda
 - **4.1** Approval of Agenda (Additions/Corrections/Deletions)
- 5. Public Hearing
 - 5.1 Physical Development Administration Public Hearing To Receive Comments And Approve Dakota County Program Year 2023 Consolidated Annual Performance And Evaluation Report
- 6. Presentation
- 6.1 Recognition Of Public Health Reaccreditation By Public Health Accreditation Board
- 6.2 Recognition Of 2024 National Association Of Counties (NACo) Achievement Awards

CONSENT AGENDA

- 7. County Administration Approval of Minutes
 - **7.1** Approval of Minutes of Meeting Held on September 10, 2024

8. Items Recommended By Board Committee*

- **8.1** *Employee Relations -* Approval Of Branding Employee Relations Department As Human Resources Department And Revision Of Policy No. 3020
- **8.2** *Employee Relations* Authorization To Approve Vendors And Rates For 2025 Group Short-Term Disability, Long-Term Disability, Life Insurance And Vision
- **8.3** *Employee Relations -* Approval Of 2025 Medical Plans And Premium Rates
- **8.4** *Employee Relations* Approval Of Contract Renewal For 2025 Dental Plan
- **8.5** Communications Establish New Official Name For Mendota-Lebanon Hills Greenway
- **8.6** Environmental Resources Authorization To Amend Joint Powers Agreement With City of Mendota Heights To Operate Residential Organics Drop-Off Site
- **8.7** Environmental Resources Authorization To Execute Household Hazardous Waste Inter-County Reciprocal Use Agreement
- 8.8 Environmental Resources Authorization To Execute A Joint Powers Agreement With City Of Lakeville And Vermillion River Watershed Joint Powers Organization For Launch Park Wetland Restoration Preliminary Engineering Design And Permitting Coordination
- 8.9 Parks, Facilities, and Fleet Management Authorization To Execute Third Contract Amendment With Ebert, Inc. dba Ebert Companies For Law Enforcement Center Integrative Health Unit Addition
- **8.10** Parks, Facilities, and Fleet Management Approval Of Schematic Design For Wentworth Library Renovation
- **8.11** Parks, Facilities, and Fleet Management Approval Of Schematic Design For Law Enforcement Center Boiler And Chiller Replacement Project
- **8.12** *Transportation -* Authorization To Submit Bridge Priority List To Minnesota Department Of Transportation
- **8.13** *Transportation -* Authorization To Execute Detour Agreement No. 1057489 With Minnesota Department Of Transportation For Trunk Highway 316
- **8.14** Physical Development Administration Authorization To Execute Joint Powers Agreement With City Of Empire For Statewide Health Improvement Partnership Funding For A Pedestrian And Bicycle Plan

- **8.15** Physical Development Administration Authorization To Submit Comments On Imagine 2050 Policy Plans To Metropolitan Council
- 8.16 Public Health Authorization To Accept Minnesota Department Of Health Eliminating Health Disparities Additional Grant Funds And Amend 2024 Public Health Budget
- **8.17** *Public Health* Authorization To Execute Contract Amendment With Greenleaf Integrative Strategies, LLC For Consultation Services
- **8.18** Public Health Authorization To Execute Licensing Agreements With Independent School Districts For Space For Emergency Public Health Activities
- 8.19 Public Health Update On Opioid Response, Authorization To Allocate Opioid Settlement Funds For Trainings And Procurement Of Nasal Naloxone, Execute Related Contract Amendments, And Amend 2024 Public Health And 2024 Non-Departmental Budgets
- 8.20 Social Services-Housing & Community Resources Authorization To Execute Contracts For Apartment Services And Execute Contract Amendment For Housing Services
- 8.21 Social Services-Adult Services Authorization To Execute Joint Powers Agreements With Dakota County Law Enforcement Agencies For Social Services Public Safety Embedded Social Worker Partnerships
- 8.22 Social Services-Adult Services Ratification Of Minnesota Department Of Human Services Adult Mental Health Initiative And Community Support Program Grant Application, And Authorization To Accept Grant Funds, Execute Grant Agreement, And Add 8.0 Grant-Funded Full-Time Equivalents
- 8.23 Social Services-Adult Services Ratification Of Minnesota Department Of Human Services Mobile Crisis Services Grant Application, And Authorization To Accept Grant Funds And Execute Grant Agreements
- 8.24 Employment and Economic Assistance Update From Dakota-Scott Workforce Development Board And Proclamation Of September 2024 As Workforce Development Month In Dakota County

9. County Board/County Administration

- **9.1** Office Of The County Manager Scheduling Of 2025 County Board/Committee Of The Whole Meetings, Workshops And Public Hearings
- **9.2** *County Board -* Appointment To Planning Commission
- **9.3** *Communications -* Adoption Of 2025 State Legislative Priorities

10. Enterprise Finance and Information Services

10.1 Finance - Report On Invoices Paid In August 2024

11. Physical Development

- **11.1** Environmental Resources Recognition Of 2024 Dakota County Water Wise Challenge Winner
- **11.2** *Physical Development Administration -* Authorization To Release Draft 2025-2029 Capital Improvement Program For Formal Review
- 11.3 Parks, Facilities, and Fleet Management Authorization To Execute Agreement With Northern States Power Company For Relocation Of Overhead Power Utilities Along Trunk Highway 3 (S Robert Trail) In Eagan, Veterans Memorial Greenway, Project P00147
- 11.4 Parks, Facilities, and Fleet Management Authorization To Execute Joint Powers Agreement With City Of Eagan And City Of Inver Grove Heights For Final Engineering And Construction Of Mendota-Lebanon Hills Greenway, County Project 2000404
- 11.5 Parks, Facilities, and Fleet Management Authorization To Award Bid And To Execute Contract With GV Builders, Inc. For Farmington Highway Shop Salt Storage Building Repair Project

12. Public Services and Revenue

12.1 *Library* - Acceptance of Gifts to Dakota County Library

REGULAR AGENDA

13. Closed Executive Session

- 13.1 Office Of The County Manager Closed Executive Session: Legal Strategy For Acquisition Of Property From Joseph Coury In City Of West St. Paul For County Project 6-06
- **13.2** Office Of The County Manager Closed Executive Session: Discussion Of Legal Strategy In Najma Abdisalan Ali v. Dakota County
- **13.3** Office Of The County Manager Closed Executive Session: Discussion Of Legal Strategy In Tory Hart v. Dakota County et al.

14. Interagency Reports/Commissioner Updates

Association of Minnesota Counties (AMC)
Metropolitan Emergency Services Board
Minnesota Inter-County Association (MICA)
Metropolitan Mosquito Control District Commission
National Association of Counties (NACo)
Transportation Advisory Board (TAB)
Vermillion River Watershed Joint Powers Board
Workforce Development Board
Others

15. County Manager's Report

16. Information

16.1 Information
See Attachment for future Board meetings and other activities.

17. Adjournment

17.1 Adjournment

For more information, call 651-438-4417
Dakota County Board meeting agendas are available online at https://www.co.dakota.mn.us/Government/BoardMeetings/Pages/default.aspx Public Comment can be sent to CountyAdmin@co.dakota.mn.us

^{*} Designates items discussed in Board Committee(s)



Board of Commissioners

Request for Board Action

Item Number: DC-3788 Agenda #: 4.1 Meeting Date: 9/24/2024

Approval of Agenda (Additions/Corrections/Deletions)



Board of Commissioners

Request for Board Action

Item Number: DC-3690 Agenda #: 5.1 Meeting Date: 9/24/2024

DEPARTMENT: Physical Development Administration

FILE TYPE: Regular Action

TITLE

Public Hearing To Receive Comments And Approve Dakota County Program Year 2023 Consolidated Annual Performance And Evaluation Report

PURPOSE/ACTION REQUESTED

Conduct a public hearing and approve submission of the Dakota County Program Year 2023 Consolidated Annual Performance and Evaluation Report (CAPER) to be submitted to the U.S. Department of Housing and Urban Development (HUD).

SUMMARY

The Dakota County Community Development Agency (CDA) administers the federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs on behalf of Dakota County as the grantee. The CDBG, HOME, and ESG Programs receive annual grants in amounts determined by the U.S. Congress for housing and community development activities. The use of funds is guided through a Five-Year Consolidated Plan, which outlines the County's strategies and objectives and is reviewed and approved by the Dakota County Board of Commissioners (Board). Prior to each program year, an Annual Action Plan is also reviewed and approved by the Board. Together, these documents serve as the planning documents allocating CDBG, HOME, and ESG funds to local governments and housing providers via approved activities. The activities must align with the strategies and objectives identified in the Five-Year Consolidated Plan.

Per federal administrative rule 24 CFR 91.520, the federal government requires the CAPER to be submitted to HUD no later than 90 days after the end of the program year. Program Year 2023 started July 1, 2023, and ended June 30, 2024. The Dakota County Program Year 2023 CAPER (2023 CAPER) is an evaluation of Program Year 2023, detailing financial expenditures, persons assisted, and activity outcomes. The document also details the progress of the CDA, local governments, and housing providers in implementing the housing and community development strategies, projects, and activities, as identified in the Dakota County 2023 Annual Action Plan. The 2023 CAPER is due to HUD no later than September 28, 2024. The draft Executive Summary is attached.

The CAPER must be available for citizens to comment on before its submission to HUD. The draft 2023 CAPER report was available for review on the CDA and Dakota County websites. Public notice of the CAPER public comment period and public hearing was published in the *Star Tribune* on September 6, 2024, and placed on the CDA's website. No comments were received.

tem Number: DC-3690	Agenda #: 5.1	Meeting Date: 9/24/2024

RECOMMENDATION

County and CDA staff recommend the Dakota County Board of Commissioners conduct a public hearing to receive comments from the public and recommend approval to submit the Dakota County Program Year 2023 CAPER to HUD no later than September 28, 2024.

EXPLANATION OF FISCAL/FTE IMPACTS

\boxtimes	None	☐ Current budget	☐ Other	
	Amendment F	Requested	☐ New FTE(s) requ	uested

RESOLUTION

WHEREAS, the Dakota County Community Development Agency (CDA) administers the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs on behalf of Dakota County; and

WHEREAS, the CDBG, HOME, and ESG Programs are guided by federal regulations, the Five-Year Consolidated Plan that outlines the County's strategies and objectives, and the Annual Action Plan that serves as the annual planning document allocating CDBG, HOME, and ESG funds to local governments and housing providers via approved activities; and

WHEREAS, the federal regulations require a year-end report called the Consolidated Annual Performance and Evaluation Report (CAPER) be submitted to the U.S. Department of Housing and Urban Development no later than 90 days after the end of the program year; and

WHEREAS, the CAPER is an evaluation of the prior program year, detailing financial expenditures, persons assisted, and activity outcomes; and

WHEREAS, the CAPER also details progress of the CDA, local governments, and housing providers in implementing the housing and community development strategies, projects, and activities identified in the Annual Action Plan; and

WHEREAS, public notice of the public comment period and public hearing for the Dakota County Program Year 2023 CAPER was placed in the *Star Tribune* on September 6, 2024, and on the CDA and Dakota County websites along with the draft CAPER document; and

WHEREAS, no public comments were received on the CAPER document.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby conducts a public hearing on September 24, 2024, at 9:00 a.m., in the Boardroom, Administration Center, 1590 Highway 55, Hastings, Minnesota, to receive comments on the Dakota County Program Year 2021 Consolidated Annual Performance and Evaluation Report to the U.S. Department of Housing and Urban Development; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby approves the submission of the Dakota County Program Year 2023 Consolidated Annual Performance and Evaluation report to the U.S. Department of Housing and Urban Development no later than September 28, 2024.

PREVIOUS BOARD ACTION

Item Number: DC-3690	Agenda #: 5.1	Meeting Date: 9/24/2024
None.		
ATTACHMENTS Attachment: Draft Dakota Count	v Program Year 2023 CAPER Exe	ecutive Summary

Attachment: Public Comment and Public Hearing Notice and Affidavit of Publication

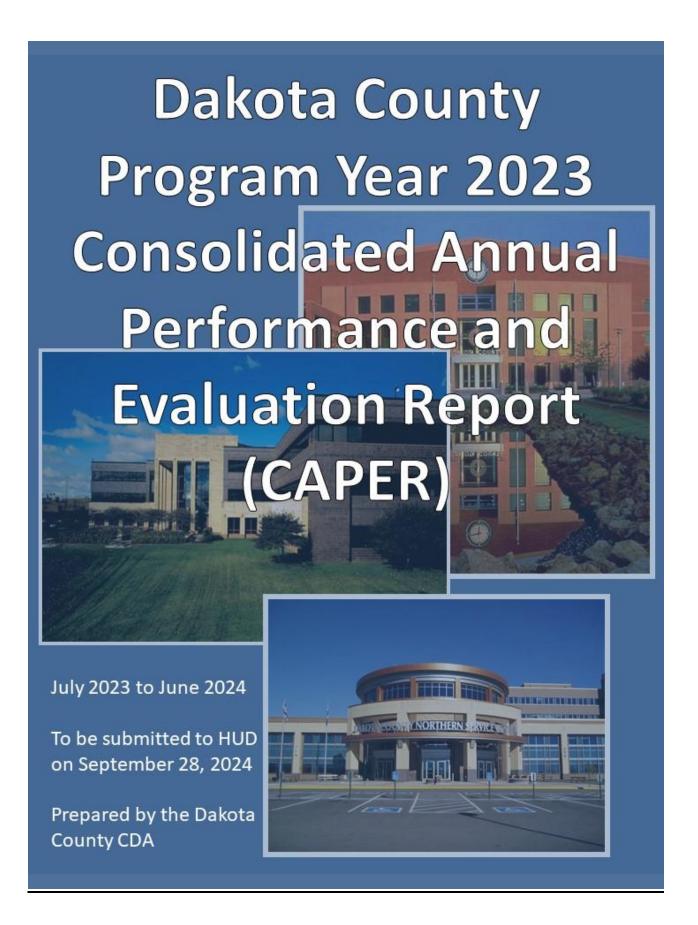
BOARD GOALS

☑ A Great Place to Live
☐ A Healthy Environment
☐ A Successful Place for Business and Jobs
☐ Excellence in Public Service

CONTACT

Department Head: Erin Stwora

Author: Maggie Dykes



Executive Summary

Dakota County is a grantee designated to receive federal funding through the U.S. Department of Housing and Urban Development (HUD) for the following entitlement programs: Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME); and Emergency Solutions Grant (ESG). Dakota County is designated as the lead agency for the Dakota County HOME Consortium (the Consortium) and assumes the role of monitoring and oversight of the HOME funds for the Consortium, which includes Anoka, Dakota, Ramsey, and Washington counties and the city of Woodbury. As the grantee of CDBG funds, Dakota County directly works with the various municipalities (municipal subrecipients) within the County to provide access to this funding stream.

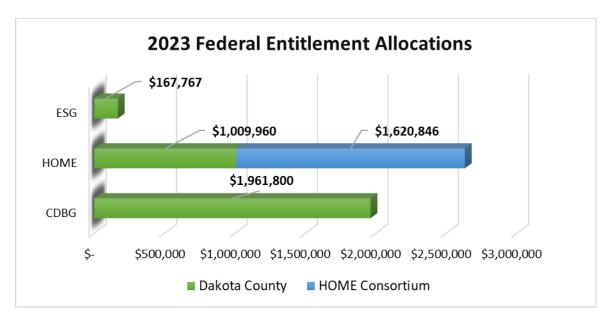
The Dakota County Community Development Agency (the CDA) has administered these federal funds on behalf of Dakota County since the County became an entitlement jurisdiction in 1984. Each of the three entitlement programs has eligible activities for which the funds can be utilized. The CDA directly partners with the municipalities, consortium members, and Dakota County Community Services and Physical Development departments to implement the programs. The CDA is charged with ensuring the rules and regulations are met and will continue to provide the administrative guardianship of the three programs through its agreement with Dakota County.

Each grantee must prepare a Consolidated Plan and subsequent Annual Action Plans to receive this federal funding which helps further affordable housing and community development activities. As a follow up to these plans, each grantee must also prepare a Consolidated Annual Performance and Evaluation Report (CAPER) detailing the progress the grantee has made towards achieving the goals and meeting the objectives outlined in the Annual Action Plan. This CAPER covers the 2023 Action Plan, the fourth year of the approved 2020-2024 Consolidated Plan for Dakota County. The 2020-2024 Consolidated Plan covers Program Years 2020 (July 1, 2020-June 30, 2021) through Program Year 2024 (July 1, 2024-June 30, 2025).

The 2020-2024 Consolidated Plan and the 2023 Action Plan identified objectives, priorities, strategies, and outcomes to achieve the housing and community development needs of the residents of Dakota County. The accomplishments of Dakota County for Program Year 2023 (July 1, 2023 through June 30, 2024) are listed in the report.

Allocations

The chart below details the federal funding allocated to Dakota County for Program Year (PY) 2023.



The Dakota County HOME Consortium was allocated \$2,630,806. Dakota County's share of this allocation was 38.3 percent or \$1,009,960.

Priorities and Outcomes

Below are the priorities established by Dakota County in its Consolidated Plan and the anticipated outcomes the County expects to have achieved at the <u>completion</u> of the Five-year plan on June 30, 2025.

1) Reduce Homelessness

- a) 200 households provided Rapid Rehousing assistance
- b) 100 households provided Homelessness Prevention funds

2) Affordable Rental Housing

- a) 360 rental units constructed
- b) 20 rental units rehabilitated

3) Affordable Homeowner Housing

- a) 300 homeowner units rehabilitated
- b) Six (6) rental units (re) constructed

4) Public Facilities

a) 13,000 persons benefited from a public facility or infrastructure improvement

5) Public Services

a) 15,000 persons benefited from public services

6) Neighborhood Revitalization

- a) 150 households assisted
- b) Three (3) buildings demolished

7) Economic Development

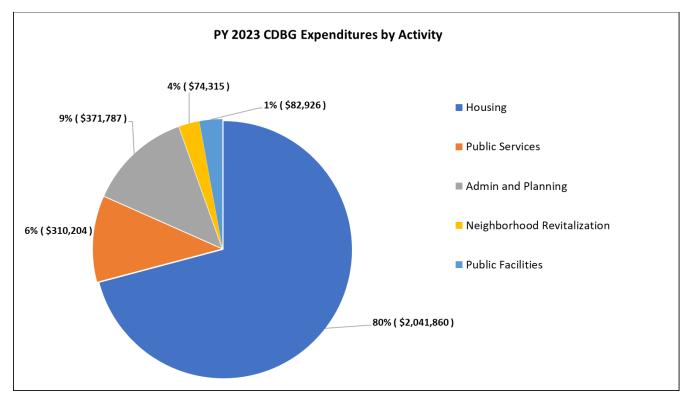
- a) 20 workforce trainees served
- 8) Planning and Administration

Expenditures by Program

Community Development Block Grant (CDBG)

Dakota County's CDBG allocation for Program Year (PY) 2023 was \$1,961,800. In PY 2023, the CDA received \$983,115.60 in program income, which was generated primarily from the CDA-administered Home Improvement Loan program. The combined total available from the PY 2023 allocation and program income was \$2,944,915.60. The total expenditure for PY 2023 was \$2,881,090.70.

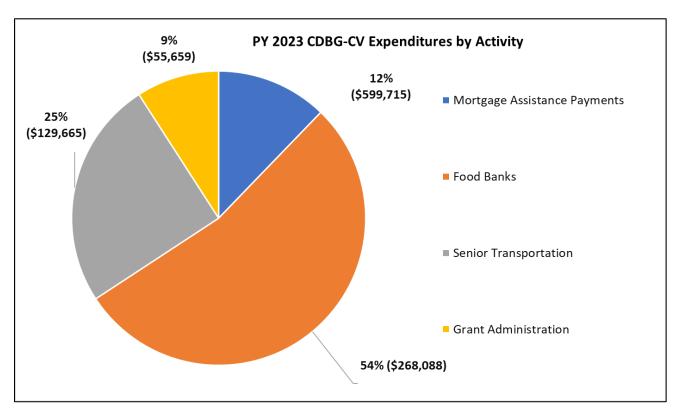
The chart below shows the percentages of those funds expended for each activity.



In 2020, Dakota County received an allocation of Community Development Block Grant Coronavirus (CDBG-CV) funds totaling \$2,913,485 to assist the County in responding to Covid-19. The County Board approved the use of the one-time CDBG-CV funds on the following activities:

CDBG-CV Activity	Activity Budget
Mortgage Assistance Payments	\$ 1,005,465.41
Food Banks	\$ 715,927.44
Senior Transportation	\$ 361,979.96
Homeless Facilities	\$ 396,771
Health Services	\$ 164,656.95
Mental Health Services	\$ 65,668.37
Grant Administration	\$ 203,015.87
TOTAL	\$ 2,913,485

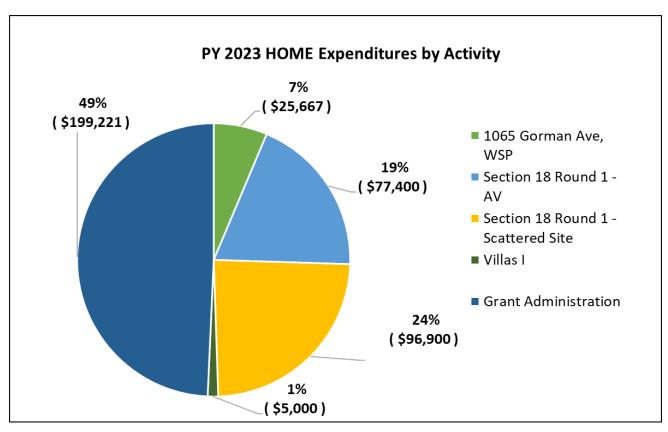
In PY 2023, \$464,723.30 of CDBG-CV funds were expended on the approved activities. The chart below details the expenditures.



HOME Investment Partnerships (HOME)

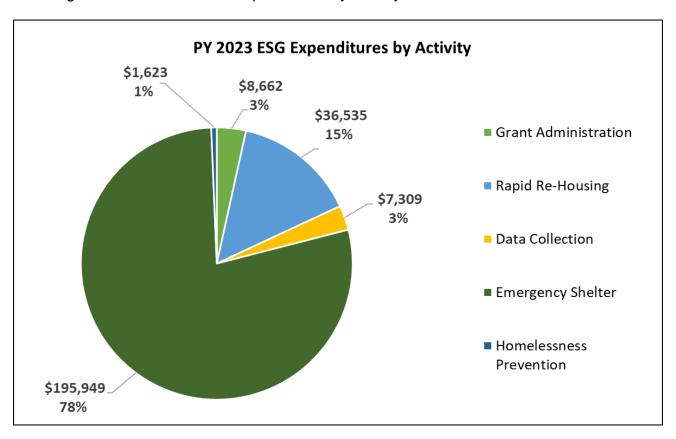
The majority of HOME funds were spent on the rehabilitation and new construction of single family homes by Habitat for Humanity. Additionally, \$5,000 was disbursed for the construction of Villas I, which is 150 units for seniors at 60% AMI. A total of \$199,221 was spent on Grant Administration. Grant Administration costs accounts for CDA time on both CDA projects and Consortium projects.

The following chart shows the expenditures for the four HOME-funded activities in PY 2023 for Dakota County.



Emergency Solutions Grant (ESG)

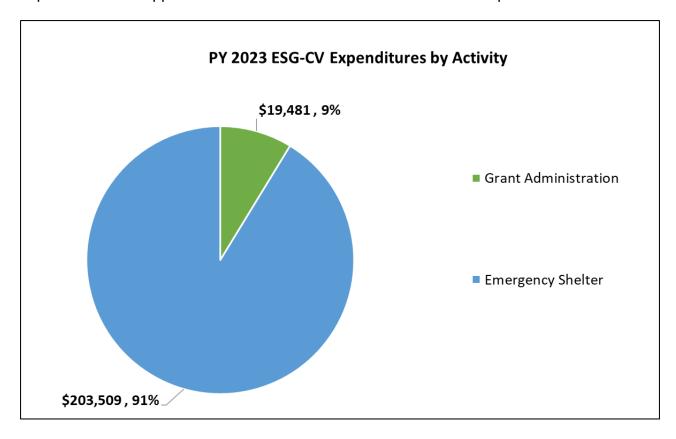
Funds expended in PY 2023 for the ESG program were dedicated to rapid rehousing, homelessness prevention, data collection (Homeless Management Information System or HMIS), emergency shelter and grant administration costs. A total of \$250,078.51 was expended on eligible ESG activities with \$36,534.64 expended on rapid rehousing, which includes on-going rental assistance payments as well as one-time payments for security deposits and first month's rent, and \$195,949 on emergency shelter operations. The following chart details the ESG expenditures by activity.



In 2020, Dakota County received an allocation of Emergency Solutions Grant Coronavirus (ESG-CV) funds totaling \$2,109,564 to help address the needs of individuals or families who are homeless or are at risk of homelessness because of the coronavirus; and to support those eligible activities that mitigate the impacts of Covid-19. The County Board approved the use of the one-time activities on the following activities:

ESG-CV Activity	Activity Budget
Emergency Shelter Operations	\$ 2,013,481
Homeless Management Information System	\$ 19,127
Grant Administration	\$ 76,956
TOTAL	\$ 2,109,564

The ESG-CV grant has been fully spent. In PY 2023, \$222,990.62 of ESG-CV funds were expended on the approved activities. The chart below details the expenditures.



Accomplishments by Priority

Reduce Homelessness

ESG funds are one resource available to people experiencing homelessness. Dakota County Social Services and the Scott-Carver-Dakota Community Action Partnership, a private social services provider, deliver direct service to individuals and families referred through the Coordinated Entry system.

In PY 2023, Dakota County served nine households through rapid rehousing and homelessness prevention. In addition to providing rental assistance payments, the rapid rehousing component assists ESG participants with first month's rent, security deposits, and application fees. Homelessness prevention provides rent assistance to stabilize households at risk of becoming homeless.

Indicator	Unit of Measure	5-Year Expected	5-Year To	% Complete	2023 Expected	2023 Actual	% Complete
		-	Date	-	-		-
Rental Assistance/Rapid Rehousing	Households Assisted	200	63	32%	2	6	300%
Homelessness Prevention	Persons Assisted	100	3	3%	2	3	150%

Affordable Rental Housing

Dakota County added 12 HOME Rental Units in PY 2023. Four of these HOME Rental Units were in Dakota County and eight were added in Ramsey County. The following chart breaks down the progress on the Affordable Rental Housing priority.

Indicator	Unit of Measure	5-Year Expected	5-Year To Date	% Complete	2023Expected	2023 Actual	% Complete
Rental Units Constructed	Household Housing Unit	360	56	16%	12	12	100%
Rental Units Rehabilitated	Household Housing Unit	20	270	1,350%	0	0	0%

Affordable Homeowner Housing

Affordable Homeowner Housing is the focal point of Dakota County's CDBG program with homeowner rehabilitation being the main activity of the program. In 2023, \$1,991,859.61 (69 percent) of CDBG funds were expended on homeowner rehabilitation. The CDA completed 66 homeowner rehabilitation projects with CDBG funds and another five loans with local CDA funds, and closed on 68 loans, which will be expended in PY 2024. The City of Northfield completed one homeowner rehabilitation project using CDBG funds. Additionally, one homebuyer was assisted through Northfield's down payment assistance (DPA) program using CDBG.

One homebuyer was assisted through Ramsey County's down payment assistance (DPA) program. HOME funds were also used to add four units of affordable homeowner housing through new construction. HOME funds were also used to add six units of affordable homeowner housing through acquisition, rehabilitation, and sale to qualified homebuyers.

Indicator	Unit of	5-Year	5-Year	%	2023	2023	%
	Measure	Expecte	To Date	Complete	Expected	Actual	Complete
Homeowner Housing Rehabilitated	Household Housing Unit	300	277	92%	50	75	150%
Homeowner Units Constructed	Households Assisted	6	13	217%	8	4	50%
Direct Financial Assistance to Homebuyers	Households Assisted	1	15	1,500%	0	2	200%

Public Facilities

No public facilities activities were completed in PY 2023.

Indicator	Unit of	5-Year	5-Year	%	2023	2023	%
	Measure	Expected	To Date	Complete	Expected	Actual	Complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit Homelessness Prevention	Persons Assisted	13,000	208	1%	6,000	0	0%

Public Services

The cities of Apple Valley, Burnsville, Eagan, Farmington, Lakeville, and Northfield allocated funding to a variety of public services in PY 2023. Public Services provided by these communities include senior services, youth services, and senior transportation services. The CDA also provided Housing Counseling as a public service activity.

Indicator	Unit of	5-Year	5-Year	%	2023	2023	%
	Measure	Expected	To Date	Complete	Expected	Actual	Complete
Public	Persons	15,000	14,104	94%	2,000	3,466	173%
Service	Assisted						
Activities							
Other than							
LMI Housing							
Benefit							

Neighborhood Revitalization

One of the strategies of Dakota County's Neighborhood Revitalization is to address water and sanitation hazards. As part of this strategy, the Dakota County Environmental

Services Division has sealed two abandoned residential wells and repaired seven septic tanks to protect against groundwater contamination. Additionally, assessment abatement was provided to three households in Hastings.

Indicator	Unit of	5-Year	5-Year	%	2023	2023	%
	Measure	Expected	To Date	Complete	Expected	Actual	Complete
Households Assisted	Household Housing Unit	150	124	83%	10	12	120%
Buildings Demolished	Buildings	3	0	0%	0	0	0%

Economic Development

In PY 2023, no eligible applications were received for economic development activities. These funds are available for use in PY 2024.

Indicator	Unit of Measure	5-Year Expected	5-Year To Date	% Complete	2023 Expected	2023 Actual	% Complete
Workforce Trainees	Workforce Trainees	20	0	0.00%	0	0	0.00%

Administration and Planning

Greenvale Township, Douglas Township, and the City of Rosemount used CDBG funds for updates to their zoning codes. The City of Lakeville completed a parking needs assessment study and housing needs assessment study.

Indicator	Unit of	5-Year	5-Year	%	2023	2023	%
	Measure	Expected	Actual	Complete	Expected	Actual	Complete
Other	Other	10	13	130%	4	5	125%

AFFIDAVIT OF PUBLICATION

STATE OF MINNESOTA) COUNTY OF HENNEPIN)



650 3rd Ave. S, Suite 1300 | Mineapolis, MN | 55488

Terri Swanson, being first duly sworn, on oath states as follows:

- 1. (S)He is and during all times herein stated has been an employee of the Star Tribune Media Company LLC, a Delaware limited liability company with offices at 650 Third Ave. S., Suite 1300, Minneapolis, Minnesota 55488, or the publisher's designated agent. I have personal knowledge of the facts stated in this Affidavit, which is made pursuant to Minnesota Statutes §331A.07.
- 2. The newspaper has complied with all of the requirements to constitute a qualified newspaper under Minnesota law, including those requirements found in Minnesota Statutes §331A.02.
- 3. The dates of the month and the year and day of the week upon which the public notice attached/copied below was published in the newspaper are as follows:

Dates of Publication		<u>Advertiser</u>	Account #	Order#
StarTribune	09/06/2024	DAKOTA COUNTY COMMUNITY DEV	1000368678	496991

- 4. The publisher's lowest classified rate paid by commercial users for comparable space, as determined pursuant to § 331A.06, is as follows: \$380.80
- 5. <u>Mortgage Foreclosure Notices</u>. Pursuant to Minnesota Statutes §580.033 relating to the publication of mortgage foreclosure notices: The newspaper's known office of issue is located in Hennepin County. The newspaper complies with the conditions described in §580.033, subd. 1, clause (1) or (2). If the newspaper's known office of issue is located in a county adjoining the county where the mortgaged premises or some part of the mortgaged premises described in the notice are located, a substantial portion of the newspaper's circulation is in the latter county.

FURTHER YOUR AFFIANT SAITH NOT.

Terri Swanson

Subscribed and sworn to before me on:

DIANE E RAK KLESZYK
Notary Public
Minnesota
My Commission Expires, January 31, 2027

Notary Public

Mortgage Foreclosures

been instituted at law or otherwise to recover the debt secured by said

mortgage, or any part thereof; PURSUANT, to the power of sale

contained in said mortgage, the above described property will be

sold by the Sheriff of said county as

DATE AND TIME OF SALE: October 15, 2024, 10:00AM

date of said sale by the mortgagor(s) the personal represen-

Dated: August 16, 2024

9/27/24 Star Tribune

CLOSURE SALE

Dated: August 16, 2024
New American Funding, LLC
Assignee of Mortgagee
LOGS Legal Group LLP
Tracy J. Halliday - 034610X
LOGS Legal Group LLP
Attorneys for Mortgagee
1715 Yankee Doodle Road,
Suite 210

NOTICE OF MORTGAGE FORE-

Minn. Stat. 580.025, 580.04 Minne-sota Uniform Conveyancing Blanks Form 60.2.1 (2009) DATE: August 13, 2024 YOU ARE NOTIFIED that

13, 2024 YOU ARE NOTIFIED that default has occurred in the conditions of the following described Mortgage: INFORMATION REGARD-ING MORTGAGE TO BE FORE-CLOSED 1. Date of Mortgage: July 26, 2023 2. Mortgagors: John Balcom, an unmarried man 3. Mortgages: Mortgage Electronic Registration Systems, Inc. ("MERS"), solely as nominee for The Huntington National Bank 4. Recording Information: Recorded on July 31, 2023, as Document Number A04996544, in the Office of the County Recorder of Ramsey County, Minnesota. 5. Assignments of Mortgage, if any: Assigned to The Huntington National Bank by written as

Inc. ("MERS"), solely as nominee for The Huntington National Bank . The

transaction agent's mortgage identification number, if stated on the Mortgage, is 100115600809143289 10. If stated on the Mortgage, the

Mortgage, is 100115600809143289
10. If stated on the Mortgage, the name of the mortgage originator, as defined in Minn. Stat. 58.02, is Mortgage Electronic Registration Systems, Inc. ("MERS"), solely as nominee for The Huntington National Bank.. INFORMATION REGARD-ING FORECLOSURE 11. The requisites of Minn. Stat. 580.02 have been satisfied. 12. The original principal amount secured by the Mortgage was \$ 30,000.00. 13. At the date of this notice the amount due on the Mortgage, including taxes, if any, paid by the holder of the Mortgage, is: \$35,176.23. 14. Pursuant to the power of sale in the Mortgage, the Mortgage will be fore-closed, and the mortgaged premises will be sold by the Sheriff of Ramsey County, Minnesota, at public auction on 10/04/2024, at 10:00 AM, at the Sheriff's office located at 360 Wabasha Street N Suite 111 St. Paul MN 55102. 15. The time allowed by law for redemption by Mortgagor or Mortgagor's personal representatives or assigns is six (6) months after the date of sale. 16.

representatives or assigns is six (6) months after the date of sale. 16.

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Developme

Community

County

Agency:

0000496991-01

Insertion Nun

Size:

Ad Number:

The Minnesota Star Tribune

representatives or assigns is six (6) months after the date of sale. 16. Minn. Stat. 580.04(b) provides, "If the real estate is an owner-occupied, single-family dwelling, the notice must also specify the date on or before which the mortgagor must vacate the property if the mortgage is not reinstated under section 580.30 or the property redeemed under section 580.32." If this statute applies, the time to vacate the property is 11:59 p.m. On 0 4/07/2025, THE TIME ALLOWED BY LAW FOR REDEMPTION BY THE MORTGAGOR, THE MORTGAGOR'S PERSONAL REPRESENTATIVES OR ASSIGNS, MAY BE REDUCED TO FIVE WEEKS IF A JUDICIAL ORDER IS ENTERED UNDER MINNESOTA STATUTES, SECTION 582.032, DETERMINING, AMONG OTHER THINGS, THAT THE MORTGAGED PREMISES ARE IMPROVED WITH A RESIDENTIAL DWELLING OF LESS THAN FIVE UNITS, ARE NOT PROPERTY USED IN AGRICULTURAL PRODUCTION, AND ARE ABANDONED. Name of Mortgage or Mortgage Assignee: Schneiderman & Sherman P.C. 1602 Selby Ave. Suite #88 Sherman P.C. 1602 Selby Ave. Suite #88 Shirman P.C. 1602 Selby Ave. Suite #88 Assignee: Schneiderman & Sher-man P.C. 1602 Selby Ave. Suite #8 St. Paul, MN 55104 24-000499-1 8/16, 8/23, 8/30, 9/6, 9/13, 9/20/24 Star Tribune NOTICE OF MORTGAGE FORE-**CLOSURE SALE** CLOSURE SALE Minn. Stat. 580.025, 580.04 Minnesota Uniform Conveyancing Blanks Form 60.2.1 (2009) DATE: August 13, 2024 YOU ARE NOTIFIED that default has occurred in the conditions of the following described Mortgage: INFORMATION REGARDING MORTGAGE TO BE FORECLOSED 1. Date of Mortgage: November 12, 2009 2. Mortgagors: Darrell C. Niemann and Brenda J. Niemann, husband and wife . 3. Niemann, husband and wife . 3 Mortgagees: TCF National Bank . 4 Recording Information: Recorded on November 23, 2009, as Document November 23, 2009, as Document Number T4706707, in the Office of the Registrar of Titles of Hennepin County, Minnesota. 5. Assignments of Mortgage, if any: None INFORMATION REGARDING MORTGAGED PREMISES 6. Tax parcel identification number of the mortgaged premises: 36-119-22-14-0041 7. Legal description of the mortgaged premises: LOT 8, BLOCK 3, EAGLE LAKE EAST, Hennepin County, Minnesota. Check here if all or part of the described real property is Registered (Torrens) 8. The physical street address, city, and zip code of the mortgaged premises: 6636 Lancaster Ln N, Maple Grove, MN 55369 OTHER FORECLOSURE DA-

Mortgage Foreclosures

DATE AND TIME OF SALE: October 15, 2024, 10:00AM
PLACE OF SALE: Sheriff's Main Office, Ramsey County Sheriff's Office Civil Process, 360 Wabasha St N., Suite 111, St. Paul, MN 55102 to pay the debt secured by said mortgage and taxes, if any, on said premises and the costs and disbursements, including attorneys fees allowed by law, subject to redemption within 6 Months from the date of said sale by the amount secured by the Mortgage was \$ 50,000.00. 13. At the date of this notice the amount due on the Mortgage, including taxes, if any, paid by the holder of the Mortgage, is: \$55,096.16. 14. Pursuant to the power of sale in the Mortgage, the Mortgage will be foreclosed, and the mortgaged premises will be sold by the Sheriff of Hennepin County, Minnesota, at public auction on 10/10/2024 at 11:00 AM, at 350 S. 5th St., Rm. 22, Minneapolis, MN 55415. 15. The time allowed by law for redemption by Mortgagor or Mortgagor's personal representatives or assigns is six (6) months after the date c. sale. 16. Minn. Stat. 580.04(b) p. ides, "If the real state is an owner suppled, single-family dwelling as the same suppled same supple mortgagor(s) the personal representatives or assigns.

TIME AND DATE TO VACATE PROPERTY: If the real estate is an owner-occupied, single-family dwelling, unless otherwise provided by law, the date on or before which the mortgagor(s) must vacate the property, if the mortgage is not reinstated under section 580.30 or the property is not redeemed under section 580.23, is 11:59 p.m. on April 15, 2025, or the next business day if April 15, 2025 falls on a Saturday, Sunday or legal holiday. "THE TIME ALLOWED BY LAW FOR REDEMPTION BY THE MORTGA-GOR, THE MORTGAGOR'S PER-SONAL REPRESENTATIVES OR AS-SONAL REPRESENTATIVES OR ASSIGNS, MAY BE REDUCED TO FIVE WEEKS IF A JUDICIAL ORDER IS ENTERED UNDER MINNESOTA STATUTES SECTION 582.032 DETERMINING, AMONG OTHER THINGS, THAT THE MORTGAGED PREMISES ARE IMPROVED WITH A RESIDENTIAL DWELLING OF LESS THAN 5 UNITS, ARE NOT PROPERTY USED FOR AGRICULTURAL PRODUCTION, AND ARE ABANDONED. Suite 210
Eagan, MN 55 121
(952) 831-4060
THIS IS A COMMUNICATION FROM A DEBT COLLECTOR
8/23, 8/30, 9/6, 9/13, 9/20, cessor by merger to TCF National Bank Name and address of Attorney for Mortgagee or Mortgage Assign-ee: Schneiderman & Sherman P.C. 1602 Selby Ave. Suite #8 St. Paul, MN 55104 24-001642-1 8/16, 8/23, 8/30, 9/6, 9/13, 9/20/24 Star Tribune

PURSUANT TO JUDGMENT Case No.: 27-CV-23-17119 Judge: Edward Thomas Wahl Wells Fargo Bank, N.A., Plaintiff,

agency of the United States Government; Maplebrook Estates Homeowner's Association, Inc.; John Doe and Mary Roe, Defendants.
NOTICE IS HEREBY GIVEN that on November 18, 2024 at 10:00 AM, at the Hennepin County Sheriff's Office, Room 190, Old Courthouse, 350 South Fifth St., Minneapolis, Minnesota, the Hennepin County Sheriff will sell the real property legally described as:
Lot 3, Block 14, Maplebrook Estates, Hennepin County, Minnesota REGISTERED PROPERTY Property Address: 8502 SMAPLEBROOK CIR, BROOKLYN PARK, MN 55445 Tax ID: 17-119-21-33-0055 to the highest bidder for cash by public auction pursuant to the Order for Judgment and Judgment entered in the above-entitled action on June 26, 2024; to satisfy the judgment entered for Plaintiff in the amount \$73,931.90 as of May 15, 2024, plus interest and the costs of said sale. A certified copy of the Order for Judgment and Judgment has been delivered to the Hennepin County Sheriff.

Minnesota. 5. Assignments of Mortgage, if any: Assigned to The Huntington National Bank by written assignment recorded on 04/09/2024, as Document Number A05021647, in the recording office stated in paragraph 4. INFORMATION REGARDING MORTGAGED PREMISES 6. Tax parcel identification number of the mortgaged premises: 13-30-22-22-0034 7. Legal description of the mortgaged premises: 13-30-42-22-0034 7. Legal description of the mortgaged premises: The South 43 feet of Lot 6, Block 13, Auerbach's Rearrangement of part of White Bear, Ramsey County, Minnesota 8. The physical street address, city, and zip code of the mortgaged premises: 4962 Stewart Ave., White Bear Lake, MN 55110 OTHER FORECLOSURE DATA 9. The person holding the Mortgage: is a transaction agent, as defined by Minn. Stat. 58.02, subd. 30. The name(s) of the transaction agent, residential mortgage servicer, and the lender or broker, as defined in Minn. Stat. 58.02, is/are Mortgage Electronic Registration Systems, Inc. ("MERS"), solely as nominee for The Huntington National Bank. The

County Sheriff. The redemption period from the sale will be six (6) months from the date of confirmation of the sale by the Court. The real property must be vacated by 11:59 p.m. on the last

HENNEPIN COUNTY SHERIFF'S OF-

Attorneys for Plaintiff Wells Fargo Bank, N.A. 25 Dale Street North St. Paul, MN 55102 St. 1 adi, 101 33 102 109-9785 scoleman@trottlaw.com (20-0302-LIT11) 8/16, 8/23, 8/30, 9/6, 9/13, 9/20/24 Star Tribun

Storage Facilities

provisions of State law, there being due and unpaid charges for which the undersigned is entitled to satisfy an owner and/or manager's lien of the goods hereinafter described and stored at the Storage Rentals of America location(s) listed helpw

CLOUD, MN 56301) Beyer, Chelsie-Household Goods

Beyer, Chelsie-Household Goods
Yussuf, Ahmed Household Goods
1551 7TH STREET SOUTH,
WAITE PARK, MN 56378: (SATELLITE PROPERTY OF 3678
ROOSEVELT RD., ST CLOUD, MN
56301) Lindenfelser, Brandon -Household Goods
1800 15TH AVE N, PRINCETON
MN 55371, PH 320.592.4928
(SATELLITE PROPERTY OF 3678
ROOSEVELT RD., ST CLOUD, MN

ROOSEVELT RD., ST CLOUD, MN **56301)**Kilduff, Mitchell- Household Goods

ROOSEVELT RD., ST CLOUD, MN 56301)
Johnson, Sara -Household Goods Dallman, Jamz-Household Goods 11685 150TH AVE, LITTLE FALLS, MN 56345, PH 320.592.
4928 : (SATELLITE PROPERTY OF 3678 ROOSEVELT RD., ST CLOUD, MN 56301)
Crumb, Carla Household Items Holmquist. Yvonne-Household

Goods 1710 MARY ANNE AVE, LITTLE FALLS, MN 56345, PH 32 0.592.4928 : (SATELLITE PROP-ERTY OF 3678 ROOSEVELT RD., ST CLOUD, MN

goods Schafer, Nicole-Household goods McGuire, Michelle-Household emo, Cody-Household Goods

Rochelle, Ashley-Household Goods Hopkins, Pam-Household Goods 761 GENES RD SE, ALEXANDRIA MN, 56308: (SATELLITE PROP-ERTY OF 3678 ROOSEVELT RD., ST CLOUD, MN 56301)

Storage Facilities

56301) Companies, Goods Lamar-Household

McKenzie, Dylan-Household Goods Unzeitig, Megan-Household Goods Manson-McDonough, Kas-Household Goods McKenzie, Dylan-Household Goods

Delacruz-soto maria-Household Delacruz-soto, maria-Household Goods Burgi, Adam-Household Goods Norris, Jerry-Household Goods Pillatzki, Marie-Household Goods Schafer, Jesse-Household Goods Riddle, Randy-Household

★StarTribune

Legal Notices

NOTICE TO ANNOUNCE START OF PUBLIC COMMENT PERIOD AND NOTICE TO ANNOUCE

This notice is to announce a minimum fifteen-day (15) public comment period beginning September 6, 2024, for the Dakota County Consortium Consolidated Annual Performance and Evaluation Populario formance and Evaluation Report (CAPER) for Program Year 2023. The CAPER reviews the perform-The CAPER reviews the performance of Dakota County and the Dakota County and the Dakota County HOME Consortium in meeting the housing, community, and economic development needs outlined in the 2020-2024 Dakota County HOME Consortium Consolidated Plan and the 2023 Dakota County HOME Consortium Annual Action Plan

The public comment period provides an opportunity for the general public to review and submit comments regarding the CAPER.

The draft CAPER will be available for citizen review on the Dakota County Community Development Agency's (CDA) website at www. dakotacda.org through September 23, 2024. Persons wishing to review the CAPER in person should contact Emily Anderson at

The public hearing to receive comments from the general public on the Program Year 2023 CAPER will be held by the Dakota County Board of Commissioners on September 24, 2024 at 9:00 a.m. in the Board Room of the Dakota County Administration Center, 1590 West Highway 55 Hastings MN Highway 55, Hastings, MN.

tend the public hearing and you require special accommodations, please contact the CDA at least a week before the hearing.

CITY OF HAM LAKE COUNTY OF ANOKA

PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of Ham Lake, Anoka County, Minnesota will meet at the Ham Lake City Hall, 15544 Central Avenue NE in the City of Ham Lake, on September 16, 2024 at 6:01 PM to pass upon the proposed assessment for 2025 street lighting fees.

The proposed assessment roll is on file for public inspection at the City Clerk's Office and individual notices were sent to affected property owners. Written or oral objections will be considered at the meeting. No appeal may be taken as to the amount unless a signed, written objection is filed with the Clerk prior to the hearing or presented to the presiding officer at the hearing. The Council may upon such notice consider any objection to the amount of a proposed individual assessment at an adjourned meeting upon such further notice to the affected property owners as it deems advisable. property owners as it deems advisable.

An owner may appeal an assessment to District Court pursuant to Minnesota Statutes Section 429. 081 by serving notice of the appeal upon the Mayor or Clerk of the City within 30 days after the adoption of the assessment and filing such notice with the District Court within ten days after service upon the Mayor or Clerk.

Andrea Murff, Finance/ **Human Resources Director**

CHIEF'S TOWING PUBLIC NOTICE Pursuant of MN Statue 168B.06 Notice of taking and sale. 7/8/2024 TOWED RICHFIELD 2004 CHEVROLET 3GNFK16Z14G126375

2007 MERCURY 3MEHM07Z57R602168

JN8AZ1MW1EW509229
6/26/2024 TOWED BLOOMINGTON
2006 FORD 1FTP14576NB63729
7/2/2024 TOWED RICHFIELD
2010 HONDA 19XFA1F83AE067811
TOWED 7/1/2024 BLOOMINGTON
2002 OLDSMOBILE
1GHDX23E12D232774
Failure of owner/lien holder to

IN ACCORDANCE WITH THE provisions of State law, there being due and unpaid charges for which the undersigned is entitled to satisfy an owner and/or manager's lien of the goods hereinafter described and stored at the Storage Rentals of 5303 PIONEER CREEK DR. MA-

NANDALE, MN 55302): Stabnow, Bryanna-Household

Forbes, David L.-Household Goods 247 MYRTLE DR S. ANNAN-DALE, MN 55302: (SATELLITE PROPERTY TO: 350 COMMER-CIAL DR, ANNANDALE, MN 55302):

350 COMMERCIAL DRIVE WEST, 350 COMMERCIAL DRIVE WEST, ANNANDALE MN 55302:

Legal Notices

City of Fridley Planning Commission and City Council Notice of Public Hearing to Consider a Rezoning by **Natasha Lawrence**

Notice is hereby given that the Planning Commission of the City of Fridley will hold a public hear-ing on September 18, 2024 at 7:00 pm at Fridley City Hall, 7071 Uni-versity Avenue N.E.

Notice is hereby given that the City Council of the City of Fridley will hold a public hearing on Octo-ber 14, 2024 at 7:00 pm at Fridley City Hall, 7071 University Avenue N.E.

The public hearing will consider a Rezoning application, (ZOA 24-01) by Nataha Lawrence, to rezone the property from R-1, Single Family to R-3, Multi-Family to allow the construction of a duplex, generally located at 6677 Lucia Lane NE, the legal description is on file and available at Fridley City Hall. Any person desiring to be heard shall be given an opportunity at

Any person desiring to be neard shall be given an opportunity at the above stated time and place. Or, comments may be submitted before the meeting to stacy. stromberg@fridleymn.gov or 763-572-3595. Publication date: September 6, 2024, & September 20, 2024

City of Fridley

Planning Commission Notice of Public Hearing to Consider a Comprehensive Plan Amendment by Natasha Lawrence

Notice is hereby given that the Planning Commission of the City of Fridley will hold a public hear-ing on September 18, 2024 at 7:00 pm at Fridley City Hall, 7071 Uni-versity Avenue N.E.

The public hearing will consider a Comprehensive Plan Amendment, CPA #24-01 by Natasha Lawrence, to modify the future land use of the property from single family to multi-family, generally located at 6677 Lucia Lane NE, the legal description is on file and available at Fridley City Hall.

Any person desiring to be heard shall be given an opportunity at the above stated time and place. Or, comments may be submitted before the meeting to stacy. stromberg@fridleymn.gov Publication date(s):

The City Council will consider this item on October 14, 2024.

Scott County has released an Environmental Assessment Worksheet (EAW) for public comment on a proposed expansion of the Schultz sand and gravel mine. Pen-tagon Materials, Inc. (Pentagon/ Schultz sand and gravel mine. Pentagon Materials, Inc. (Pentagon/ Proposer) seeks to expand the existing Schultz sand and gravel mine. The Schultz mine is located on a 159- acre parcel of property located in St. Lawrence Township, Scott County, MN (Site). The EAW is presented on the Scott County website Schultz Mine Expansion EAW | Scott County, MN (scottcountymn.gov). The compant period will be open from Expansion EAW | Scott County, MN (scottcountymn.gov). The comment period will be open from September 3rd, 2024, through October 3rd, 2024. Comments must be received before 4:30 P.M., October 3rd, 2024, for consideration. Comments or questions regarding the EAW should be directed to Ben Troop with Scott County, Environ. Troop with Scott County Environ-mental Services at btroop@co. scott.mn.us, (952) 496-8893 or mailed to: Ben Troop, Environmen-tal Services Office, 200Fourth Ave-nue West, Shakopee, MN 55379-1393

CITY OF OAK GROVE **COUNTY OF ANOKA STATE OF MINNESOTA**

NOTICE IS HEREBY GIVEN that the Oak Grove Planning Commission Regular Meeting will be held on Thursday, September 19, 2024 at 6:30 p.m. at City Hall located at 19900 Nightingale St NW, Oak Grove, MN to hear the following public hearings. public hearings. PUBLIC HEARING to consider var-PUBLIC HEARING to Consider Variances for 2238 229th Avenue NW – Proposed Lot 15, Block1 - Aspen Glenn (PID 03-33-24-22-0001). TCLD Land Holdings, LLC
The public is invited to provide comments at the meeting. Written comments may be submitted to

comments may be submitted to the city or emailed to planner@ci. oak-grove.mn.us.

Certificates of Assumed Name

Certificate of Assumed Name

State of Minnesota, Pursuant to the Chapter 333 Minnesota Stat-utes: the undersigned, who is or will be conducting business in the State of Minnesota under an assumed name, hereby certifies:

 State the exact assumed name under which the business is or will

In State the exact assumed name under which the business is or will be conducted: Clean Origin 2. State the address of the principal place of business. 4900 Highway 169 N, Suite 307, New Hope, MN 55428 3. List the name and complete street address of all persons conducting business under the above Assumed Name. AJS Creations, Inc., 4900 Highway 169 N, Suite 307, New Hope, MN 55428 4. I certify that I am authorized to sign this certificate and I further certify that I understand that by signing this certificate, I am subject to the penalties of perjury as set forth in Minnesota Statutes section 609.48 as if I had signed this certificate under oath. Date: August 27, 2024

Richard W. Grohmann, Esq., General Counsel Richard.Grohmann@ grownbrilliance.com

Date: August 27, 2024

Storage Facilities EENHUIS, BRANDON-Household Goods GULLICKSON, LUCY-Household Goods 18055 198TH AVE-NUE, BIG LAKE, MN 55309: (SATELLITE PROPERTY TO: 350 COMMERCIAL DR, ANNANDALE, COMMETCE:
MN 55302):
Theilan Rena-Household Goods
Theilan Rena-Household Goods

13255 BRADLEY BLVD, 13255 BRADLEY BLVD, BECKER MN 55308: (SATELLITE PROPERTY TO: 350 COMMERCIAL DR,

TO: 350 COMMERCIAL DR, ANNANDALE, MN 55302): Dalager, Kelly-Household Goods 17425 COUNTY RD 75 NW, 17425 COUNTY RD 75 NW, CLEARWATER MN 55320: (SAT-ELLITE PROPERTY TO: 350 COMMERCIAL DR, ANNANDALE, MN 55302):

MN 55302): Love, Shasta-Household Goods HUGHES, JOHN-Household Goods HUGHES, JOHN-Household Goods The goods will be sold to the highest bidder or otherwise disposed of at a public auction to be held online at www.lockerfox.com which will begin on August 30th, 2024, and close on September 13th, 2024 at 10:00am.

IN ACCORDANCE WITH THE IN ACCONDANCE WITH THE provisions of State law, there being due and unpaid charges for which the undersigned is entitled to satisfy an owner and/or manager's lien of the goods hereinafter described and stored at the Storage Rentals of America location(s) listed below.

caballero, gloria b-Household Goods Fountain, Adrian-Household Jones, Charles-Household Goods

Place an ad today.

hanson, skylor-Household Goods 2801 WEST OAKLAND AVENUE, AUSTIN, MN 55912: (SATELLITE PROPERTY TO: 1308 HADLEY VIEW COURT NE, ROCHESTER, MN 55906): Phillips, Merinda-Household Goods Heuannsayaseng Nancy-House-

Storage Facilities

MN 55906):
Phillips, Merinda-Household Goods
Heuangsayaseng, Nancy-Household Goods Thomas, TeontaeHousehold Goods 601 PILOT
STREET, ALBERT LEA, MN
56007: (SATELLITE PROPERTY
TO: 1308 HADLEY VIEW COURT
NE, ROCHESTER, MN 55906):
MORTENSEN, JOLEN -Household
Goods Castanon, EsmeraldaHousehold Goods Heikkila, DawnHousehold Goods 405 15TH AVE,
WASECA, MN 56093:
(SATELLITE PROPERTY TO:
1308 HADLEY VIEW COURT NE,
ROCHESTER, MN 55906):
dickie, bridget-Household Goods
1312 5TH STREET SE, WASECA,
MN 56093: (SATELLITE PROPERTY TO: 1308 HADLEY VIEW
COURT NE, ROCHESTER, MN
55906):
Buker, Ashley-Household Goods
Recht, Jacob-Household Goods
Recht, Jacob-Household Goods
The goods will be sold to the high-

The goods will be sold to the highest bidder or otherwise disposed of

at a public auction to be held online at www.lockerfox.com which will begin on August 30th, 2024 and close on September 13th, 2024 at 10:00am

Proposals for Bids

ADVERTISEMENT FOR BIDS

1.1 PROJECT INFORMATION
A. Notice to Bidders: Bidders may submit sealed bids for the project as described in this Document.

Chippewa located along State Highway 13 as well as access and

Transportation Department.
b. Building 1 Scope: One-story new transportation facility that will contain offices,

contain offices, maintenance operations, and tempered garages. Building 1 contains two parts: (1)
a pre-engineered metal building for vehicle storage and maintenance and (2) a site)built slab-ongrade addition to the prengineered component intended for office use. The office includes a classroom space with a separate en

electrical, and plumbing to support the building described in this Manual and in the Drawings.

Construction Contract: Sealed bids will be received for the following Work:

Owner will consider sealed bids prepared in compliance with the Instructions to Bidders issued

1. Bid Deadline Date:
September 16, 2024.
2. Bid Deadline Time:
2:00 p.m., local time.

B. Bids will be thereafter publicly opened and read aloud.

1.3 BID SECURITY

local time and conclude on site, weather permitting. Prospective prime bidders are requested to attend and tour the construction

site.

1. Bidders' Questions: Architect will provide responses at Pre-Bid Meeting to bidders' questions received up to two (2) business days prior to conference.

1.5 DOCUMENTS

A DALIDA PROSUMENTS

A. Online Procurement and Contracting Documents: Obtain access after August 16, 2024, by contacting Owner or Architect.

1. No deposit, no shipping.

2. Contract documents will be available via PDF.

3. Requests for PDF documents will be provided to prime bidders only.

only.

4. Documents may also be obtained on Quest CDN for a nominal fee of \$22 using Quest
Number 9281963

the Work within the Contract Time.

1.7 BIDDER'S QUALIFICATIONS

A. Bidders must be properly licensed under the laws governing their respective trades and be able to obtain insurance and bonds required for the Work. A Performance Bond, separate Labor and Material Payment Bond, and Insurance in a form acceptable to Owner will be required of the successful Bidder.

FND OF DOCUMENT 001113

TA 9. The person holding the Mortgage: is not a transaction agent, as defined by Minn. Stat. 58.02, subd. 30. The name(s) of the residential mortgage servicer and the lender or broker, as defined in Minn. Stat. 58. broker as defined in Minn. Stat. 58. 02, is/are The Huntington National Bank successor by merger to TCF National Bank . 10. If stated on the Mortgage, the name of the mortgage originator, as defined in Minn. Stat. 58.02, is TCF National Bank. INFORMATION REGARDING FORE-CLOSURE 11. The requisites of Minn. Stat. 580.02 have been satisfied. 12. The original principal amount secured by the Mortgage was \$50,000.00. 13. At the date of this notice the amount due on the Mortgage, including taxes, if any,

STATE OF MINNESOTA
COUNTY OF HENNEPIN
DISTRICT COURT
FOURTH JUDICIAL DISTRICT
CASE TYPE: CIVIL OTHER/
MISCELLANEOUS
NOTICE OF SHERIFF'S SALE

vs.
Ann M. Larson; Secretary of Housing and Urban Development, an agency of the United States Government; Maplebrook Estates Home-

vacated by 11:59 p.m. on the last day of the redemption period. THE TIME ALLOWED BY LAW FOR REDEMPTION BY THE MORTGA-GOR, THE MORTGAGOR'S PERSONAL REPRESENTATIVES OR ASSIGNS, MAY BE REDUCED TO FIVE WEEKS IF A JUDICIAL ORDER IS ENTERED UNDER MINNESOTA STATUTES, SECTION 582.032, DETERMINING, AMONG OTHER THINGS, THAT THE MORTGAGED PREMISES ARE IMPROVED WITH A RESIDENTIAL DWELLING OF LESS THAN FIVE UNITS, ARE NOT PROPERTY USED IN AGRICULTURAL PRODUCTION, AND ARE ABANDONED.

FICE
Dated: 8/5/2024
By: /s/ Todd Vlasaty
Deputy
TROTT LAW, P.C.
Dated: July 29, 2024
By: /s/ Samuel R. Coleman
Samuel R. Coleman (#0389839)
Attorneys for Plaintiff

IN ACCORDANCE WITH THE

America location(s) listed below. 6719 GREGORY PARK RD, ST CLOUD, MN 56301, PH 320.592. 4928: (SATELLITE PROPERTY OF 3678 ROOSEVELT RD., ST

Brown, David-Household Goods 26015 MN-27, PIERZ, MN 56364, PH 320.592.4928: (SAT-ELLITE PROPERTY OF 3678 ROOSEVELT RD., ST CLOUD, MN 56301)

Clements lii, Lewis- Household goods
Brandenburg, Daniel-Household

CLASSIFIEDS + PUBLIC NOTICES

STARTRIBUNE.COM/CLASSIFIEDS • 612.673.7000 • 800.927.9233

Lepinski, Steven -Household Goods Bolke, Scott-Household Goods
715 22ND AVENUE, ALEXANDRIA MN, 56308: (SATELLITE
PROPERTY OF 3678 ROOSEVELT RD., ST CLOUD, MN

Goods
Herzog, Patrick-Household Goods
Hasse, Bonnie-Household Goods
Moen, Amy-Household Goods
Beckers, Carly -Household Goods
Tillberg, Dan-Household Goods
3678 ROOSEVELT ROAD, ST
CLOUD MN 56301 Ph 320.592.
4928:

est bidder or otherwise disposed of at a public auction to be held online

on August 30th, 2024 and close on September 13th, 2024 at 10:00am.

PUBLIC HEARING

view the CAPER in person should contact Emily Anderson at (651) 675-4468 or eanderson@dakotacda.org to receive a copy of the document; MN Relay Service: 1-800-627-3529. Upon request, attempts will be made to provide the CAPER in an alternative format.

If you would like to submit comments after reviewing the CAPER, please send them in writing to the Dakota County CDA, attention Emily Anderson, 1228 Town Centre Drive, Eagan, MN, 55123; or by email at eanderson@dakotacda. org; or by Fax 651-675-4444. Comments will be accepted through September 23, 2024. If plan to attend the public hearing and you

STATE OF MINNESOTA

NOTICE IS HEREBY GIVEN that the

BY ORDER OF THE CITY COUNCIL

3GNFK16Z14G12G375 5/19/2024 TOWED BLOOMINGTON 2012 CHEVROLET 1G1ZA5E03CF364109 2005 CHEVROLET 1G1ZT54805F148500 6/28/2024 TOWED RICHFIELD 2004 FORD1FTPW14544KC13794 6/27/2024 TOWED BLOOMINGTON 2015 PODGE 1C4RPDIDG4E7S4232

6/2//2024 TOWED BLOOMINGTON 2015 DODGE 1C4RDJDG4FC784232 7/07/2024 TOWED BLOOMINGTON 2007 HYUNDAI 5NPEU46F47H212751 5/29/2024 TOWED RICHFIELD 2001 MERCURY 2MEFM74W41X622348 6/3/2024 TOWED RICHFIELD 2007 MERCURY

3MEHMO7Z57R602168 6/24/2024 TOWED RICHFIELD 2005 TOYOTA 1NXBR32E55Z414153 7/3/2024 TOWED BLOOMINGTON 2002 SATURN 1G8JS54F5SZ589863 6/5/2024 TOWED BLOOMINGTON 2014 FORD 1FADP3RC2EL176010 4/29/2024 TOWED BLOOMINGTON 2006 TOYOTA 2T1LR30E46C552342 6/5/2024 TOWED BLOOMINGTON 2013 NISSAN JN8AS5MV0DW659480 5/16/2024 TOWED ST PAUL 2014 NISSAN JN8AZ1MW1EW509229

Failure of owner/lien holder to Reclaim vehicle per MN Statue 168B.07 & 168B.051 will result in Waiver of all rights to vehicle and Sale or auction per 168B.08 To be sold in September 2024.

Storage Facilities

PLE PLAIN, MN 55359: (SATEL-LITE PROPERTY TO: 350 COM-

MERCIAL DR, ANNANDALE, MN 55302): Solsback, Emma -Household Goods Pahl, Michael-Household Goods

Pahl, Michael-Household Goods
799 CHAMBERLAIN AVE SE,
BUFFALO, MN 55313: (SATELLITE PROPERTY TO: 350 COMMERCIAL DR, ANNANDALE,
MN 55302):
Roberts, Julie-Household Items
Roberts, Phillip-Household Goods
4824 HWY 55, MAPLE LAKE, MN
55358: (SATELLITE PROPERTY
TO: 350 COMMERCIAL DR, ANNANDALE, MN 55302):

9754 HWY 55 NW, ANNANDALE, MN 55302: (SATELLITE PROP-ERTY TO: 350 COMMERCIAL DR, ANNANDALE, MN 55302):

Wander, Aaron J.-Household Goods Dunkley, Dawn-Household G

Certificates of Assumed Name Certificate of Assumed Name

State of Minnesota, Pursuant to the Chapter 333 Minnesota Statthe Chapter 333 Minnesota Statutes: the undersigned, who is or will be conducting business in the State of Minnesota under an assumed name, hereby certifies:

1. State the exact assumed name under which the business is or will be conducted:

KWASI BOADI NKRUMAH

2. State the address of the principal state of the princip

2. State the address of the princi-pal place of business. mchenry 9200 lane lanham Md 20706 USA 9200 lane lanham Md 20706 USA
3. List the name and complete street address of all persons conducting business under the above Assumed Name. Kwasi-Boadi Nkrumah Mchenry - 9200 lane lanham Md 20706 USA
4. I certify that I am authorized to sign this certificate and I further certify that I understand that by signing this certificate, I am subject to the penalties of perjury as set forth in Minnesota Statutes section 609.48 as if I had signed this certificate under oath. Dated: 7/28/2024 (Signed)
Kwasi-Boadi Nkrumah, as Bene EMAIL FOR OFFICIAL NOTICES: kwasibnkrumah@gmail.com

kwasibnkrumah@gmail.com **Proposals for Bids**

SCOTT COUNTY PUBLIC SAFETY

RADIO SYSTEM SITE

PREPARATIONS
Bids Close September 19, 2024
Shakopee, Minnesota
Notice is hereby given that electronic bids will be received by the
Office of the County Engineer of
Scott County Transportation Services, 200 Fourth Avenue West,
Shakopee, Minnesota 55379, until
10:00 a.m. on Thursday, September
19, 2024, for construction of the
following:
Bid Packages 1 & 2
Scott County
Precast Concrete, Factory
Manufactured, Equipment Shelters
Communications Monopole,
Antennas, Feedline
Civil Construction **PREPARATIONS**

Civil Construction (Site Preparation) Work
Decommissioning and Haul Off of
Existing Self-Support Tower at the
Highway Shop and associated
metal

rnetal communications equipment building. County Project Nos. SHTOWER2201 and SHTOWER2202 The projects consists of design, manufacturing, integration, and delivery freight for Qty (2) precast concrete Communications Shelters each with 70 kw standby generators, 195' monopole tower, antennas,

195' monopole tower, antennas, antenna feedlines, Oty (2) DC rectifier systems, and such other equipment and wireless site construction services as are described in the Bid Packages. Sites of the work in-clude the County Highway Shop and the Canterbury Water Tank lo-cated in Shakopee.

Bidders may submit responses to either or both Bid Packages. At the County's sole discretion, the Contract(s) will be awarded to the lowest responsible bidder(s). Prolowest responsible bidder(s). Proposals, plans and specifications may be downloaded via the address below.

In order to access the project documents, contractors will need to access the Scott County Electronic Bidding Guide on the County

website: http://www scottcountymn.gov/1808/ Roads-Transportation-Bidding-Information

AND access Scott County's Public Dashboard at https://scottcountymn.app.rtvision.com/
The bidder is responsible for all present and future downloads of any and all project documents, including, but not limited to, addendums and their respective attachments. This in no way reduces your responsibility to strictly adhere to these specifications.

BIDS WILL ONLY BE ACCEPTED BY SUBMITTING AN ELECTRONIC BID USING BIDVAULT (NO HARD COPY BIDS WILL BE ACCEPTED): https://bidvault.mn.uccs.com/

Instructions on submitting a bid electronically can be found in the Scott County Electronic Bidding Guide on the County website listed above. bidvault.mn.uccs.com/

above.

**Prospective Bidders: Prior to submitting a bid, bidders are required to purchase bid credits from BidVault. Bids must be accompanied by a partition of both companied by a certified check made payable to the Scott County made payable to the Scott County Treasurer, or a corporate surety bond made in favor of Scott Coun-ty, for at least 5% of the amount of their bid(s). The County Board of Commissioners reserves the right to accept or reject any or all bids and to waive any defects therein.

therein. Dated August 19, 2024 Scott County Auditor/Treasurer Courthouse 200 4th Avenue West 200 4th Avenue West Shakopee, MN 55379 Tony Winiecki Scott County Engineer 200 4th Avenue West Shakopee, MN 55379 Published on Scott County Bidding Website: August 23, 2024 Published in Star Tribune: August 23rd, 30th and September 6, 2024. Ouestions: contact Adam Jessen

Questions: contact Adam Jessen, County Project Manager at 952-496-8048 or ajessen@co.scott.mn.us

Star₁ Go anywhere.

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DOCUMENT 001113 -

sa described in this Document.
Submit bids according to the Instructions to Bidders.

1. Regulatory Requirements: All applicable laws and regulations shall govern submittal, opening, and award of bids.

B. Project Identification: Red Cliff Transportation Facility.

1. Project Location: 36109 State Highway 13, Bayfield, WI 54814.

C. Owner: Red Cliff Band of Lake Superior Chippewa, 88455 Pike Road. Bayfield, WI 54814.

1. Owner's Representative: Jeff Benton, Transportation Director D. Architect: Architecture Advantage, LLC., 2715 Piedmont Ave, Duluth, MN 55811

1. Architect: Kane Tewes, AlA Project Descriptions Project con-

luth, MN 55811

1. Architect: Kane Tewes, AIA
E. Project Description: Project consists of the following scope.

1. The Work of the Project is defined by the Contract Documents and includes, but is not limited to, the following:
a. The Work consists of two (2) new buildings for The Red Cliff Band of Lake Superior Chippewa located along State

Highway 13 as Well as access and utility services to the new buildings and other Work indicated in the Contract Documents. The purpose of the two (2) buildings is to house equipment and offices for the Red Cliff

use. The office includes a class-room space with a separate en-trance. The scope includes all associated civil, me-chanical, electrical, and plumbing to support the building described in this Manual and in the Drawings. c. Building 2 Scope: Erection of a pre-engineered metal building for vehicle storage. Structural components of Building

venicle storage.

Structural components of Building
2 to be furnished by the Owner
and erected by
the Contractor. The scope includes
all associated civil, mechanical,
electrical and

1. General Contract (all trades).
1.2 BID SUBMITTAL AND OPENING
A. Owner will receive sealed bids until the bid deadline time and date at the location given below.

by Owner, and delivered as fol-lows:

3. Location: Property and Procure-ment Office, 88455 Pike Road, Bayfield, **Wisconsin 54814.**

A. Bid Security shall be submitted with each bid in the amount of 5 percent of the bid amount. No bids may be withdrawn for a period of 60 days after opening of bids of 60 days after opening bids. Owner reserves the right to reject any and all bids and to waive informalities and irregulari-

1.4 PRE-BID MEETING

1.4 PRE-BID MEETING
A. Pre-Bid Meeting: See Document
002513 "Pre-Bid Meetings."
B. Pre-Bid Meeting: A Pre-Bid
Meeting for all bidders will be held
at 88455 Pike Road, Bayfield,
Wisconsin 54814 in the Administration Building Conference Room on
August 30, 2024 at 1 PM,
local time and conclude on site

A. Successful bidder shall begin the Work on receipt of the Notice to Proceed and shall complete the Work within the Contract Time.

END OF DOCUMENT 001113 A. There is a 5% construction tax assessed on all contracts for pro-END OF DOCUMENT 001113

★ StarTribune



Board of Commissioners

Request for Board Action

Item Number: DC-3789 Agenda #: 7.1 Meeting Date: 9/24/2024

Approval of Minutes of Meeting Held on September 10, 2024



Dakota County Board of Commissioners Minutes

Tuesday, September 10, 2024

9:00 AM

Boardroom, Administration Center, Hastings, MN

1. Call To Order And Roll Call

Present: Commissioner Mike Slavik

Commissioner Joe Atkins

Commissioner Laurie Halverson Commissioner William Droste Commissioner Liz Workman Commissioner Mary Liz Holberg Commissioner Mary Hamann-Roland

Commissioner Halverson arrived to the meeting at 9:29 a.m.

Also in attendance were Heidi Welsch, County Manager; Kathryn M. Keena, County Attorney; Tom Donely, First Assistant County Attorney; and Jeni Reynolds, Sr. Administrative Coordinator to the Board.

2. Pledge Of Allegiance

The meeting was called to order at 9:00 a.m. by Chair Joe Atkins who welcomed everyone and opened the meeting with the Pledge of Allegiance.

3. Audience

Chair Atkins noted that all public comments can be sent to CountyAdmin@co.dakota.mn.us The following came forward with comments:

Ken Tupper (Inver Grove Heights)

4. Agenda

4.1 Resolution No: 24-437

Approval of Agenda (Additions/Corrections/Deletions)

Motion: Mary Hamann-Roland Second: Mike Slavik

Ayes: 6

Mike Slavik, Joe Atkins, William Droste, Liz Workman, Mary Liz Holberg, and

Mary Hamann-Roland

Excused: 1

Laurie Halverson

5. Public Hearing

5.1 Resolution No: 24-438

Public Meeting To Receive Comments On And Acknowledge Classification Of Tax-Forfeited Properties

Second: Mary Hamann-Roland

Motion: Mike Slavik

The time being 9:09 a.m. and pursuant to public notice, a public hearing was conducted to receive comments on the classification and use of parcels that forfeited to the State of Minnesota for non-payment of real estate taxes. Property Taxation and Records Deputy Director Airabella Lepinski briefed this item and the public hearing was opened. No one came forward with comments and no comments were received via email. The Public Hearing was closed at 9:10 a m

WHEREAS, the properties to be classified have forfeited to the State of Minnesota for non-payment of property taxes; and

WHEREAS, the Dakota County Board of Commissioners scheduled a public meeting by Resolution No. 24-338 (June 25, 2024), to hear comments on the classification of tax-forfeited property; and

WHEREAS, notice of a public meeting on the classification of tax-forfeited properties was mailed to cities and townships in which the property is located, the Dakota County Physical Development Division, the Dakota County Community Development Agency, and the Minnesota Department of Transportation where applicable, on July 12, 2024; and

WHEREAS, notice of a public meeting for the classification of tax-forfeited properties was posted at the Dakota County Administration Center, and published in the official County newspaper, the Hastings Journal, on August 8, 2024; and

WHEREAS, a public meeting to receive comments on the classification of 5 tax-forfeited parcels was held on September 10, 2024: and

WHEREAS, Dakota County staff recommends all property be classified as non-conservation.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby approves the classification of the following parcels of tax-forfeited property as non-conservation:

FARMINGTON

14-00500-25-016

TOWNSHIP OF RAVENNA

33-00700-76-010

WEST ST. PAUL

42-23700-03-110 42-33400-02-060 42-53701-03-090

Ayes: 6

Mike Slavik, Joe Atkins, William Droste, Liz Workman, Mary Liz Holberg, and

Mary Hamann-Roland

Excused: 1
Laurie Halverson

CONSENT AGENDA

On a motion by Commissioner Slavik, seconded by Commissioner Workman, the Consent agenda was approved as follows:

6. County Administration - Approval of Minutes

6.1 Resolution No: 24-439

Approval of Minutes of Meeting Held on August 27, 2024

Motion: Mike Slavik Second: Liz Workman

Ayes: 6

Mike Slavik, Joe Atkins, William Droste, Liz Workman, Mary Liz Holberg, and

Mary Hamann-Roland

Excused: 1
Laurie Halverson

7. County Board/County Administration

7.1 Resolution No: 24-440

Appointment To Extension Committee

Motion: Mike Slavik Second: Liz Workman

BE IT RESOLVED, That the Dakota County Board of Commissioners hereby appoints the following individual to the Extension Committee for a one-year term ending September 30, 2025:

At-large Youth, Elijah Daniel

Ayes: 6

Mike Slavik, Joe Atkins, William Droste, Liz Workman, Mary Liz Holberg, and

Mary Hamann-Roland

Excused: 1

Laurie Halverson

8. Enterprise Finance and Information Services

8.1 Resolution No: 24-441

Authorization To Execute Contract For Purchase Of 2024 Computer Hardware Replacement Equipment

Motion: Mike Slavik Second: Liz Workman

WHEREAS, to update existing computer hardware no longer under warranty with new computer hardware and four-year warranty; and WHEREAS, Dakota County participates in the Minnesota Cooperative Purchasing Venture (CPV), which allows it to purchase goods from contracts established by the Materials Management Division for Minnesota state agencies; and

WHEREAS, participation in the CPV allows Dakota County to purchase at competitive pricing without having to undertake a competitive procurement process itself; and

WHEREAS, staff recommends the purchase of computer hardware replacement equipment from Now Micro Inc. pursuant to State Contract No. 179907 in an amount not to exceed \$1,074,596; and

WHEREAS, funding for this purchase is available in the 2024 Countywide Technology Fund and Countywide BIP.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Enterprise Finance and Information Services Director to execute a contract to purchase 2024 computer hardware replacement equipment from Now Micro Inc., pursuant to State Contract No. 160321, in an amount not to exceed \$1,074,596, subject to approval by the County Attorney's Office as to form.

Ayes: 6

Mike Slavik, Joe Atkins, William Droste, Liz Workman, Mary Liz Holberg, and Mary Hamann-Roland

Excused: 1

Laurie Halverson

9. Physical Development

9.1 Resolution No: 24-442

Approval Of Final Plats Recommended By Plat Commission

Motion: Mike Slavik Second: Liz Workman

WHEREAS, new subdivisions adjoining County highways are reviewed under the Dakota County Contiguous Plat Ordinance No. 108; and

WHEREAS, the Plat Commission examines plats prior to County Board approval; and

WHEREAS, the Plat Commission has reviewed and recommends approval of the final plats by the County Board; and

WHEREAS, the final plat approval by the County Board is subject to the conditions established by the Plat Commission review; and

WHEREAS, the following plats below require approval by their respective City Council prior to the recording of the plats.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby approves the following final plats:

ROSEMOUNT SCHOOL DISTRICT FIFITH ADDITION Rosemount

Ayes: 6

Mike Slavik, Joe Atkins, William Droste, Liz Workman, Mary Liz Holberg, and Mary Hamann-Roland

Excused: 1

Laurie Halverson

9.2 Resolution No: 24-443

Authorization To Execute Contract Amendment With HR Green Inc. For Mississippi River Greenway Hastings Bluff Segment Improvements Final Design And Construction Services

Motion: Mike Slavik Second: Liz Workman

WHEREAS, to provide a safe and efficient transportation system, Dakota County is proceeding with the Mississippi River Greenway Hastings Bluff Segment Improvements; and

WHEREAS, the Mississippi River Greenway Hastings Bluff Segment Improvements project is the final design and construction of trail, including improvements along the Mississippi River Greenway from north of County State Aid Highway 42 to the Lock and Dam #2 embankment; and

WHEREAS, the County is the lead agency for the project; and

WHEREAS, by Resolution No. 23-387 (August 29, 2023), the County Board authorized a contract with HR Green Inc. for preliminary and final design for CP 42-161; and

WHEREAS, additional funding in the amount of \$267,031 including contingency, is needed for HR Green Inc. to complete the out-of-scope final design and construction administration work; and

WHEREAS, the 2024-2029 Parks, Facilities, and Fleet Management Capital Improvement Program has sufficient funds for the contract amendment; and

WHEREAS, County staff recommends amending HR Green Inc.'s contract in an amount not to exceed \$451,357, including contingency; and

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Physical Development Director to execute a contract amendment with HR Green Inc. in the amount not to exceed \$451,357 for design and construction services for the Mississippi River Greenway Hastings Bluff Segment Improvements, subject to approval by the County Attorney's Office as to form; and

BE IT FURTHER RESOLVED, That the 2024 Parks Capital Improvement Program (CIP) is hereby amended as follows:

Expense

Greenway Collabortive (1000651)	<u>(\$155,031)</u>
Total Expense	(\$155,031)

Revenue

GW Collaborative - TAA Funding	<u>(\$155,031)</u>
Total Revenue	(\$155.031)

; and

BE IT FURTHER RESOLVED, That the 2024 Transportation CIP is hereby amended as follows:

Expense

Total Expense	\$267,031
CP 42-161 (1001569)	\$267,031

Revenue

Total Revenue	\$267,031
CP 42-161 - SUT Funding	<u>\$112,000</u>
CP 42-161 - TAA Funding	\$155,031

Aves: 6

Mike Slavik, Joe Atkins, William Droste, Liz Workman, Mary Liz Holberg, and Mary Hamann-Roland

Excused: 1
Laurie Halverson

10. Public Services and Revenue

10.1 Resolution No: 24-444

Approval Of Application For Assemblage Of Large Number Of People License Submitted By Soundwave Productions

Motion: Mike Slavik Second: Liz Workman

WHEREAS, an application has been submitted by Soundwave Productions to hold a demolition derby at the Dakota County Fairgrounds in Castle Rock

Township; and

WHEREAS, the Dakota County Board of Commissioners is the local governing body having jurisdiction over the proposed license, and the application has been reviewed for compliance with the County Ordinance No. 112 and has been approved by the Public Services and Revenue Division, Public Health Department, Risk Management Department, Transportation Department and Sheriff's Office; and

WHEREAS, Castle Rock Township will review the application on September 10, 2024.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby approves the application for Assemblage of Large Numbers of People License by Soundwave Productions to hold a demolition derby on September 28, 2024, from 5:00 p.m. until 11:30 p.m. at the Dakota County Fairgrounds, 4008 220th Street West, Farmington, and authorizes the Public Services and Revenue division to issue the license, pending approval by Castle Rock Township.

Ayes: 6

Mike Slavik, Joe Atkins, William Droste, Liz Workman, Mary Liz Holberg, and Mary Hamann-Roland

Excused: 1
Laurie Halverson

10.2 Resolution No: 24-445

Schedule County Canvassing Board Meeting For 2024 General Election And Select Two Commissioners To Serve On Canvassing Board And Schedule Post-Election Review

Motion: Mike Slavik Second: Liz Workman

WHEREAS, the State General Election will be held Tuesday, November 5, 2024; and

WHEREAS, Minn Stat. § 204C.31 requires that the county convene a canvassing board to certify the results after each election; and

WHEREAS, Minn. Stat. § 204C.31 requires the canvassing board to be made up of the county auditor, the court administrator of the district court in that county (or designee), the mayor of the county's most populous city (or designee), and two Board members (or designee); and

WHEREAS, to allow for maximum participation among Commissioners, it is requested that Commissioners Halverson and Slavik serve on the Canvassing Board; and

WHEREAS, Minn. Stat. § 204C.31 requires the County Canvassing Board for

the State Primary Election to set the date, time, and place for the post-election review of the State General Election; and

WHEREAS, the Canvassing Board for the State Primary Election accepted the staff recommendation to conduct the post-election review on Thursday, November 14, at 8:30 a.m. at the Dakota County Administration Center Boardroom in Hastings.

NOW, THEREFORE, BE IT RESOLVED, That Commissioners Halverson and Slavik (or designees) serve on the Canvassing Board for the State General Election; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby schedules the County Canvassing Board meeting for the State General Election on Tuesday, November 12, 2024, at 3:00 p.m. at the County Administration Center in Hastings; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby schedules the Post-Election Review (PER) of the General Election for Thursday, November 14, at 8:30 a.m. at the County Administration Center in Hastings.

Ayes: 6

Mike Slavik, Joe Atkins, William Droste, Liz Workman, Mary Liz Holberg, and Mary Hamann-Roland

Excused: 1

Laurie Halverson

REGULAR AGENDA

11. Physical Development

11.1 Resolution No: 24-446

Certification Of Dakota County Portion Of 2025 Vermillion River Watershed Management Tax District Proposed Tax Levy

Motion: William Droste

Vermillion River Watershed Joint Powers Organization Administrator Travis Thiel briefed this item and responded to questions.

WHEREAS, by Resolution No. 02-347 (June 25, 2002), the Dakota County Board of Commissioners executed a joint powers agreement between Dakota County and Scott County to govern the Vermillion River Watershed; and

WHEREAS, the joint powers agreement establishes a Joint Powers Board consisting of two commissioners from Dakota County and one from Scott County; and

WHEREAS, funding is needed for Dakota County's share of costs associated

Second: Mike Slavik

with managing the Vermillion River Watershed; and

WHEREAS, by Resolution No. 02-296 (June 4, 2002), the Dakota County Board of Commissioners established the Vermillion River Watershed Management Tax District through Ordinance No. 127 to fund Dakota County's share of costs associated with managing the Vermillion River Watershed; and

WHEREAS, approval and adoption of the Watershed Management Plan, as required by Minn. Stat. Ch. 103B, occurred in June 2016; and

WHEREAS, the joint powers agreement states that the Vermillion River Watershed Joint Powers Board will adopt a budget and recommend a levy for the portion of the Watershed Management Tax District in each county by September 1 of each year; and

WHEREAS, on August 22, 2024, the Vermillion River Watershed Joint Powers Board adopted a proposed budget of \$3,628,182, including the use of 2024 fund balance and grant revenues, and recommended that the levy for the Dakota County portion be \$990,832 and the levy for the Scott County portion be \$36,050; and

WHEREAS, Dakota County must certify a levy on the Watershed Management Tax District by September 15, 2024, to be effective for taxes payable in 2025; and

WHEREAS, the final 2025 levy for the Watershed Management Tax District will be presented to the Dakota County Board of Commissioners in December 2024.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby certifies the Dakota County portion of the Vermillion River Watershed Management Tax District proposed levy in the amount of \$990,832 for taxes payable in 2025.

Ayes: 6

Mike Slavik, Joe Atkins, William Droste, Liz Workman, Mary Liz Holberg, and Mary Hamann-Roland

Excused: 1 Laurie Halverson

12. Enterprise Finance and Information Services

12.1 Resolution No: 24-447

Adoption Of 2025 Certified Dakota County Maximum Proposed Tax Levy

Motion: Mary Hamann-Roland Second: Mike Slavik

Finance Director Paul Sikorski briefed this item and responded to questions.

WHEREAS, the Dakota County Board of Commissioners is required to adopt a maximum proposed property tax levy by September 30,2024, and to establish

the date of a public hearing for input on levy and budget consideration.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby adopts the 2025 maximum proposed property tax levy of \$167,648,832 (9.92% increase from 2024); and

BE IT FURTHER RESOLVED, That staff are directed to conduct appropriate calculations and file necessary documentation with the State of Minnesota to certify this action; and

BE IT FURTHER RESOLVED, That a Budget/Levy (Truth in Taxation) Public Hearing to receive public input on the County's property tax levy and 2025 budget is hereby scheduled for 6:00 p.m. on December 3, 2024, Administration Center, 1590 Highway 55, Hastings, MN.

Ayes: 5

Mike Slavik, Joe Atkins, Laurie Halverson, William Droste, and Mary Hamann-Roland

Nay: 2

Liz Workman, and Mary Liz Holberg

13. Interagency Reports/Commissioner Updates

Interagency reports and Commissioner updates were presented.

14. County Manager's Report

County Manager Heidi Welsch gave the following update:

- Thank you to Interim County Manager Tom Novak for his oversight the past several months.
- Meetings are being scheduled with Cities to engage for future partnerships.

15. Information

15.1 Information

See Attachment for future Board meetings and other activities.

16. Adjournment

16.1 Resolution No: 24-448

Adjournment

Motion: Mary Hamann-Roland Second: William Droste

On a motion by Commissioner Hamann-Roland, seconded by Commissioner

Droste, the meeting was adjourned at 10:00 a.m.

Ayes: 7

Joe Atkins Chair

ATTEST

Heidi Welsch County Manager



Board of Commissioners

Request for Board Action

Item Number: DC-3699 Agenda #: 8.1 Meeting Date: 9/24/2024

DEPARTMENT: Employee Relations

FILE TYPE: Consent Action

TITLE

Approval Of Branding Employee Relations Department As Human Resources Department And Revision Of Policy No. 3020

RESOLUTION

WHEREAS, the Dakota County Personnel Act, Minn. Stat. § 383D.21 through 383D.35 (1987), permitted the Dakota County Board to create a County personnel administration system by a resolution creating an employee relations department; and

WHEREAS, Section 383D.22, Subd. 4 defines employee relations department to be the employee relations director (defined by Subd. 3) and the employees engaged in the administration of the employee relations department; and

WHEREAS, the Dakota County Board subsequently passed Resolution No. 88-207 (Feb. 23, 1988), which established the Dakota County Employee Relations Department to enact the provisions of Minn. Stat. § 383D.21 through 383D.35; and

WHEREAS, since Resolution No. 88-207 was passed, the term "Employee Relations" as a department title has become uncommon and does not capture the functions and responsibilities described in Minn. Stat. § 383D.21 through 383D.35; and

WHEREAS, the Employee Relations Director seeks to establish "Human Resources" as the identity for the Employee Relations Department and its work; and

WHEREAS, to accomplish this change, the County Board must establish that the Employee Relations Department will be known as the Human Resources Department, that the Employee Relations Director will be known as the Human Resources Director and references to employee relations in County policies and procedures will be replaced with reference to human resources; and

WHEREAS, staff proposes to amend Policy 3020 - Philosophy, Mission and Scope, to implement the branding of the Employee Relations Department as the Human Resources Department; and

WHEREAS, staff seeks to amend references of "employee relations" to "human resources" as administrative changes to all County policies and other relevant documents where appropriate.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby

directs that the Employee Relations Department be known as the Human Resources Department, the Employee Relations Director be known as the Human Resources Director and references to employee relations in County policies, procedures and other documents be replaced with reference to human resources; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby adopts the proposed revisions to Policy 3020 - Philosophy, Mission and Scope to implement the reference to human resources; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Employee Relations Director to amend all references to "employee relations" to "human resources" administratively to existing County policies and related documents where appropriate; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby directs that nothing herein shall be construed as altering the County personnel administration system established by Minn. Stat. 383D.21 through .35 and Resolution No. 88-207 (Feb. 23, 1988), administered by the Employee Relations Department, now known as the Human Resources Department.



Request for Board Action

Item Number: DC-3740 Agenda #: 8.2 Meeting Date: 9/24/2024

DEPARTMENT: Employee Relations

FILE TYPE: Consent Action

TITLE

Authorization To Approve Vendors And Rates For 2025 Group Short-Term Disability, Long-Term Disability, Life Insurance And Vision

RESOLUTION

WHEREAS, The Standard administers the Counties Group Life Insurance and Long-Term disability benefits Offering a 2-year rate guarantee; and

WHEREAS, The Standard rate renewal for employee funded voluntary group life insurance increases to 22% for 2025 and 2026; and

WHEREAS, The Standard rate renewal for County funded employee basic and AD&D Life insurance benefit for all employee an \$50,000 policy will increase 80%; and

WHEREAS, The Standard rate renewal for employee funded voluntary Long-Term Disability benefit will increase for the 40 percent plan at 56% and the 60 percent plan at 58%; and

WHEREAS, VSP Vision Care provides the Counties employee funded voluntary benefit rates increase 7.5%; and

WHERAS, the employee-paid Short-term Disability plan expenses projected for 2025 results in no rate change for all elimination period 8-day, 15-day, 30-day and 75-day option.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby accepts contracts for 2025 and 2026, Life Insurance, Short-Term and Long -Term Disability administration with The Standard; and VSP Vision Care; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby approves the 2025 and 206 Voluntary benefits: Vision, Group Life Insurance, Long and Short-Term Disability Benefits.



Request for Board Action

Item Number: DC-3739 Agenda #: 8.3 Meeting Date: 9/24/2024

DEPARTMENT: Employee Relations

FILE TYPE: Consent Action

TITLE

Approval Of 2025 Medical Plans And Premium Rates

RESOLUTION

WHEREAS, the County's self-funded medical plan administered by Blue Cross Blue Shield of MN starting January 1, 2025; and

WHEREAS, due to 2025 IRS limit changes in minimum deductibles for High Deductible Health Plans, the Dakota Health Savings Account (HSA) plan will have an increase in deductible \$1650 for single and \$3300 for family; and

WHEREAS, this change will increase the County annual HSA contribution to \$825 for single and \$1650 for family enrollment; and

WHEREAS, proposed premium rates for 2025 have been identified taking into account utilization and claims experience of the three Plans, medical trend, Affordable Care Act fees, and administrative expenses; and

WHEREAS, self-funded medical plan expenses projected for 2025 result in a rate increase of 8.6 percent increase in all three medical plans.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby approves the rate increase of 8.6 percent for the Dakota Advantage Plan, the Dakota Select Plan, and the Dakota Health Savings Account Plan.



Request for Board Action

Item Number: DC-3679 Agenda #: 8.4 Meeting Date: 9/24/2024

DEPARTMENT: Employee Relations

FILE TYPE: Consent Action

TITLE

Approval Of Contract Renewal For 2025 Dental Plan

RESOLUTION

WHEREAS, the County's fully funded Dental Plan has been administered by HealthPartners since January 1, 2022; and

WHEREAS, proposed premium rates for 2025 have considered utilization and claims experience of the Counties two dental plans; and

WHEREAS, renewal results in a rate increase of 7.9 percent for both the Comprehensive and Preventive Dental plans.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Employee Relations Director to approve renewal with HealthPartners to continue to provide Dakota County's 2025 dental plan and related rates, subject to approval by the County Attorney's office as to form.



Request for Board Action

Item Number: DC-3462 Agenda #: 8.5 Meeting Date: 9/24/2024

DEPARTMENT: Communications

FILE TYPE: Consent Action

TITLE

Establish New Official Name For Mendota-Lebanon Hills Greenway

RESOLUTION

WHEREAS, the Mendota-Lebanon Hills Greenway was created as the name for the trail when it was established in northern Dakota County, and the master plan was adopted in 2013; and

WHEREAS, the County Board is authorized to establish and name County parks pursuant to Minn. Stat. §389.32; and

WHEREAS, the County Board directed Communications staff to establish recommendations for a new official name for the regional trail; and

WHEREAS, Communications staff followed best practices for naming parks, such as dominant physical characteristics, historic features or events, and appropriate individuals or groups after whom to name the trail, and

WHEREAS, the three name options have broad appeal, are descriptive of the trail, are memorable, work well with the other park system names and the Park's brand identity; and

WHEREAS, based on best practices and research, Communications and Parks Department staff recommend adopting one of the three proposed names.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby adopts Lebanon Hills Greenway as the official name for the Mendota-Lebanon Greenway located in northern Dakota County, as discussed at the General Government and Policy Committee of the Whole on September 17, 2024.



Request for Board Action

Item Number: DC-3568 Agenda #: 8.6 Meeting Date: 9/24/2024

DEPARTMENT: Environmental Resources

FILE TYPE: Consent Action

TITLE

Authorization To Amend Joint Powers Agreement With City of Mendota Heights To Operate Residential Organics Drop-Off Site

RESOLUTION

WHEREAS, Minn. Stat. § 471.59 authorizes local governmental units to jointly or cooperatively exercise any power common to the contracting parties; and

WHEREAS, Dakota County and the City of Mendota Heights are governmental units as that term is defined in Minn. Stat. § 471.59; and

WHEREAS, Metropolitan counties are responsible for waste management policy and programs (Minn. Stat. § 115A.551); and

WHEREAS, by Resolution No. 18-493 (September 18, 2018), the Dakota County Board of Commissioners adopted the 2018-2038 Solid Waste Master Plan (County Waste Plan); and

WHEREAS, the County Waste Plan includes a strategy to expand opportunities for residential organics recovery; and

WHEREAS, the County Waste Plan includes a tactic to co-develop and provide assistance for residential organics drop-off sites with municipalities; and

WHEREAS, by Resolution No. 21-264 (May 18, 2021), Dakota County and the City of Mendota Heights executed a joint powers agreement (JPA) to operate a residential organics drop-off site until December 31, 2027; and

WHEREAS, the County receives Select Committee on Recycling and the Environment (SCORE) funds from the State to implement landfill abatement programs; and

WHEREAS, Minn. Stat. § 115A.557 requires the County to expand a portion of the State-allocated SCORE funds on organics programming; and

WHEREAS, allocated SCORE funds are used for residential organics drop-off sites at 11 locations throughout the County; and

WHEREAS, due to several factors, including increased costs for compostable bags and organics

hauling, a JPA amendment is necessary to account for increased costs over the JPA term; and

WHEREAS, the original JPA with the City of Mendota Heights was signed for \$28,500; and

WHEREAS, the proposed amendment to the JPA in the amount of \$29,000 requires County Board approval and will bring the JPA maximum to a total of \$57,500 over the six-year term; and

WHEREAS, staff recommends executing an amendment to the existing JPA with the City of Mendota Heights for continued operations at the residential organics drop-off site through December 31, 2027, for a maximum amount of \$57,500; and

WHEREAS, the 2024 Environmental Resources Operating Budget includes sufficient funding to provide the County's organics drop-off program, which is funded by SCORE.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Environmental Resources Department Director to execute an amendment to the joint powers agreement with the City of Mendota Heights for residential organics drop-site operations through December 31, 2027, in an amount not to exceed \$57,500 for the total joint powers agreement, subject to the approval of the County Attorney's Office to form.

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Request for Board Action

Item Number: DC-3618 Agenda #: 8.7 Meeting Date: 9/24/2024

DEPARTMENT: Environmental Resources

FILE TYPE: Consent Action

TITLE

Authorization To Execute Household Hazardous Waste Inter-County Reciprocal Use Agreement

RESOLUTION

WHEREAS, by Resolution No. 18-493 (September 18, 2018), the Dakota County Board of Commissioners approved the 2018-2038 Regional/Dakota County Solid Waste Master Plan (Master Plan); and

WHEREAS, as part of the Master Plan, the Dakota County Board of Commissioners encourages residents and businesses to properly manage hazardous wastes and recyclables to protect public health, surface water, and groundwater; and

WHEREAS, Dakota, Anoka, Carver, Hennepin, Ramsey, Scott, and Washington Counties each provide a household hazardous waste (HHW) management program for their residents; and

WHEREAS, the Dakota County Board of Commissioners desires to maintain a significant public service whereby County residents may use HHW management facilities in any of the metro counties; and

WHEREAS, the Dakota County Board of Commissioners wishes to recover the cost of collection and disposal of HHW to the extent possible; and

WHEREAS, the metro-county negotiated terms for an HHW metropolitan inter-county reciprocal use agreement (Agreement); and

WHEREAS, the Agreement authorizes monetary transfers between counties to compensate each county for residents delivering HHW to sites in other counties; and

WHEREAS, the Agreement terms include a five-year term, from January 1, 2025, through December 31, 2029; a flat annual per-vehicle service fee each year of the Agreement; encouraging product reuse at no cost to residents; and continuing to require a 180-day notice from a county that wishes to withdraw.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the County Board Chair to execute the Household Hazardous Waste Metropolitan Inter-County Reciprocal Use Agreement with each metro county to allow residents to use facilities, as

Item Number: DC-3618 Agenda #: 8.7 Meeting Date: 9/24/2024

substantially presented to the Physical Development Committee of the Whole on September 17, 2024, subject to approval by the County Attorney's Office as to form.



Request for Board Action

Item Number: DC-3698 Agenda #: 8.8 Meeting Date: 9/24/2024

DEPARTMENT: Environmental Resources

FILE TYPE: Consent Action

TITLE

Authorization To Execute A Joint Powers Agreement With City Of Lakeville And Vermillion River Watershed Joint Powers Organization For Launch Park Wetland Restoration Preliminary Engineering Design And Permitting Coordination

RESOLUTION

WHEREAS, South Creek is included in the Environmental Protection Agency's 303d Impaired Waters List for Total Suspended Solids (TSS); and

WHEREAS, the City of Lakeville acquired land previously in agricultural production with the intent of converting it to wetland to reduce TSS loading in the South Creek Subwatershed in accordance with the City's Water and Natural Resources Management Plan; and

WHEREAS, Dakota County must annually report on pollutant reductions achieved by the implementation of best management practices (BMPs) in accordance with their Municipal Separate Storm Sewer System General Permit; and

WHEREAS, implementation of the Launch Park Wetland Restoration project will result in stormwater volume attenuation as well as total phosphorus and total suspended solids pollutant reductions; and

WHEREAS, the Vermillion River Watershed Management Plan includes: implementing sediment reduction and/or volume reduction BMPs within publicly owned lands in the South Creek subwatershed near South Creek Waterbody ID 527 (Goal A), working with partners to protect and restore wetlands through revegetations for flood protection and pollutant filtration (Goal F); and implementing sediment-reducing BMPs within the highest sediment-yielding subwatersheds (Goal G); and

WHEREAS, prior to implementation, preliminary engineering design and permitting coordination in support of the Launch Park Wetland Restoration must be completed; and

WHEREAS, the Vermillion River Watershed Joint Powers Organization, County, and City have agreed to cooperatively participate in the Project and have funding available in their respective budgets to jointly participate in the costs.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners authorizes its Chair to execute a joint powers agreement with the Vermillion River Watershed Joint Powers Organization and the City of Lakeville for the Launch Park Wetland Restoration project

Item Number: DC-3698 Agenda #: 8.8 Meeting Date: 9/24/2024

preliminary engineering design and permitting coordination.



Request for Board Action

Item Number: DC-3641 Agenda #: 8.9 Meeting Date: 9/24/2024

DEPARTMENT: Parks, Facilities, and Fleet Management

FILE TYPE: Consent Action

TITLE

Authorization To Execute Third Contract Amendment With Ebert, Inc. dba Ebert Companies For Law Enforcement Center Integrative Health Unit Addition

RESOLUTION

WHEREAS, the 2023 Capital Improvement Program (CIP) Adopted Budget as amended for the Law Enforcement Center (LEC) Integrative Health Unit (IHU) Addition project is a total of \$14,400,000; and

WHEREAS, by Resolution No. 23-379 (August 29, 2023), the County Board approved the original contract in the sum of \$10,573,800 with an award to Ebert, Inc., dba Ebert Companies; and

WHEREAS, a first (no cost) contract amendment was formally executed by way of that authorization to establish a construction completion deadline of late-February 2025; and

WHEREAS, with the original contract authorization, staff was also authorized to execute up to \$250,000 worth of post-award changes; and

WHEREAS, \$247,756.03 in a second contract amendment has already been formally executed by way of that authorization; and

WHEREAS, an additional \$262,392.91 worth of post-award changes are requested for authorization to complete a third contract amendment to the contract with Ebert Companies; and

WHEREAS, these project cost increases to the construction contract will be paid for with uncommitted funds available within the CIP budget for this project; and

WHEREAS, the total authorized contract amendments to this contract would then be \$510,148.94 for reimbursement of all construction change orders on the project; and

WHEREAS, sufficient funds within the CIP budget for the project (1001292) are available for this amendment.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Facilities Management Director to execute a contract amendment with Ebert, Inc., dba Ebert Companies, 23350 County Road 10, Corcoran, MN 55357 in an amount not to exceed \$262,392.91 for a maximum contract total not to exceed \$11,083,948.94, subject to approval by the

Item Number: DC-3641 Agenda #: 8.9 Meeting Date: 9/24/2024

County Attorney's office as to form.



Request for Board Action

Item Number: DC-3446 Agenda #: 8.10 Meeting Date: 9/24/2024

DEPARTMENT: Parks, Facilities, and Fleet Management

FILE TYPE: Consent Action

TITLE

Approval Of Schematic Design For Wentworth Library Renovation

RESOLUTION

WHEREAS, the 2024-2028 Facilities Capital Improvement Program (CIP) Adopted Budget includes a project to renovate the Wentworth Library as part of the next cycle of library renovation work; and

WHEREAS, the scope of work includes professional design services; and

WHEREAS, Leo A Daly was selected as the consultant firm to lead the design efforts for the project by Resolution No. 24-105 (February 27, 2024); and

WHEREAS, Leo A Daly worked with a Core Planning Group to confirm the programmatic needs and develop the project through the schematic design phase; and

WHEREAS, public input was solicited through an open house event, sharing materials at the library and on the project webpage; and

WHEREAS, over 150 public comments were submitted and shared with the design team for consideration: and

WHEREAS, the cost estimates prepared for the schematic design developed to date are slightly higher than the estimated project budget. The construction funding will be included in the 2025 Building CIP.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby approves the recommended schematic design for the Wentworth Library Renovation as presented.



Request for Board Action

Item Number: DC-3716 Agenda #: 8.11 Meeting Date: 9/24/2024

DEPARTMENT: Parks, Facilities, and Fleet Management

FILE TYPE: Consent Action

TITLE

Approval Of Schematic Design For Law Enforcement Center Boiler And Chiller Replacement Project

RESOLUTION

WHEREAS, the 2024 Building Capital Improvement Program (CIP) Adopted Budget authorized the Law Enforcement Center (LEC) Boiler and Chiller Replacement project; and

WHEREAS, the design team, led by CMTA, met with the Core Planning Group five times to develop the schematic design for the LEC Boiler and Chiller Replacement project; and

WHEREAS, two steam boilers will be replaced with two hot water boilers; and

WHEREAS, two chillers will be replaced, but the existing cooling tower will be re-used; and

WHEREAS, 13 air handling units and steam piping will be converted to hot water; and

WHEREAS, staff recommends that the County Board approve the schematic design based on Option 2 of the Central Plant Study from June 2023, as presented by County staff to the Physical Development Committee of the Whole on September 17, 2024.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby approves the recommended schematic design for the Law Enforcement Center Boiler and Chiller Replacement as presented to the Physical Development Committee of the Whole on September 17, 2024.



Request for Board Action

Item Number: DC-3714 Agenda #: 8.12 Meeting Date: 9/24/2024

DEPARTMENT: Transportation **FILE TYPE:** Consent Action

TITLE Authorization To Submit Bridge Priority List To Minnesota Department Of Transportation

RESOLUTION

; and

WHEREAS, Dakota County has determined that the following substandard bridges on the county State aid highway, county road, and township systems are a high priority and require replacement, rehabilitation, or removal within the next five years:

Construction			Bridge
Year	Agency	Road	Number
2025	Dakota County	CSAH 85	19504
2025	Marshan Township	205 th St.	L-3249
2025	Hampton/Douglas Townships	Inga Ave.	L-3285
2026	Dakota County	CSAH 31	19512
2026	Castle Rock Township	230 th St.	L-3253
2027	Dakota County	CSAH	542951
2027	Castle Rock Township	230 th St.	L-3254
2027	Sciota Township	Boyd Ave.	19524
2027	Castle Rock Township	Audry Ave.	19505
2027	Greenvale Township	Eveleth Ave.	19509

WHEREAS, local roads play an essential role in the overall state transportation network, and local bridges are a critical component of the local road systems; and

WHEREAS, State support for the replacement, rehabilitation, or removal of local bridges continues to be crucial to maintaining the integrity of the local road systems and is necessary for the County and the townships to proceed with the bridge projects described above; and

WHEREAS, Dakota County intends to proceed with the replacement, rehabilitation, or removal of these bridges as soon as possible when State transportation bond funds and town bridge account funds are available.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby requests authorization from the Minnesota Department of Transportation (MnDOT) to replace, rehabilitate, or remove high-priority substandard bridges and requests financial assistance, including

Item Number: DC-3714 Agenda #: 8.12 Meeting Date: 9/24/2024

eligible approach grading and engineering as provided by law; and

BE IT FURTHER RESOLVED, That Dakota County hereby commits that it will proceed with the design and contract documents for said bridges immediately after notification by MnDOT that funds are available in order to permit construction to take place within one year of notification; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the County Engineer to submit this resolution to MnDOT along with the Dakota County Bridge Priority Replacement List as presented to the County Board on September 24, 2024.



Request for Board Action

Item Number: DC-3715 Agenda #: 8.13 Meeting Date: 9/24/2024

DEPARTMENT: Transportation

FILE TYPE: Consent Action

TITLE

Authorization To Execute Detour Agreement No. 1057489 With Minnesota Department Of Transportation For Trunk Highway 316

RESOLUTION

WHEREAS, to provide a safe and efficient transportation system, Dakota County is partnering with the Minnesota Department of Transportation (MnDOT) on State Project (SP) No. 1926-23; and

WHEREAS, construction work will begin in 2025 on Trunk Highway (TH) 316 to grade, resurface, and improve drainage on TH 316 between Tuttle Drive and the south junction of TH 61; and

WHEREAS, detours will divert TH 316 traffic onto County State Aid Highway (CSAH) 54 (Ravenna Trail), CSAH 62 (190th Street East), CSAH 68 (200th Street East), and CSAH 91 (Nicolai Avenue) during construction; and

WHEREAS, Minn. Stat. § 161.25 authorizes the Commissioner of Transportation to designate any public street or highway as a temporary TH detour when it is determined that such detour is necessary for the construction or maintenance of any TH; and

WHEREAS, MnDOT Agreement No. 1057489 allows the State to reimburse the County approximately \$21,000 for the road life consumed by the detour based on the income determined by the "Gas Tax Method" in accordance with the Detour Management Study Final Report; and

WHEREAS, executing this agreement is necessary for the State to reimburse the County for road consumption from the detour and for the project to continue; and

WHEREAS, the \$21,000 will be deposited in the Transportation Capital Improvement Program fund; and

WHEREAS, staff recommends executing Agreement No. 1057489 with MnDOT to accept reimbursement for SP 1926-23 TH 316 detour on CSAHs 54, 62, 68, and 91.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Physical Development Director to execute Agreement No. 1057489 with the Commissioner of Transportation of the State of Minnesota for the County to receive the State's reimbursement of \$21,000 for the road life consumed by the Trunk Highway 316 detour through State Project 1926-23, subject to approval by the County Attorney's Office as to form.



Request for Board Action

Item Number: DC-3667 Agenda #: 8.14 Meeting Date: 9/24/2024

DEPARTMENT: Physical Development Administration

FILE TYPE: Consent Action

TITLE

Authorization To Execute Joint Powers Agreement With City Of Empire For Statewide Health Improvement Partnership Funding For A Pedestrian And Bicycle Plan

RESOLUTION

WHEREAS, by Resolution No. 20-382 (August 18, 2020), the Dakota County Board of Commissioners authorized the Community Services Director to execute a grant agreement with the Minnesota Department of Health (MDH) for the Statewide Health Improvement Partnership (SHIP) and accept future funding for the period of November 1, 2020, through October 31, 2025; and

WHEREAS, the SHIP 2024-25 work plan includes funding for work in active living; and

WHEREAS, one of Dakota County's strategies in the SHIP proposal is to implement permanent and sustainable changes that create healthy and active communities by increasing (a) opportunities for non-motorized transportation (walking and biking), (b) healthy eating/access to healthy foods, and (c) health equity; and

WHEREAS, SHIP 2024-2025 funding (\$35,000) was allocated to provide awards to cities and the County to facilitate progress toward these goals; and

WHEREAS, Dakota County departments and cities were invited to submit applications for sub-grant funding for pedestrian and bicycle plans; and

WHEREAS, applications were distributed on March 19, 2023, with responses due on June 4, 2024; and

WHEREAS, an application was submitted by the City of Empire for \$35,000 for a pedestrian and bicycle plan, and the application included the required 10 percent local match; and

WHEREAS, the application was scored on the following criteria: project alignment with SHIP goals, equity, community engagement, benefit to SHIP priority populations, and enduring value; and

WHEREAS, a review committee with representatives from the County (Planning, Public Health, Transportation), cities, and MDH met on June 11, 2024, to evaluate the proposal; and

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WHEREAS, the application exhibited a strong opportunity for increased active living opportunities city -wide that can be implemented with future development, and the committee recommends approval of the project; and

WHEREAS, staff recommends authorization to execute a joint powers agreement with the City of Empire for \$35,000 for a pedestrian and bicycle plan; and

WHEREAS, there is \$35,000 in SHIP funding available for the project.

NOW, THEREFORE, BE IT RESOLVED, That the Physical Development Director is hereby authorized to execute a joint powers agreement in an amount not to exceed \$35,000 with the City of Empire, subject to approval by the County Attorney's Office as to form; and

BE IT FURTHER RESOLVED, That the joint powers agreement shall contain a provision that allows the County to immediately terminate the contracts in the event funds from County, State, or federal sources are not appropriated at a level sufficient to allow payment of the amounts due; and

BE IT FURTHER RESOLVED, That the Physical Development Director is hereby authorized to amend said contract, within the amount budgeted, to alter the number and types of clients served, rates, and types of services provided and the contract term, consistent with County contracting policies, subject to approval by the County Attorney's Office as to form.



Request for Board Action

Item Number: DC-3735 Agenda #: 8.15 Meeting Date: 9/24/2024

DEPARTMENT: Physical Development Administration

FILE TYPE: Consent Action

TITLE

Authorization To Submit Comments On Imagine 2050 Policy Plans To Metropolitan Council

RESOLUTION

WHEREAS, the Metropolitan Council released for public review and comment Imagine 2050, a series of updated policy plans for the seven-county Metropolitan Region; and

WHEREAS, the plans establish the vision and goals for the region related to housing, transportation, water, land use, and parks; and

WHEREAS, staff has reviewed the plans and prepared a draft comment letter for County Board consideration.

NOW, THEREFORE BE IT RESOLVED, That the Dakota County Board of Commissioners authorizes the County Board Chair to submit the letter to the Metropolitan Council.



Request for Board Action

Item Number: DC-3713 Agenda #: 8.16 Meeting Date: 9/24/2024

DEPARTMENT: Public Health **FILE TYPE:** Consent Action

TITLE

Authorization To Accept Minnesota Department Of Health Eliminating Health Disparities Additional Grant Funds And Amend 2024 Public Health Budget

RESOLUTION

WHEREAS, pursuant to Minn. Stat. § 375A.04, the Dakota County Board of Commissioners is, and performs the duties and exercises the powers of, a community health board under Minn. Stat. ch. 145A, and is required to govern and administer those functions as fully as other Dakota County functions, including the responsibility to prevent disease and to promote and protect the public health of Dakota County residents; and

WHEREAS, the Dakota County Board of Commissioners has approved the Minnesota Department of Health Eliminating Health Disparities Initiative (MDH-EHDI) grant since the onset of the MDH-EHDI program in Minnesota over ten years ago; and

WHEREAS, the purpose of the MDH-EHDI grant is to eliminate health disparities in refugee and other non-U.S. born populations; and

WHEREAS, the grant supports the refugee health program and follow-up Tuberculosis (TB) case management in the Disease Prevention and Control (DPC) Unit; and

WHEREAS, Public Health nurses contact all newly arriving refugees to assist with completion of a health exam: and

WHEREAS, this includes evaluations by a healthcare provider for tuberculosis and follow-up tuberculosis treatment and case management when indicated; and

WHEREAS, MDH distributes legislative funds to eliminate health disparities in refugee and other non-U.S. born populations; and

WHEREAS, MDH establishes specific criteria to distribute the funds and Dakota County will receive \$22,833 for the state fiscal year 2024; and

WHEREAS, the EHDI grant cycle is five years; and

WHEREAS, the current grant cycle began July 1, 2021, and ends June 30, 2026; and

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WHEREAS, each year MDH notifies Dakota County of its annual allocation during this five-year grant term; and

WHEREAS, Public Health expects stable funding for the full five years; and

WHEREAS, in 2024, MDH has allocated an additional \$100,000 to Dakota County for the MDH-EHDI grant for the TB Program; and

WHEREAS, additional funding will be used to offset program staffing and program expenses related to case management of TB cases, contact investigations, and new arrival follow-up; staff time on TB training and education; reimbursement of TB medical evaluations; and patient expenses as related to care and isolation requirements (living expenses).

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Community Services Director to accept Eliminating Health Disparities (EHDI) grant funds in the amount of \$100,000 for the period of July 1, 2024 through December 31, 2024; and

BE IT FURTHER RESOLVED, That unless the grant program requirements change, the Community Services Director is hereby authorized to amend the grant to extend the grant term up to two years after initial expiration date, accept additional grant funds, and continue grant-funded full-time equivalents, consistent with County contracting policies, and inclusion of grant funds in future yearly Recommended and Approved Budgets, subject to approval by the County Attorney's Office as to form; and

BE IT FURTHER RESOLVED, The 2024 Public Health Budget is hereby amended as follows:

Expense

Program Expense \$25,000 **Total Expense** \$25,000

Revenue

EHDI Grant Revenue \$100,000 Use of Fund Balance (\$75,000) **Total Revenue** \$25,000



Request for Board Action

Item Number: DC-3659 Agenda #: 8.17 Meeting Date: 9/24/2024

DEPARTMENT: Public Health **FILE TYPE:** Consent Action

TITLE

Authorization To Execute Contract Amendment With Greenleaf Integrative Strategies, LLC For Consultation Services

RESOLUTION

WHEREAS, pursuant to Minn. Stat. § 375A.04, the Dakota County Board of Commissioners is, and performs the duties and exercises the powers of, a community health board under Minn. Stat. Ch. 145A, and is required to govern and administer those functions as fully as other Dakota County functions, including the responsibility to prevent disease and to promote and protect the public health of Dakota County residents; and

WHEREAS, a request for proposal was issued for a Trauma Responsive Department consultant on September 15, 2023, per Dakota County Policy 2751 and Policy 2740; and

WHEREAS, Dakota County Public Health (DCPH) selected Greenleaf Strategies, LLC to provide consultant services and executed a contract for the period of February 1, 2024 through June 30, 2025; and

WHEREAS, DCPH would like to add \$105,000 to the original not to exceed contract amount of \$45,000 for a new not to exceed amount of \$150,000 and extend the current contract end date through December 31, 2025, with Greenleaf Integrative Strategies, LLC; and

WHEREAS, Greenleaf Integrative Strategies, LLC provides consultation, facilitation, and coordination services to create a comprehensive workplan and meet the goal of DCPH becoming a Trauma Responsive Department; and

WHEREAS, the contract extension will provide DCPH and Greenleaf Integrative Strategies, LLC with adequate time to complete a discovery and assessment phase, offer leadership consultation and executive coaching, provide staff education and technical assistance, and utilize data integration to complete the workplan.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Community Services Director to execute a contract amendment with Greenleaf Integrative Strategies, LLC to add \$105,000 to the original not to exceed contract amount of \$45,000 for a new not to exceed amount of \$150,000 and extend the current contract end date through

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December 31, 2025, subject to approval by the County Attorney's Office as to form; and

BE IT FURTHER RESOLVED, That the Community Services Director is hereby authorized to amend said contract(s), consistent with the amount budgeted, to alter the contract(s) amount and the contract(s) term up to one year after initial expiration date, consistent with County contracting policies, subject to approval by the County Attorney's Office as to form; and

BE IT FURTHER RESOLVED, That the contract shall contain a provision that allows the County to immediately terminate the contract in the event sufficient funds from county, state, or federal sources are not appropriated at a level sufficient to allow payment of the amount due.



Request for Board Action

Item Number: DC-3658 Agenda #: 8.18 Meeting Date: 9/24/2024

DEPARTMENT: Public Health **FILE TYPE:** Consent Action

TITLE

Authorization To Execute Licensing Agreements With Independent School Districts For Space For Emergency Public Health Activities

RESOLUTION

WHEREAS, pursuant to Minn. Stat. § 375A.04, the Dakota County Board of Commissioners is, and performs the duties and exercises the powers of, a community health board under Minn. Stat. ch. 145A, and is required to govern and administer those functions as fully as other Dakota County functions, including the responsibility to prevent disease and to promote and protect the public health of Dakota County residents; and

WHEREAS, in a public health emergency, the Dakota County Public Health Department (Public Health) is charged with establishing Point of Dispensing (POD) sites for situations requiring mass distribution of prophylaxis (medications or vaccines) or medical material distribution (testing or test supplies) to prevent or lessen the severity of infectious disease; and

WHEREAS, the PODs were previously referred to as mass dispensing/clinic sites and establishment of these sites is critical in supplying medications to County residents in the event of a public health emergency; and

WHEREAS, by Resolution No. 19-849 (November 19, 2019), and Resolution No. 20-241 (May 19, 2020), the Dakota County Board of Commissioners authorized execution of licensing agreements with ISD 191, ISD 192, ISD 194, ISD 197, and ISD 200 from the date of execution through December 31, 2024; and

WHEREAS, the current licensing agreements for mass clinic sites with ISD 191, ISD 192, ISD 194, ISD 197, and ISD 200 have never been invoked; and

WHEREAS, ISD 191, ISD 192, ISD 194, ISD 197, and ISD 200 have space that could be utilized by Public Health to set up a POD in the event of a public health emergency and training events; and

WHEREAS, the license agreements for each district are equivalent in nature and have been adjusted to all be on the same renewal cycle; and

WHEREAS, representatives from the school districts have agreed to the terms presented and will recommend execution of the license agreements.

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NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Community Services Director to execute license agreements with Independent School District 191, Independent School District 192, Independent School District 194, Independent School District 197, and Independent School District 200 for use of space for public health emergency activities from the date of execution through December 31, 2030, subject to approval by the County Attorney's Office as to form.



Request for Board Action

Item Number: DC-3701 Agenda #: 8.19 Meeting Date: 9/24/2024

DEPARTMENT: Public Health **FILE TYPE:** Consent Action

TITLE

Update On Opioid Response, Authorization To Allocate Opioid Settlement Funds For Trainings And Procurement Of Nasal Naloxone, Execute Related Contract Amendments, And Amend 2024 Public Health And 2024 Non-Departmental Budgets

RESOLUTION

WHEREAS, pursuant to Minn. Stat. § 375A.04, the Dakota County Board of Commissioners is, and performs the duties and exercises the powers of, a community health board under Minn. Stat. ch. 145A, and is required to govern and administer those functions as fully as other Dakota County functions, including the responsibility to prevent disease and to promote and protect the public health of Dakota County residents; and

WHEREAS, in January 2024, Dakota County signed onto the Steve Rummler Hope Network's (SRHN)'s standing order for naloxone, allowing the County to become a naloxone access point (NAP) with the SRHN; and

WHEREAS, since that time, seven NAP sites have been established in Public Health and Library locations throughout the County; and

WHEREAS, access to intramuscular naloxone is offered to the County at no cost, but due to the high cost of nasal naloxone, additional funds are needed to support continued access; and

WHEREAS, access to nasal naloxone is important for public use, as it is an intuitive device to use for non-medical personnel; and

WHEREAS, providing educational content related to naloxone and Screening, Brief Intervention, and Referral to Treatment (SBIRT) trainings is vital to shifting public understanding and can help to break down stigma, promote safety, build awareness of available resources, and empower community members to advocate for themselves and loved ones: and

WHEREAS, in accordance with the Amended Minnesota Opioids State-Subdivision Memorandum of Agreement, the expenditure aligns with the list of opioid remediation uses in Exhibit A, section H, subsection 1, which states the remediation use of increasing the availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with Opioid Use Disorder (OUD) and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public, and Exhibit A, section G, subsection 8, which states the remediation use of funding evidence-

Item Number: DC-3701 Agenda #: 8.19 Meeting Date: 9/24/2024

based prevention programs in schools or evidence-informed school and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes \$5,500 of opioid settlement funds for Naloxone and Screening, Brief Intervention, and Referral to Treatment trainings, and authorizes \$50,000 of opioid settlement funds for the procurement of nasal naloxone to be accessible for community use at County Naloxone Access Points; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Community Services Director to execute related contract amendments, if necessary, subject to the County Attorney's Office as to form; and

BE IT FURTHER RESOLVED, That the Community Services Director is hereby authorized to amend said contract, consistent with the amount budgeted, to alter the contract amounts and the contract terms up to one year after initial expiration date, consistent with County contracting policies, subject to approval by the County Attorney's Office as to form; and

BE IT FURTHER RESOLVED, That the contract shall contain a provision that allows the County to immediately terminate the contract in the event sufficient funds from county, state, or federal sources are not appropriated at a level sufficient to allow payment of the amount(s) due; and

BE IT FURTHER RESOLVED, That the 2024 Public Health Budget is hereby amended as follows:

Expense

Opioid Settlement Expense \$55,500 **Total Expense** \$55,500

Revenue

Opioid Settlement Funds \$55,500 **Total Revenue** \$55,500

; and

BE IT FURTHER RESOLVED, That the 2024 Non-Departmental Budget is hereby amended as follows:

Expense

Opioid Settlement Expense \$55,500 **Total Expense** \$55,500

Revenue

Opioid Settlement Funds \$55,500 **Total Revenue** \$55,500



Request for Board Action

Item Number: DC-3703 Agenda #: 8.20 Meeting Date: 9/24/2024

DEPARTMENT: Social Services-Housing & Community Resources

FILE TYPE: Consent Action

TITLE

Authorization To Execute Contracts For Apartment Services And Execute Contract Amendment For Housing Services

RESOLUTION

WHEREAS, the Social Services Department provides contracted services across the housing service continuum; and

WHEREAS, staff recommends that the following three service contracts be renewed for services beginning January 1, 2025: Residential Transitions, Inc. and DARTS for On-Site Apartment Services and Extended Stay America Management, LLC for Emergency Hotel Shelter; and

WHEREAS, to ensure high-quality services, Dakota County has scheduled a routine contract Request for Proposal (RFP) process every five years and on May 9, 2023, staff issued an RFP for apartment services; and

WHEREAS, a review committee from Social Services reviewed and scored proposals from four vendors; and

WHEREAS, staff recommends Board authorization to execute contracts for apartment services and execute a contract amendment for housing services with the vendors for the amounts and terms listed in the Resolution.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Community Services Director to execute contracts for apartment services for the period of January 1, 2025 through December 31, 2025, subject to approval by the County Attorney's Office as to form, as follows:

Service - Agency - Not to Exceed Amount

- Apartment Services DARTS \$171,629
- Apartment Services Residential Transitions, Inc. \$250,620

; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Community Services Director to execute a contract amendment for housing services with Extended Stay America Management, LLC for a new total not to exceed amount of \$2,000,000 and to extend the term through December 31, 2025; and

Item Number: DC-3703 Agenda #: 8.20 Meeting Date: 9/24/2024

BE IT FURTHER RESOLVED, That the Community Services Director is hereby authorized to amend said contracts and amendment, consistent with the amounts budgeted, to alter the contract and amendment amounts and the contract and amendment terms up to one year after initial expiration date, consistent with County contracting policies, subject to approval by the County Attorney's Office as to form; and

BE IT FURTHER RESOLVED, That the contracts and amendment shall contain a provision that allows the County to immediately terminate the contracts and amendment in the event sufficient funds from county, state, or federal sources are not appropriated at a level sufficient to allow payment of the amounts due.



Request for Board Action

Item Number: DC-3657 Agenda #: 8.21 Meeting Date: 9/24/2024

DEPARTMENT: Social Services-Adult Services

FILE TYPE: Consent Action

TITLE

Authorization To Execute Joint Powers Agreements With Dakota County Law Enforcement Agencies For Social Services Public Safety Embedded Social Worker Partnerships

RESOLUTION

WHEREAS, cities and counties across the nation are exploring new approaches to working with people who experience a mental health crisis; and

WHEREAS, Dakota County and cities have been working together, for years, to develop partnerships and new models of response to a mental health crisis that promote safe, healthy communities and people receiving the right services at the right time; and

WHEREAS, Dakota County and public safety partners have been among the first in Minnesota to develop and implement crisis follow-up models, including through the Coordinated Response Pilot (the Pilot); and

WHEREAS, the Pilot, launched in 2019, was an innovative partnership aimed at providing a more effective, coordinated response to residents whose use of emergency services may indicate a need for a more integrated response from law enforcement and Social Services (SS); and

WHEREAS, the Pilot operated in four Dakota County cities -Apple Valley, Rosemount, South St. Paul, and West St. Paul - and was eventually expanded to all interested cities and the Dakota County Sheriff's Office; and

WHEREAS, in participating cities, a SS mental health social worker works closely with an assigned police partner to provide follow-up, service coordination and crisis stabilization services following a mental health crisis event; and

WHEREAS, crisis follow-up services link residents to other short- and long-term support services and are an essential component of an effective crisis services continuum; and

WHEREAS, partnerships have expanded to include co-location of mobile crisis services; and

WHEREAS, by Resolution No. 20-449 (September 22, 2020), the County Board of Commissioners approved entering into joint powers agreements (JPA)s that outlined partnership roles and responsibilities of the Pilot; and

Item Number: DC-3657 Agenda #: 8.21 Meeting Date: 9/24/2024

WHEREAS, by Resolution No. 21-618 (December 14, 2021), the County Board of Commissioners approved using American Rescue Plan (ARP) Act Coronavirus Local Fiscal Recovery Fund dollars to expand the Embedded Social Worker Model to all Dakota County cities; and

WHEREAS, by Resolution No. 22-164 (April 12, 2022), the County Board of Commissioners approved to expand the Embedded Social Worker Model to all Dakota County cities; and

WHEREAS, Dakota County's mental health crisis services continuum, which includes the Embedded Social Worker model, was recognized with achievement awards from the Minnesota Association of Counties (2023) and the National Association of Counties (2024); and

WHEREAS, Dakota County is requesting authorization to renew JPAs with the following cities: Apple Valley, Burnsville, Eagan, Hastings, Inver Grove Heights, Lakeville, Rosemount, South Saint Paul, and West Saint Paul ("cities"), management control agreements with the cities and the Dakota County Sheriff's Office, and to enter into JPAs with any additional Dakota County cities who may wish to partner in the future.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Community Services Director to execute joint powers agreements with the Cities of Apple Valley, Burnsville, Eagan, Hastings, Inver Grove Heights, Lakeville, Rosemount, South Saint Paul, and West Saint Paul ("cities") effective January 1, 2025 through December 31, 2026 ("Term"), including related management control agreements ("MCA") with the cities and the Dakota County Sheriff's Office for the Term, substantially as presented to the Community Services Committee of the Whole on September 17, 2024, subject to approval by the County Attorney's Office as to form; and

BE IT FURTHER RESOLVED, That if resources are available for additional law enforcement agencies to be added to the Embedded Social Worker Model, the Dakota County Board of Commissioners hereby authorizes the Community Services Director to execute joint powers agreements with other Dakota County law enforcement agencies effective upon the date of execution through December 31, 2026, including any related MCAs, substantially as presented to the Community Services Committee of the Whole on September 17, 2024, subject to approval by the County Attorney's Office as to form.



Request for Board Action

Item Number: DC-3677 Agenda #: 8.22 Meeting Date: 9/24/2024

DEPARTMENT: Social Services

FILE TYPE: Consent Action

TITLE

Ratification Of Minnesota Department Of Human Services Adult Mental Health Initiative And Community Support Program Grant Application, And Authorization To Accept Grant Funds, Execute Grant Agreement, And Add 8.0 Grant-Funded Full-Time Equivalents

RESOLUTION

WHEREAS, Minn. Stat. § 245.465 states the County Board shall use its share of mental health funds allocated by the Minnesota Department of Human Services (DHS) according to the mental health plan approved by the Commissioner of DHS; and

WHEREAS, the DHS Adult Mental Health Initiative (AMHI) and Community Support Program (CSP) grants provide funding to support Dakota County residents with mental illness to live healthy, thriving lives in community settings; and

WHEREAS, AMHIs are regional organizations that oversee adult mental health services and funding; and

WHEREAS, Dakota County is its own AMHI; and

WHEREAS, according to Minn. Stat. § 245.466, each local plan for an AMHI must be developed under the direction of the County Board as the local mental health authority; and

WHEREAS, the planning for each AMHI shall include, but not be limited to, people with lived experience, families, advocates, local mental health providers, and other system partners; and

WHEREAS, staff works closely with Dakota County's Adult Mental Health Local Advisory Council (LAC) on an ongoing basis to identify unmet needs and priorities; and

WHEREAS, state funding for AMHIs remained largely unchanged from the early 1990s through calendar year (CY) 2024; and

WHEREAS, by Resolution No. 22-346 (September 23, 2022), the Dakota County Board of Commissioners approved Dakota County's CY 2023 and 2024 AMHI and CSP grant application; and

WHEREAS, effective for AMHI grants starting in CY 2025, a new AMHI funding formula was implemented that factors in population, per capita spending, and social determinants of health; and

Item Number: DC-3677 Agenda #: 8.22 Meeting Date: 9/24/2024

WHEREAS, the new, ongoing, funding formula significantly increases Dakota County's AMHI allocation; and

WHEREAS, under the new formula, Dakota County's AMHI portion of the allocation increases by \$1,844,007, from \$482,776 in CY 2024 to \$2,326,783 in CY 2025; and

WHEREAS, DHS communicated that funding amounts will remain consistent through, at least, CY 2035; and

WHEREAS, in preparation for the allocation of additional grant dollars in CY 2025 and opening of the Crisis and Recovery Center, Dakota County conducted adult mental health system needs assessment and data analysis; and

WHEREAS, stakeholder engagement and needs analysis informed Dakota County's CY 2025 and CY 2026 AMHI and CSP proposed spending plan; and

WHEREAS, the CY 2025 and CY 2026 spending plan prioritizes investments in staffing for effectively delivering, managing and overseeing a large and complex adult mental health system of care; and

WHEREAS, AMHI funding will be used for system coordination, clinical supervision, staffing for the Crisis and Recovery Center, core County mental health operations, and expanded community-based service options; and

WHEREAS, staff prepared and submitted the CY 2025 and CY 2026 AMHI and CSP application and budget forms by the September 9, 2024, submission deadline.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby ratifies the Adult Mental Health Initiative and Community Support Program grant application to the Minnesota Department of Human Services for calendar year (CY) 2025 and CY 2026 for a total grant amount of \$6,126,582; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Community Services Director to accept the grant funds and execute the Adult Mental Health Initiative and Community Support Program grant agreement for the period of January 1, 2025 to December 31, 2026 for a total grant amount of \$6,126,582, subject to approval by the County Attorney's Office as to form; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Community Services Director to add 8.0 grant-funded, full-time equivalent positions; and

BE IT FURTHER RESOLVED, That unless the grant program requirements change, the Community Services Director is hereby authorized to amend the grant to extend the grant term up to two years after initial expiration date, accept additional grant funds, and continue grant-funded full-time equivalents, consistent with County contracting policies, and inclusion of grant funds in future yearly Recommended and Approved Budgets, subject to approval by the County Attorney's Office as to form.



Request for Board Action

Item Number: DC-3531 Agenda #: 8.23 Meeting Date: 9/24/2024

DEPARTMENT: Social Services **FILE TYPE:** Consent Action

TITLE

Ratification Of Minnesota Department Of Human Services Mobile Crisis Services Grant Application, And Authorization To Accept Grant Funds And Execute Grant Agreements

RESOLUTION

WHEREAS, Dakota County operates a crisis services continuum that meets the requirements of Minn. Stat. § 256B.0944, Minn. Stat. § 256B.0624, and Minn. Stat. § 245I; and

WHEREAS, the Department of Human Services (DHS) administers State and federal funds through grant agreements for the provision of mental health crisis services in accordance with Minn. Stat. § 256B.0944, Minn. Stat. § 256B.0624 and Minn. Stat. § 245I; and

WHEREAS, by Resolution No. 21-461 (September 21, 2021) and by Resolution No. 21-618 (December 14, 2021), the Dakota County Board of Commissioners authorized adding 17.0 new full-time equivalents (FTEs) to Dakota County's crisis continuum team to meet community needs in preparation for having an actionable plan when DHS funding was available; and

WHEREAS, by Resolution No. 22-395 (September 20, 2022), the Dakota County Board of Commissioners ratified the Combined Mobile Crisis Services and Home and Community Based Services Medical Assistance Percentage Grant Application submission to DHS for calendar years (CY) 2023 and 2024, and State Fiscal Years (SFY) 2022, 2023, and 2024 for a total grant amount of up to \$5,000,000 and subsequently, grant agreements were executed for CY 2023 and 2024 for a total of \$2,812,567; and

WHEREAS, on May 31, 2024, DHS notified Dakota County of CY 2025 and CY 2026 funding allocations: and

WHEREAS, for CY 2025, Dakota County has been allocated State funding in the amount of \$702,287 and one-time State funding in the amount of \$302,571 for a total funding amount of \$1,004,858; and

WHEREAS, for CY 2026, Dakota County has been allocated State funding in the amount of \$687,525 and one-time State funding in the amount of \$299,286 for a total funding amount of \$986,811; and

Item Number: DC-3531 Agenda #: 8.23 Meeting Date: 9/24/2024

WHEREAS, DHS may also reallocate additional unspent funds to counties; therefore, staff requests authorization to apply for funding up to \$2,500,000 for CY 2025 and CY 2026; and

WHEREAS, DHS is expected to develop a new funding formula to be implemented for CY 2027 allocations; and

WHEREAS, staff prepared and submitted, by the July 31, 2024, deadline, a grant application for CY 2025 and CY 2026 for crisis services funding to meet DHS submission requirements, including a proposal to fund 7.0 existing full-time equivalents, which were approved by previous board actions, including by Resolution No. 21-461 (September 21, 2021), and purchase of services for crisis system coordination.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby ratifies the Mobile Crisis Services Grant Application submission to the Minnesota Department of Human Services for calendar years (CY) 2025 and 2026 for a total grant amount of up to \$2,500,000; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Community Services Director to accept the grant funds, and execute the mobile crisis grant agreements for CY 2025 and 2026, subject to approval by the County Attorney's Office as to form; and

BE IT FURTHER RESOLVED, That unless the grant program requirements change, the Community Services Director is hereby authorized to amend the grant to extend the grant term up to two years after initial expiration date, accept additional grant funds, and continue grant-funded full-time equivalents, consistent with County contracting policies, and inclusion of grant funds in future yearly Recommended and Approved Budgets, subject to approval by the County Attorney's Office as to form.



Request for Board Action

Item Number: DC-3731 Agenda #: 8.24 Meeting Date: 9/24/2024

DEPARTMENT: Employment and Economic Assistance

FILE TYPE: Consent Action

TITLE

Update From Dakota-Scott Workforce Development Board And Proclamation Of September 2024 As Workforce Development Month In Dakota County

RESOLUTION

WHEREAS, the month of September is a time to honor workforce development leaders and staff across Minnesota, as well as draw attention to the resources available to those looking for work and to employers who need workers now; and

WHEREAS, workforce development professionals throughout the state are working hard to connect all Minnesotans who need work with employment and to help employers reach often-overlooked labor pools.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby proclaims September 2024 as Workforce Development Month in Dakota County to honor and recognize the workforce development professionals who work hard to connect Minnesotans who need work with employment and to help employers reach often-overlooked labor pools.



Request for Board Action

Item Number: DC-3741 Agenda #: 9.1 Meeting Date: 9/24/2024

DEPARTMENT: Office of the County Manager

FILE TYPE: Consent Action

TITLE

Scheduling Of 2025 County Board/Committee Of The Whole Meetings, Workshops And Public Hearings

PURPOSE/ACTION REQUESTED

- Schedule dates and locations of County Board and Committees of the Whole meetings for 2025.
- Schedule workshops for discussion of the 2026 budget.
- Schedule public meeting to receive input on 2026 budget and levy.
- Schedule public hearing to receive comments on the 2026-2030 Capital Improvement Program (CIP).
- Propose 2025 workshop dates.

SUMMARY

When scheduling 2025 meeting dates, the following is required:

- The County Board must meet the first Tuesday following the first Monday in January.
- The proposed maximum 2026 levy must be adopted on or before September 30.
- The County Board must also specify the date and time of an evening (6:00 p.m. or later) public meeting (formerly known as Truth In Taxation (TNT)) to receive input on the 2026 levy and budget, to be held between November 25 and December 28.
- The 2026 levy and budget must be adopted on or before five working days after December 20 (by December 28).

Local and national conferences dates for 2025 are as follows:

January 8	Minnesota Inter-County Association Annual Meeting
February 25-27	Association of Minnesota Counties (AMC) Legislative Conference
March 1-4	National Association of Counties (NACo) Legislative Conference
March 29-April 1	National Association of Workforce Boards Forum
July 11-14	NACo Annual Conference
August 21-22	Association of Minnesota Counties (AMC) Strategic Planning
September 10-12	Association of Minnesota Counties (AMC) Fall Policy Conference
October 26-29	International City/County Management Association Annual Conf.
December 8-10	Association of Minnesota Counties (AMC) Annual Conference

Key dates for other workshops/events are proposed as follows:

Annual Planning Workshop (following Board/GGP meeting)

Budget Priorities Workshop (following Board/GGP meeting)

Budget Workshops (following Board/Committee meetings)

Proposed Levy Adoption (Board meeting)

Governance Workshop (following RRA meeting)

CIP Public Hearing (Board meeting)

Dan. 21

July 8

Aug. 12,19, 26

Sept. 23

Nov. 18

Dec. 2

Agenda #: 9.1

Resolution No. 16-468 (September 20, 2016), established guidelines for scheduling County Board and Committee meetings. Board practice in the past has occasionally deviated from these guidelines.

RECOMMENDATION

Item Number: DC-3741

Staff recommends scheduling 2025 meetings (Attachment) as listed in the Resolution. Potential 2025 workshop dates are also included in the attachment.

EXPLANATION OF FISCAL/FTE IMPACTS

\boxtimes	None	☐ Current budget	☐ Other	
	Amendment F	Requested	☐ New FTE(s) requested

CIP Adoption and Final Levy/Budget Adoption (Board meeting)

Levy and Budget Public Hearing (formerly TNT)

RESOLUTION

BE IT RESOLVED, That the Dakota County Board of Commissioners hereby adopts the following 2025 County Board/Committees of the Whole meeting schedule:

County Board

January 7, 21

February 4, 18

March 11, 25

April 8, 22

May 6, 20

June 3, 24

July 8, 29

August 12, 26

September 9, 23

October 7, 21

November 4, 18

December 2, 16

General Government and Policy (GGP) Committee

January 7, 14, 21

February 4, 11, 18

March 11, 18, 25

April 8, 15, 22

May 6, 13, 20

June 3, 10, 24

July 8

August 12

September 9

October 7

Meeting Date: 9/24/2024

Dec. 2

Dec. 16

Item Number: DC-3741 Agenda #: 9.1 Meeting Date: 9/24/2024

November 4 December 2

Community Services/Physical Development Committee

January 14
February 11
March 18
April 15
May 13
June 10
July 22
August 19

September 16

October 14

November 11

December 9

; and

BE IT FURTHER RESOLVED, That the location of the Board/Committee of the Whole meetings shall be scheduled as follows:

- All County Board meetings will be held at 9:00 a.m. in the Boardroom, Administration Center, in Hastings.
- General Government and Policy (GGP) Committee meetings will be held at 9:30 a.m. (or following the County Board or Regional Railroad Authority meeting) in Conference Room 3A, Administration Center in Hastings.
- Physical Development (9:00 a.m.) and Community Services (at 1:00 p.m.). Committee meetings will be held in Conference Room 3A, Administration Center in Hastings.

; and

BE IT FURTHER RESOLVED, That General Government and Policy meetings that fall on a day when Physical Development meets will be held at 10:30 a.m. (or following the Committee meeting) in Conference Room 3A, Administration Center in Hastings., on the following dates during the legislative session:

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January 14, February 11, March 18, April 15, May 13, June 10 ; and
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BE IT FURTHER RESOLVED, That the County Board will hold a Special County Board meeting on Tuesday, August 5, 2025 at 10:00 a.m., Dakota County Fairgrounds, 4008 220th Street West, Farmington; and

BE IT FURTHER RESOLVED, That County Board workshops to discuss the 2026 budget are hereby scheduled as follows:

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July 8, 2025
August 12, 2025
August 19, 2025
August 26, 2025
August 26, 2025
10:00 a.m. or following other Board/Committee meetings
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BE IT FURTHER RESOLVED, That a public hearing is hereby scheduled for December 2, 2025, at 9:00 a.m., in the Boardroom, Administration Center, Hastings, Minnesota, to receive comments on the 2025-2029 Capital Improvement Program; and

tem Number: DC-3741	Agenda #: 9.1	Meeting Date: 9/24/2024
BE IT FURTHER RESOLVED, That a in the Boardroom, Administration Cent		ed for December 2, 2025, at 6:00 p.m., re input on the 2025 levy and budget.
PREVIOUS BOARD ACTION None.		
ATTACHMENTS Attachment: Proposed 2025 Sched	lule in calendar form	
BOARD GOALS ☐ A Great Place to Live ☐ A Successful Place for Busines	-	Environment e in Public Service
PUBLIC ENGAGEMENT LEVEL ☐ Inform and Listen ☐ I	Discuss ☐ Involve	⊠ N/A
CONTACT		

Department Head: Heidi Welsch Author: Jeni Reynolds

January 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
29	30	31	1	2	3	4
5	6	7	8	9	10	11
		County Board (CB)	MICA			
		Regional Rail (RRA)				
		General Gov't (GGP)				
4.0	4.0		4.5	1.0	4=	10
12	13	14	15	16	17	18
		Phys. Dev. (PD)				
		GGP				
		Comm. Serv. (CS)				
19	20 HOLIDAY	21	22	23	24	25
		СВ				
		GGP				
		Workshop (Planning)				
26	27	28	29	30	31	1

February 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
26	27	28	29	30	31	1
2	3	4	5	6	7	8
		CB GGP				
9	10	11	12	13	14	15
		PD GGP				
		CS				
16	HOLIDAY 17	18	19	20	21	22
		CB RRA GGP				
23	24	25	26	27	28	1
		AMC Leg.	AMC Leg.	AMC Leg.		

March 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
23	24	25	26	27	28	1
						NACa Las
						NACo Leg.
2	3	4	5	6	7	8
NACo Leg.	NACo Leg.	NACo Leg.				
9	10	11	12	13	14	15
		СВ				
		GGP				
16	17	18	19	20	21	22
		PD				
		GGP				
		CS				
23	24	25	26	27	28	29
		СВ	AMC Leadership	AMC Leadership	AMC Leadership	NAWB Forum
		RRA/GGP AMC Leadership				
30	31	AMC Leadership	2	3	4	5
30	31	1	_	3	_	3
NAWB Forum	NAWB Forum	NAWB Forum				

April 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
30	31	1	2	3	4	5
6	7	8	9	10	11	12
		CB GGP				
13	14	15	16	17	18	19
15		PD	10		10	
		GGP CS				
20	21	22	23	24	25	26
		CB RRA GGP				
27	28	29	30	1	2	3

May 2025

27	28	29	30	1	2	3
4	5	6	7	8	9	10
		CB				
		GGP				
	4.5	4.5			4.4	
11	12	13	14	15	16	17
		PD				
		GGP CS				
18	19	20	21	22	23	24
		СВ				
		RRA GGP				
	2.5		20	20	20	
25 HOI	26 LIDAY	27	28	29	30	31

June 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
		CB GGP				
8	9	10	11	12	13	14
		PD GGP CS				
15	16	17	18	19 HOLIDAY	20	21
22	23	24	25	26	27	28
		CB RRA GGP				
29	30	1	2	3	4	5

July 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDA	THURSDAY	FRIDAY	SATURDAY
29	30	1	2	3	HOLIDAY	5
	7	0		10	44	12
6	/	8	9	10	11 NACo	NACo
		GGP Workshop(Budget)				
NACo	NACo	15	16	17	18	19
20	21	22	23	24	25	26
		PD CS				
27	28	29	30	31	1	2
		CB RRA				

August 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
27	28	29	30	31	1	2
3	4	5	6	7	8	9
		Special CB				
10	11	12	13	14	15	16
		CB GGP Workshop (Budget)				
17	18	19	20	21	22	23
		PD CS Workshop (Budget)		AMC Strat. Planning	AMC Strat. Planning	
24	25	26	27	28	29	30
		CB RRA Workshop (Budget)				
31	1	2	3	4	5	6

September 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
31	HOLIDAY 1	2	3	4	5	6
7	8	9	10	11	12	13
		CB GGP	AMC Fall Policy	AMC Fall Policy	AMC Fall Policy	
14	15	16	17	18	19	20
		PD CS				
21	22	23	24	25	26	27
		CB RRA				
28	29	30	1	2	3	4

October 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
28	29	30	1	2	3	4
5	6	7	8	9	10	11
		CB GGP				
12	13	14	15	16	17	18
		PD CS				
19	20	21	22	23	24	25
		CB RRA				
26	27	28	29	30	31	1
ICMA	ICMA	ICMA	ICMA			

November 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
26	27	28	29	30	31	1
2	3	4	5	6	7	8
		СВ				
		GGP				
9	10	11	12	13	14	15
		PD				
		CS				
16	17	18	19	20	21	22
		СВ				
		RRA/Workshop-				
22	24	Governance	26	27	20	20
23	24	25	26	27 HOLIDAY	28 HOLIDAY	29
				HOLIDAT	HOLIDAT	
			_	_	_	
30	1	2	3	4	5	6

December 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDA	THURSDAY	FRIDAY	SATURDAY
30	1	2	3	4	5	6
		СВ				
		GGP				
		Levy Hearing(TNT)				
		3()				
7	8	9	10	11	12	13
		PD				
		CS				
	AMC Annual	AMC Annual	AMC Annual			
	Conference	Conference	Conference			
14	15	16	17	18	19	20
		СВ				
		RRA				
21	22	23	24	25	26	27
				HOLIDAY		
28	29	30	31	1	2	3



Request for Board Action

Item Number: DC-3809 Agenda #: 9.2 Meeting Date: 9/24/2024

DEPARTMENT: Office of the County Manager

FILE TYPE: Consent Action

TITLE

Appointment To Planning Commission

PURPOSE/ACTION REQUESTED

Appoint individual to vacant term on the Planning Commission. Two terms are vacant.

SUMMARY

The Planning Commission reviews plans and proposals and makes policy recommendations to the County Board in the following areas; transportation, transit, parks, trails and greenways, land conservation, water resources, and environmental management. The Planning Commission may review capital projects or be asked by the County Board to address emerging issues that impact the physical or natural infrastructure of Dakota County. In addition, the Planning Commission considers conditional use permits in the shoreland and floodplain areas of Dakota County.

Membership: 14 members; 2 members/district

Meetings: Monthly or as necessary

Location: Western Service Center, Apple Valley

Term: 1 year Term Limit: None

The 2024 membership as appointed by the County Board is as follows:

District	First	Last	Expiration	Term
1	Dennis	Peine	1/7/25	3
1	Jerry	Rich	1/7/25	7
2	Amy	Hunting	1/7/25	9
2	Lori	Hansen	1/7/25	11
3	Jill	Smith	1/7/25	12
3	VACANT		1/7/25	0
4	Mike	Cahn	1/7/25	2
4	Barry	Graham	1/7/25	12
5	VACANT		1/7/25	0
5	Brady	Folkestad	1/7/25	1
6	Stephen	Shurts	1/7/25	1
6	James	Guttmann	1/7/25	8
7	Anthony	Nelson	1/7/25	17
7	Kelly	Kausel	1/7/25	2

Item Number: DC-3809	Agenda #: 9.2	Meeting Date: 9/24/2024
RECOMMENDATION Staff recommends individual be appointed to reappointment were distributed to the Board any time throughout the year.		
EXPLANATION OF FISCAL/FTE IMPACTS ☑ None ☐ Current budget ☐ Amendment Requested	S ☐ Other ☐ New FTE(s) requ	ested
RESOLUTION BE IT RESOLVED, That the Dakota County individual to the Planning Commission for a		
District 5, Abdinasir Ibrahim		
PREVIOUS BOARD ACTION None.		
ATTACHMENTS Attachment: Application(s) (distributed to Bo	pard only)	
BOARD GOALS ☐ A Great Place to Live ☐ A Successful Place for Business and Jo		Environment e in Public Service
CONTACT Department Head: Heidi Welsch Author: Jeni Reynolds		



Request for Board Action

Item Number: DC-3780 Agenda #: 9.3 Meeting Date: 9/24/2024

DEPARTMENT: Communications

FILE TYPE: Consent Action

TITLE

Adoption Of 2025 State Legislative Priorities

PURPOSE/ACTION REQUESTED

Adopt 2025 state legislative priorities.

SUMMARY

This item seeks adoption of 2025 state legislative priorities. Based on discussion during the August 27, 2024, Legislative Work Session and the September 10, 2024, General Government and Policy Committee of the Whole meeting, staff have prepared the revised list of proposed 2025 state legislative priorities.

Staff are recommending the following capital projects be adopted as priorities for 2025 in the ranking order listed:

- 1. Interstate 35 Bridge and County Road 50 Improvements
- 2. Recycling Zone Plus
- 3. Thompson County Park Improvements
- 4. County Energy Efficiency and Generation

In addition, staff are recommending the following policy priorities be adopted for 2025:

- Cannabis and THC Impact Mitigation
- Elder Waiver Renewal Flexibility
- Housing Support Demonstration Program Expansion
- Housing Support Operations Management Allocation
- Human Services Systems Modernization
- Increased Select Committee on Recycling and the Environment (SCORE) Funding
- Mental Health Crisis Services Appropriation
- MnCHOICES Reassessment Process Improvement
- Statewide Emergency Shelter Funding
- Statewide Medical Assistance (MA) Reimbursement for Collaborative Intensive Bridging Services (CIBS)
- Subordinate Service District Authority

Staff will return to a future meeting with proposed changes to the legislative platform.

RECOMMENDATION

tem Number: DC-3780	Agenda #: 9.3	Meeting Date: 9/24/2024

Staff recommends that the Board adopt the proposed 2025 State Legislative Priorities.

EXPLANATION OF FISCAL/FTE IMPACTS

There is no direct fiscal impacts as a result of adopting the legislative platform and priorities. If certain positions are adopted by the state or federal legislatures, the budget for county activities may be affected. In such cases, budget amendments will be recommended for the Board's approval.

\boxtimes N	None	☐ Current budget	Other
\Box A	Amendment R	Requested	☐ New FTE(s) requested

RESOLUTION

WHEREAS, the Minnesota Legislature will convene its 2025 session on January 14, 2025; and

WHEREAS, the interests of Dakota County and its citizens will be directly affected by the decisions of the 2025 Legislature; and

WHEREAS, on September 10, 2024, the General Government and Policy Committee of the Whole reviewed items for inclusion in Dakota County's 2025 Legislative Priorities.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby adopts the following capital priorities for the 2025 state legislative session, in the rank order listed:

- 1. Interstate 35 Bridge and County Road 50 Improvements
- 2. Recycling Zone Plus
- 3. Thompson County Park Improvements
- 4. County Energy Efficiency and Generation

; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby adopts the following policy priorities for the 2025 state legislative session:

- Cannabis and THC Impact Mitigation
- Elder Waiver Renewal Flexibility
- Housing Support Demonstration Program Expansion
- Housing Support Operations Management Allocation
- Human Services Systems Modernization
- Increased Select Committee on Recycling and the Environment (SCORE) Funding
- Mental Health Crisis Services Appropriation
- MnCHOICES Reassessment Process Improvement
- Statewide Emergency Shelter Funding
- Statewide Medical Assistance (MA) Reimbursement for Collaborative Intensive Bridging Services (CIBS)
- Subordinate Service District Authority

PREVIOUS BOARD ACTION

None.

ATTACHMENTS
Attachment: None.

BOARD GOALS

A Great Place to Live

A Successful Place for Business and Jobs

Agenda #: 9.3

Meeting Date: 9/24/2024

Meeting Date: 9/24/2024

A Great Place: 9/24/2024

A Healthy Environment

Excellence in Public Service

CONTACT

Department Head: Mary Beth Schubert

Author: Nathan Hanson



Request for Board Action

Item Number: DC-3778 Agenda #: 10.1 Meeting Date: 9/24/2024

DEPARTMENT: Finance

FILE TYPE: Consent Information

TITLE

Report On Invoices Paid In August 2024

PURPOSE/ACTION REQUESTED

Receive a report on invoices paid during August 2024.

SUMMARY

Minn. Stat. § 375.18 requires that all claims paid must be presented to the County Board for informational purposes.

A copy of the August 2024 Paid Invoice Report, excluding payroll and Community Services client and provider payments, is on file with the Clerk to the Board.

Payments for the month ending August 31, 2024, total \$20,202,787.

The following is a summary of the major payments for the month.

Major Categories	Amount	Explanation
Benefit deductions from employee payroll	3,328,276	Retirement accounts, PERA, health & dental
Payments to other governments	183,526	Pass through payments - taxes, fees
Materials & supplies	75,337	Highway, Parks, Buildings material/supplies
Overall support of departments	1,518,029	Insurance, maintenance agreements, office equip
Services to citizens & clients	2,398,191	Major client services contract
All other expenses	4,768,018	BIP, CEP, and misc.
Capital projects	7,931,410	Highway & building construction
	20,202,787	-

RECOMMENDATION

Information only; no action requested.

EXPLANATION OF FISCAL/FTE IMPACTS

None Non	☐ Current budget	☐ Other
☐ Amendment	Requested	☐ New FTE(s) requested

Agenda #: 10.1	Meeting Date: 9/24/2024
ed.	
☐ A Healthy E ss and Jobs ⊠ Excellence	Environment in Public Service
	ed. □ A Healthy I

CONTACT

Department Head: Paul Sikorski Author: Jan Larson



Request for Board Action

Item Number: DC-3707 Agenda #: 11.1 Meeting Date: 9/24/2024

DEPARTMENT: Environmental Resources

FILE TYPE: Consent Action

TITLE

Recognition Of 2024 Dakota County Water Wise Challenge Winner

PURPOSE/ACTION REQUESTED

Recognize the Dakota County city with the most residents participating in the 2024 Dakota County Water Wise Challenge.

SUMMARY

By Resolution No. 24-144 (March 26, 2024), the Dakota County Board of Commissioners issued a Water Wise Challenge (Challenge) to all Dakota County cities to be held from May to August 2024. The purpose was to encourage residents to take action to reduce water usage through a friendly challenge. Residents could participate by taking an online Water Wise Pledge (Pledge), committing to take one or more measurable actions to reduce water usage through their daily habits.

The city with the most residents to participate in the Pledge will be recognized by the Dakota County Board of Commissioners and will receive a Digital 2024 Water Wise Challenge Winner Badge to utilize on their government websites (Attachment: Digital 2024 Water Wise Challenge Winner Badge).

Through the Challenge and Pledge website,

(https://www.co.dakota.mn.us/Environment/WaterResources/Groundwater/Pages/water-wise-challenge.aspx) residents learned simple ways to reduce water usage both inside and outside their homes. A total of 111 residents participated in the challenge, pledging to reduce 3.4 million gallons of water. A breakdown per participating city is provided below:

City	Number of Participants	Gallons of Water Pledged
Apple Valley	11	323,180
Burnsville	5	133,100
Eagan	23	693,420
Farmington	4	113,080
Hastings	12	361,380
Inver Grove Heights	3	51,840
Lakeville	12	428,900
Mendota Heights	17	658,080
Rosemount	9	293,960

Item Number: DC-3707	Agenda #: 11.1	Meeting Date: 9/24/2024

South St. Paul	5	93,240
West St. Paul	8	219,100
Private Well Owners	2	38,000

Minnesota experienced significant drought conditions each year since 2021. With less than half the average snowfall across much of the state and extraordinarily warm temperatures, drought conditions persisted through the winter of 2023-2024. In March 2024, Dakota County was either in abnormally dry or moderate drought conditions. However, spring and summer rains have significantly improved conditions resulting in one of the wettest years on record (Attachment: 2024 Drought and Precipitation Comparisons).

RECOMMENDATION

Staff recommends the 2024 Water Wise Challenge Winner Badge go to the City of Eagan for the most participants, and the City of Mendota Heights for the most participants based on population.

EXPLANATION OF FISCAL/FTE IMPACTS

None.		
⊠ None	☐ Current budget	☐ Other
☐ Amendme	ent Requested	☐ New FTE(s) requested

RESOLUTION

WHEREAS, the Dakota County Board of Commissioners issued a Water Wise Challenge (Challenge) to all Dakota County cities to be held from May to August 2024; and

WHEREAS, the purpose of the Challenge was to encourage residents to take the Water Wise Pledge (Pledge), committing to take one or more measurable actions to reduce water usage through their daily habits; and

WHEREAS, the city with the most residents to participate in the Pledge will be recognized by the Dakota County Board of Commissioners and will receive a Digital 2024 Water Wise Challenge Winner Badge; and

WHEREAS, a total of 111 residents from 11 cities participated in the challenge, pledging to reduce 3.4 million gallons of water.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby recognizes the City of Eagan and City of Mendota Heights for being the 2024 Dakota County Water Wise Challenge Winners.

PREVIOUS BOARD ACTION

24-144: 3/26/24

ATTACHMENTS

Attachment: Digital 2024 Water Wise Challenge Winner Badge Attachment: 2024 Drought and Precipitation Comparisons

Item Number: DC-3707 Agenda #: 11.1 Meeting Date: 9/24/2024

BOARD GOALS

☑ A Great Place to Live☑ A Healthy Environment☑ A Successful Place for Business and Jobs☑ Excellence in Public Service

CONTACT

Department Head: Nikki Stewart

Author: Valerie Neppl



Digital 2024 Water Wise Challenge Winner Badge





2024 Drought and Precipitation Comparisons

Drought Condition Comparisons

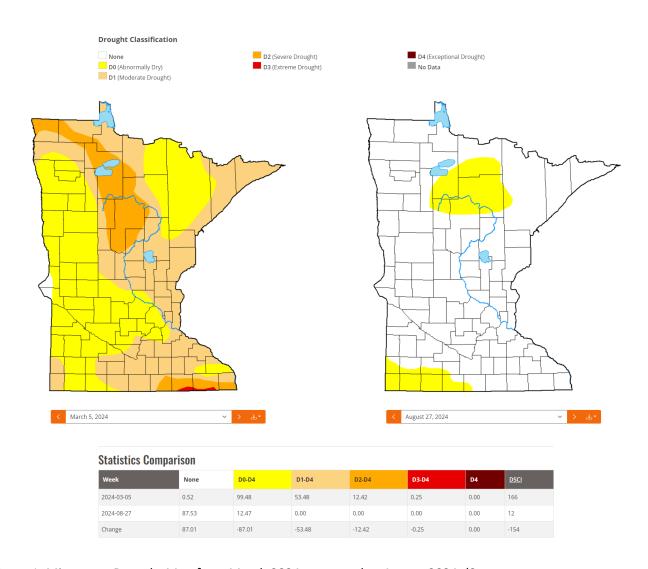


Figure 1. Minnesota Drought Map from March 2024 compared to August 2024. (Source: https://droughtmonitor.unl.edu/Maps/CompareTwoWeeks.aspx)

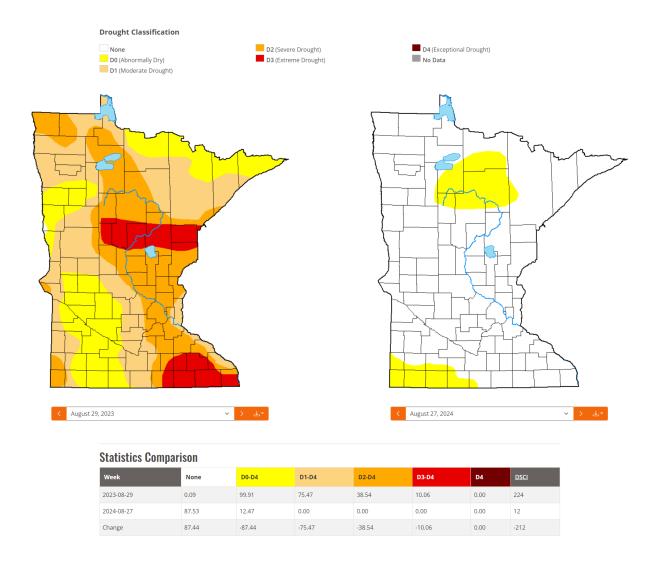


Figure 2. Minnesota Drought Map from August 2023 compared to August 2024. (Source: https://droughtmonitor.unl.edu/Maps/CompareTwoWeeks.aspx)

Precipitation Comparisons

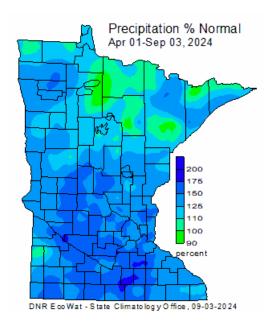


Figure 3. April – September 2024 departure from normal precipitation. Dakota County received 125-175% of normal precipitation this year (>100% is above normal). (Source:

https://www.dnr.state.mn.us/climate/weekmap/maps-produced-september-3-2024.html)

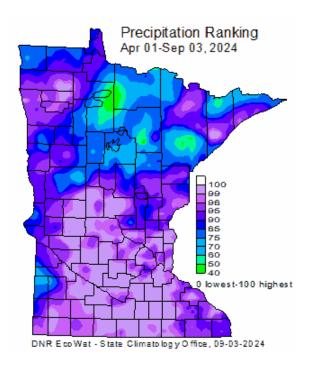


Figure 4. April - September 2024 Precipitation Ranking. 2024 was one of the top five wettest years on records for Dakota County. (Source: https://www.dnr.state.mn.us/climate/weekmap/maps-produced-september-3-2024.html)



Request for Board Action

Item Number: DC-3734 Agenda #: 11.2 Meeting Date: 9/24/2024

DEPARTMENT: Physical Development Administration

FILE TYPE: Consent Action

TITLE

Authorization To Release Draft 2025-2029 Capital Improvement Program For Formal Review

PURPOSE/ACTION REQUESTED

Authorize the County Manager to release the draft 2025-2029 Capital Improvement Program (CIP) to cities for formal review and to post the draft CIP on the Dakota County website.

SUMMARY

As part of the annual budget process, the County prepares a five-year CIP. The CIP identifies capital projects to support existing and future services. It provides a development program that is used to maximize outside revenue sources and effectively plan for future growth and maintenance of the County's infrastructure. The first year (2025) of the five-year CIP will become part of the County's overall 2025 budget when approved.

The County's draft CIP contains six sections: Byllesby Dam, Data Networks, Environmental Resources, Facilities, Parks and Greenways, and Transportation. A copy of the six sections will be available on the County's website upon County Board approval.

In the spring of each year, staff meets with representatives for the County's cities and townships to review the current CIP and requests for modifications and/or additions.

The County Manager has reviewed the draft summary of the 2025-2029 CIP (Attachment: Draft Dakota County 2025-2029 Capital Improvement Program).

Recommended projects and the years in which proposed projects appear are subject to continued review and change prior to the recommendations of the County Manager to the Board of Commissioners as part of the recommended budget. The purpose of submitting the draft CIP for formal review is to obtain additional advice and input prior to making final recommendations to the Board.

By Resolution No. 23-497 (October 24, 2023), budget workshops to discuss the 2025 Budget were held in August and September 2024, and a public hearing has been scheduled for December 3, 2024, to receive comments on the proposed CIP. Minn. Stat. § 373.40, subd. 3, requires that the County hold a public hearing prior to the adoption of the CIP.

The County Board is currently scheduled to consider the adoption of the 2025-2029 CIP on December 17, 2024.

Item Number: DC-3734	Agenda #: 11.2	Meeting Date: 9/24/2024
RECOMMENDATION Staff recommends the Board autho summary to the Cities and Townshin December 2024. Staff also recor CIP on the Dakota County website	ips for formal review and commenmends the Board authorize the	ent prior to the public hearing held
EXPLANATION OF FISCAL/FTE I ☑ None ☐ Current budge ☐ Amendment Requested		sted
RESOLUTION WHEREAS, the Dakota County Bouture capital projects; and	ard of Commissioners recognize	es the need to identify and plan for
WHEREAS, the County desires inp Program (CIP); and	out from local communities in dev	veloping its Capital Improvement
WHEREAS, staff has compiled the draft 2025-2029 CIP; and		
WHEREAS, by Resolution No. 23-497 (October 24, 2023), the County Board also scheduled a public hearing to be held on December 3, 2024, to receive comments on the 2025-2029 CIP.		
NOW, THEREFORE, BE IT RESOLUTION authorizes the County Manager to summary to the cities and township	submit the draft 2025-2029 Capi	tal Improvement Program
BE IT FURTHER RESOLVED, That the County Manager to post the drawebsite to allow review from interest adoption of the Capital Improvement	aft 2025-2029 Capital Improvemented parties as a means of recei	ent Program to the Dakota County
PREVIOUS BOARD ACTION 23-497; 10/24/23		
ATTACHMENTS Attachment: Draft Dakota County 2025-2029 Capital Improvement Program		
BOARD GOALS ☐ A Great Place to Live ☐ A Successful Place for Busine	☐ A Healthy E ss and Jobs ☐ Excellence	Environment in Public Service
CONTACT		

Department Head: Erin Stwora

Author: Alex Jermeland

2025 – 2029 DAKOTA COUNTY Draft Capital Improvement Program (CIP)

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Summary	2
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Data Networks	4
Environmental Resources	6
Facilities	8
Parks and Greenways	15
Transportation	21

Total



2025 Capital Improvement Program Summary

Byllesby Dam	\$ -
Data Networks	\$ -
Environmental Resources	\$ 1,392,455
Facilities	\$ 51,771,380
Parks and Greenways	\$ 24,286,049
Transportation	\$ 80,411,832
Total	\$ 157,861,716

2025 - 2029 Capital Improvement Program Summary

Byllesby Dam	\$ -
Data Networks	\$ 4,800,000
Environmental Resources	\$ 11,132,974
Facilities	\$ 98,687,288
Parks and Greenways	\$ 167,789,694
Transportation	\$ 531,903,780

814,313,736

DRAFT as of September 11, 2024

There are no new projects requested for Byllesby Dam for 2025 – 2029

2025 - 2029 Data Networks Capital Improvement Program



Project Number	Project Title	Annual Cost	County Funds	Total Project Costs
2025 Section				
No additional funds requested	-	-	-	-
	2025 Total	-	-	
2026 Section				•
New	Maintenance: Expansion of backbone	650,000	650,000	3,250,000
New	Dakota County Internal Projects	100,000	100,000	400,00
New	Fiber Projects For Parks	100,000	100,000	500,00
New	Fiber Projects for Capital Improvements	100,000	100,000	500,000
New	Maintenance: Fiber Relocations	250,000	250,000	1,250,000
	2026 Total	1,200,000	1,200,000	
2027 Cartina				•
2027 Section	Maintanana. Funancias of healthann	CEO 000	650,000	2 250 00
New	Maintenance: Expansion of backbone	650,000	650,000	3,250,00
New	Dakota County Internal Projects	100,000	100,000	400,00
New	Fiber Projects For Parks	100,000	100,000	500,00
New New	Fiber Projects for Capital Improvements Maintenance: Fiber Relocations	100,000 250,000	100,000 250,000	500,00 1,250,00
New	Maintenance. Fiber Relocations	250,000	230,000	1,230,000
	2027 Total	1,200,000	1,200,000	
2028 Section				
New	Maintenance: Expansion of backbone	650,000	650,000	3,250,000
New	Dakota County Internal Projects	100,000	100,000	400,00
New	Fiber Projects For Parks	100,000	100,000	500,00
New	Fiber Projects for Capital Improvements	100,000	100,000	500,00
New	Maintenance: Fiber Relocations	250,000	250,000	1,250,00
	2028 Total	1,200,000	1,200,000	
2029 Section				
New	Maintenance: Expansion of backbone	650,000	650,000	3,250,000
New	Dakota County Internal Projects	100,000	100,000	400,00
New	Fiber Projects For Parks	100,000	100,000	500,000
New	Fiber Projects for Capital Improvements	100,000	100,000	500,000
New	Maintenance: Fiber Relocations	250,000	250,000	1,250,00

2025 - 2029 Data Networks Capital Improvement Program



Year	Annual Cost	County Funds
2025	-	-
2026	1,200,000	1,200,000
2027	1,200,000	1,200,000
2028	1,200,000	1,200,000
2029	1,200,000	1,200,000
Total	4,800,000	4,800,000

2025 - 2029 Environmental Resources Capital Improvement Program



Page	Project Number	Project Title	Annual Cost	Board of Water & Soil Resources	Environmental Legacy Fund	County Levy	Total Project Cost
	<u>2025 Section</u>						
			005 007		005.005		6.440.046
	NEW	Environmental Assessment and Remediation	805,937	-	805,937	-	6,143,846
	NEW	Water Quality and Quantity Capital Projects	581,196	-	581,196	-	5,518,366
	NEW	Wetlands and Water Retention 2025 Total	5,322	-	5,322	-	5,300,865
		2025 Total	1,392,455	-	1,392,455	-	
	2026 Section						
	NEW	Environmental Assessment and Remediation	806,234	_	806,234	_	6,143,846
	NEW	Water Quality and Quantity Capital Projects	756,506	-	756,506	_	5,518,366
	NEW	Wetlands and Water Retention	1,737,260	1,000,000	737,260	_	5,300,865
		2026 Total	3,300,000	1,000,000	2,300,000	-	
	2027 Section NEW	Environmental Assessment and Remediation	806,546	_	806,546	-	6,143,846
	NEW	Water Quality and Quantity Capital Projects	756,831	-	756,831	-	5,518,366
	NEW	Wetlands and Water Retention	5,898	-	5,898	-	5,300,865
		2027 Total	1,569,275	-	1,569,275	-	
	<u> 2028 Section</u>						
	NEW	Environmental Assessment and Remediation	806,873	-	806,873	-	6,143,846
	NEW	Water Quality and Quantity Capital Projects	757,173	-	757,173	-	5,518,366
	NEW	Wetlands and Water Retention	1,735,954	1,000,000	735,954	-	5,300,865
		2028 Total	3,300,000	1,000,000	2,300,000	-	
	2029 Section						
	NEW	Environmental Assessment and Remediation	807,217	-	807,217	-	6,143,846
	NEW	Water Quality and Quantity Capital Projects	757,532	-	757,532	-	5,518,366
	NEW	Wetlands and Water Retention	6,495	-	6,495	-	5,300,865
		2029 Total	1,571,244	-	1,571,244	-	

2025 - 2029 Environmental Resources Capital Improvement Program



Year	Annual Cost	Board of Water & Soil Resources	Environmental Legacy Fund	County Levy
2025	1,392,455	1	1,392,455	-
2026	3,300,000	1,000,000	2,300,000	-
2027	1,569,275	1	1,569,275	1
2028	3,300,000	1,000,000	2,300,000	-
2029	1,571,244	ı	1,571,244	
Total	11,132,974	2,000,000	9,132,974	-

By Category	TOTAL Cost	Board of Water & Soil Resources	Environmental Legacy Fund	County Levy
Environmental Assessment and Remediation	4,032,807	-	4,032,807	-
Water Quality Capital Projects	3,609,238	-	3,609,238	-
Wetlands and Water Retention	3,490,929	2,000,000	1,490,929	-
Total	11,132,974	2,000,000	9,132,974	-



Project Number	Short Description	Project Title	Annual Cost	State-Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt	Total Project Cost	Project Type
<u>2025 Sect</u>	ion	'								•
	Infrastructure Maintenance:									
New	Judicial Center	Water Softener Replacement	100,000	-	100,000	-	-	-	100,000	Infrastructure Maintenance
B70041	Countywide Projects	Carpet Replacement Program	580,000	-	-	-	580,000	-	4,545,000	Infrastructure Maintenance
B70082	Countywide Projects	Miscellaneous Projects	185,000	-	-	-	185,000	-	2,220,000	Infrastructure Maintenance
B70062	Countywide Projects	Roof Replacement Program	1,800,000	-	-	-	1,800,000	-	14,182,000	Infrastructure Maintenance
New	Law Enforcement Center	Housing Unit Floor Replacement	400,000	-	-	-	400,000	-	800,000	Infrastructure Maintenance
B70073	Countywide Projects	Special Assessments	20,000	-	-	-	20,000	-	240,000	Infrastructure Maintenance
B70074	Countywide Projects	Storm Water Improvements	25,000	-	-	-	25,000	-	300,000	Infrastructure Maintenance
B70040	Countywide Projects	Parking Lots Seal & Repair	200,000	-	-	-	200,000	-	2,340,500	Infrastructure Maintenance
New	Wentworth Library	Wentworth Library Design and Renovation	6,725,134	-	-	-	· -	6,725,134	7,400,000	Infrastructure Maintenance
New	Burnhaven Library	Burnhaven Library Design and Renovation	641,260	-	-	-	-	641,260	6,412,604	Infrastructure Maintenance
New	Judicial Center	Exterior Window Replacement	390,000	-	-	-	390,000	· -	390,000	Infrastructure Maintenance
New	Countywide Projects	Infrastructure Maintenance Allocation	3,525,000	-	-	-	3,525,000	-	26,180,000	Infrastructure Maintenance
B70072	Countywide Projects	Countywide Elevator Study and Phase 1 Improvements	350,000	-	350,000	-	· · · · ·	-	2,160,000	Infrastructure Maintenance
B70078	Countywide Projects	Accessibility Barrier Removal Program	250,000	-	-	-	250,000	-	2,500,000	Infrastructure Maintenance
New	Law Enforcement Center	LEC Boiler and Chiller Replacement	8,100,000	-	-	-	8,100,000	-	8,600,000	Infrastructure Maintenance
New	Western Service Center	Cooling System Replacement	1,000,000	-	-	-	1,000,000	-	1,500,000	Infrastructure Maintenance
B70087	Countywide Projects	Countywide Life Safety Enhancement Program	345,000	-	345,000	-	· · · · ·	-	3,005,000	Infrastructure Maintenance
New	Law Enforcement Center	Restroom Renovations (Two Main Public, Two Upper Floor)	380,000	-	-	-	380,000	-	380,000	Infrastructure Maintenance
New	Juvenile Services Center	Intake Shower and Storage Area Renovation	170,000	-	-	-	170,000	-	170,000	Infrastructure Maintenance
		2025 Infrastructure Maintenance Subtotal:	25,186,394		795,000	-	17,025,000	7,366,394	.	
	New Construction:									
New	Empire Complex	Empire Campus Redevelopment Design and Construction	3,750,000	-	-	2,812,500	937,500	_	4,000,000	New Construction
New	Judicial Center	Fueling Dispensing System	150,000	-	-	-	150,000	-		New Construction
New	Lebanon Ground Maintenance Shop	Lebanon Hills Grounds Maintenance Shop	6,000,000	-	-	-	-	6,000,000	22,843,711	New Construction
New	Countywide Projects	Recycling Zone Plus	8,000,000	8,000,000	-	-	-	-	24,000,000	New Construction
		2025 New Construction Subtotal:	17,900,000	8,000,000	-	2,812,500	1,087,500	6,000,000	<u>-</u>	



Project Number	Short Description	Project Title	Annual Cost	State-Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt	Total Project Cost Project Type
	Renovation:								
New	Countywide Projects	Staff Kitchenettes and Break Spaces	2,500,000	-	-	-	2,500,000	-	2,500,000 Renovation
New	Countywide Projects	Energy Efficiency Program	250,000	-	-	-	250,000	-	1,500,000 Renovation
New	Law Enforcement Center	Intake, Release, and Garage Renovation	1,305,617	-	-	-	1,305,617	-	1,600,000 Renovation
New	Western Service Center	Second Floor Hybrid Work Environment	2,243,755	-	-	-	2,243,755	-	2,645,931 Renovation
New	Administration Center	County Board Room Updates	1,800,000	-	-	-	1,800,000	-	1,800,000 Renovation
		2025 Renovation Subtotal:	8,099,372	-	-	-	8,099,372	-	- -
B70090	Resources Countywide	Capital Projects Management Delivery Staff for Projects	585,614	-	-	-	585,614	-	4,750,706 Renovation
		2025 Resources Subtotal:	585,614	-	-	-	585,614	-	- -
		2025 Total	51,771,380	8,000,000	795,000	2,812,500	26,797,486	13,366,394	



Project Number	Short Description	Project Title	Annual Cost	State-Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt	Total Project Cost	Project Type
2026 Sect	<u>ion</u>									
	Infrastructure Maintenance:									
D70044		Councit Dealers would be seen	F07.000				507.000		4 5 45 000	Informations Maintenance
B70041 B70082	Countywide Projects Countywide Projects	Carpet Replacement Program Miscellaneous Projects	597,000 185,000	-	-	-	597,000 185,000	-		Infrastructure Maintenance Infrastructure Maintenance
B70062	Countywide Projects Countywide Projects	Roof Replacement Program	1,700,000	-	-	-	1,700,000	-	, -,	Infrastructure Maintenance
B70002 B70073	Countywide Projects Countywide Projects	Special Assessments	20,000	-	-	-	20,000	-		Infrastructure Maintenance
B70073 B70074	Countywide Projects Countywide Projects	Storm Water Improvements	25,000	-	-	-	25,000	-	,	Infrastructure Maintenance
B70074 B70040	Countywide Projects Countywide Projects	Parking Lots Seal & Repair	200,000	-	-	-	200,000	-	,	Infrastructure Maintenance
New	Countywide Projects	Infrastructure Maintenance Allocation	5,450,000	_			5,450,000	_	,,	Infrastructure Maintenance
B70078	Countywide Projects	Accessibility Barrier Removal Program	250,000	_	_	_	250,000			Infrastructure Maintenance
B70073	Countywide Projects	Countywide Life Safety Enhancement Program	365,000	_	_	_	365,000	_	, ,	Infrastructure Maintenance
New	Burnhaven Library	Burnhaven Library Design and Renovation	5,771,344	-	-	-	-	5,771,344	, ,	Infrastructure Maintenance
		2026 Infrastructure Maintenance Subtotal:	14,563,344	-	-	-	8,792,000	5,771,344	<u>-</u>	
	Renovation:									
New	Countywide Projects	Energy Efficiency Program	250,000	-	-	-	250,000	-	1,500,000	Renovation
		2026 Renovation Subtotal:	250,000	-	-	-	250,000		<u>-</u>	
	Resources:									
B70090	Countywide	Capital Projects Management Delivery Staff for Projects	600,254	-	-	-	600,254	-	4,750,706	Renovation
		2026 Resources Subtotal:	600,254	-	-	-	600,254	-	=	
		2026 Total	15,413,598	-	•	-	9,642,254	5,771,344		



Project Number	Short Description	Project Title	Annual Cost	State-Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt	Total Project Proje	ect Type
2027 Secti	<u>ion</u>									
	Infrastructura Maintanana.									
D70044	Infrastructure Maintenance:	Council Development Description	615.000				C1F 000		4.545.000 Infrastructure	Maintanana
B70041	Countywide Projects	Carpet Replacement Program	615,000	-	-	-	615,000	-	,,	
B70082	Countywide Projects	Miscellaneous Projects	185,000	-	-	-	185,000	-	2,220,000 Infrastructure	
B70062	Countywide Projects	Roof Replacement Program	1,800,000	-	-	-	1,800,000	-	14,182,000 Infrastructure 240.000 Infrastructure	
B70073	Countywide Projects	Special Assessments	20,000	-	-	-	20,000	-	.,	
B70074	Countywide Projects	Storm Water Improvements	25,000	-	-	-	25,000	-	300,000 Infrastructure	
B70040	Countywide Projects	Parking Lots Seal & Repair	200,000	-	-	-	200,000	-	2,340,500 Infrastructure	
New	Countywide Projects	Infrastructure Maintenance Allocation	5,525,000	-	-	-	5,525,000	-	26,180,000 Infrastructure	
B70078	Countywide Projects	Accessibility Barrier Removal Program	250,000	-	-	-	250,000	-	2,500,000 Infrastructure	
B70087	Countywide Projects	Countywide Life Safety Enhancement Program	380,000	-	-	-	380,000	-	3,005,000 Infrastructure	
New	Juvenile Services Center	Restroom Renovations (Two New Chance Area)	335,000	-	-	-	335,000	-	335,000 Infrastructure	
New	Administration Center	Restroom Renovations (Six Public)	1,000,000	-	-	-	1,000,000	-	1,000,000 Infrastructure	Maintenance
		2027 Infrastructure Maintenance Subtotal:	10,335,000		-	-	10,335,000		•	
	Renovation:									
New	Countywide Projects	Energy Efficiency Program	250,000	-	-	-	250,000	-	1,500,000 Renovation	
		2027 Renovation Subtotal:	250,000	-	-	-	250,000	•		
	Resources:									
B70090	Countywide	Capital Projects Management Delivery Staff for Projects	615,260	-	-	-	615,260	-	4,750,706 Renovation	
		2027 Resources Subtotal:	615,260				615,260		•	
			313,200				313,200		•	
		2027 Total	11,200,260	-	-	-	11,200,260	-		



Project Number	Short Description	Project Title	Annual Cost	State-Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt	Total Project Cost	Project Type
2028 Sect	<u>iion</u>									
	Infrastructure Maintenance:									
B70041	Countywide Projects	Carpet Replacement Program	635,000	_	_	_	635,000	_	4.545.000	Infrastructure Maintenance
B70082	Countywide Projects	Miscellaneous Projects	185,000	_	_	-	185,000	_		Infrastructure Maintenance
B70062	Countywide Projects	Roof Replacement Program	1,800,000	-	-	-	1,800,000	-	, ,	Infrastructure Maintenance
B70073	Countywide Projects	Special Assessments	20,000	-	-	-	20,000	-	240,000	Infrastructure Maintenance
B70074	Countywide Projects	Storm Water Improvements	25,000	-	-	-	25,000	-	300,000	Infrastructure Maintenance
B70040	Countywide Projects	Parking Lots Seal & Repair	200,000	-	-	-	200,000	-	2,340,500	Infrastructure Maintenance
New	Countywide Projects	Infrastructure Maintenance Allocation	5,655,000	-	-	-	5,655,000	-	26,180,000	Infrastructure Maintenance
B70078	Countywide Projects	Accessibility Barrier Removal Program	250,000	-	-	-	250,000	-	2,500,000	Infrastructure Maintenance
B70087	Countywide Projects	Countywide Life Safety Enhancement Program	400,000	-	-	-	400,000	-	3,005,000	Infrastructure Maintenance
		2028 Infrastructure Maintenance Subtotal:	9,170,000	-	-	-	9,170,000	-	- -	
	Renovation:									
New	Countywide Projects	Energy Efficiency Program	250,000	-	-	-	250,000	-	1,500,000	Renovation
		2028 Renovation Subtotal:	250,000	-	-	-	250,000	-		
	Resources:									
B70090	Countywide	Capital Projects Management Delivery Staff for Projects	630,642	-	-	-	630,642	-	4,750,706	Renovation
		2028 Resources Subtotal:	630,642	_	-	-	630,642	_	•	
		2028 Total	10,050,642		_	-	10,050,642	-		



Project Number	Short Description	Project Title	Annual Cost	State-Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt	Total Project Cost	Project Type
2029 Secti	<u>ion</u>									
	Infrastructure Maintenance:									
B70078	Countywide Projects	Accessibility Barrier Removal Program	250,000	-	-	_	250,000	-	2,500,000	Infrastructure Maintenance
B70041	Countywide Projects	Carpet Replacement Program	655,000	-	_	_	655,000	_	, ,	Infrastructure Maintenance
B70087	Countywide Projects	Countywide Life Safety Enhancement Program	420,000	-	-	-	420,000	-	3,005,000	Infrastructure Maintenance
New	Countywide Projects	Infrastructure Maintenance Allocation	5,800,000	-	-	-	5,800,000	-	26,180,000	Infrastructure Maintenance
B70082	Countywide Projects	Miscellaneous Projects	185,000	-	-	-	185,000	-	2,220,000	Infrastructure Maintenance
B70040	Countywide Projects	Parking Lots Seal & Repair	200,000	-	-	-	200,000	-	2,340,500	Infrastructure Maintenance
B70062	Countywide Projects	Roof Replacement Program	1,800,000	-	-	-	1,800,000	-	14,182,000	Infrastructure Maintenance
B70073	Countywide Projects	Special Assessments	20,000	-	-	-	20,000	-	240,000	Infrastructure Maintenance
B70074	Countywide Projects	Storm Water Improvements	25,000	-	-	-	25,000	-	300,000	Infrastructure Maintenance
		2029 Infrastructure Maintenance Subtotal:	9,355,000	-	-	-	9,355,000	-	- -	
	Renovation:									
New	Countywide Projects	Energy Efficiency Program	250,000	-	-	-	250,000	-	1,500,000	Renovation
		2029 Renovation Subtotal:	250,000	-	-	-	250,000	-	- -	
	Resources:									
B70090	Countywide	Capital Projects Management Delivery Staff for Projects	646,408	-	-	-	646,408	-	4,750,706	Renovation
		2029 Resources Subtotal:	646,408		-	-	646,408	-	<u>.</u>	
		2029 Total	10,251,408	-	-	-	10,251,408	-		



Year	Annual Cost	State- Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt
2025	51,771,380	8,000,000	795,000	2,812,500	26,797,486	13,366,394
2026	15,413,598	1	-	-	9,642,254	5,771,344
2027	11,200,260	1	-	-	11,200,260	-
2028	10,050,642	1	-	-	10,050,642	-
2029	10,251,408	1	-	-	10,251,408	-
Total	98,687,288	8,000,000	795,000	2,812,500	67,942,050	19,137,738

Туре	Annual Cost	State-Bonding	County Program Aid (CPA)	Transportation Sales Tax	County Funding	County Debt
Infrastructure Maintenance	68,609,738	-	795,000	-	54,677,000	13,137,738
New Construction	17,900,000	8,000,000	-	2,812,500	1,087,500	6,000,000
Renovation	9,099,372	-	-	-	9,099,372	-
Resources	3,078,178	-	-	-	3,078,178	-
Total	98,687,288	8,000,000	795,000	2,812,500	67,942,050	19,137,738

Dakota	

Project Number	Project Title	Annual Cost	City	Department of Transportation/ Federal Highway Administration	and Natural Resources	Legacy- Outdoor Heritage	State- Bonding	Minnesota Department of Transportatio	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Metropolitan Council	Other External Grant Funding	County Program Aid (CPA)	General Fund	Park Fund	Environmental Legacy Fund	Transportation Sales Tax	County Funds	County Levy	Total Project Cost
2025 Section	<u>n</u>			•	•	•			•	•		•	•	•		,				,		
	Planning:																					
P80000	Park and Greenway Planning (Set-Aside)	325,000	-	-	-	-	-	-	133,653		-	-	-	-	-	-	-	-	-	-	191,347	2,825,000
	2025 Planning Subtotal:	325,000	-	-	-	-	-	-	133,653	-	-	-	-	-	-	-	-	-	-	-	191,347	
	Acquisition:																					
P00040	Park and Greenway Acquisitions (Set-Aside)	4,533,333		_	_	_	_		_	3,400,000	_	_		_		1,133,333		_		_		36,266,664
F00040	2025 Acquisition Subtotal:	4,533,333	-	-	-	-	-	-	-	3,400,000	-	-	-	-	-	1,133,333	-	-	-	-	-	30,200,004
	EOES ACQUISATION SUBTORUM	4,555,555								3,400,000						1,133,333						
	General:																					
P00117	Grant Match (Set-Aside)	578,813	-	-	-	-	-	-	-	-	-	-	-	-	192,938	-	385,875	-	-	-	-	4,738,182
P40000	Parks Asset Preservation (Set-Aside)	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	8,550,000
NEW	Urgent Improvement Projects	150,000	-	-	-	-	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-	-	1,100,000
NEW	Interpretive Projects - Set Aside	50,000	-	-	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	300,000
NEW	Land Conservation	75,000	75,000) -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,625,000
NEW	Greenway Preservation (NEW)	500,000	-	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000
P00161	CIP Delivery Staff Chargeback	2,522,466	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,522,466	-	-	-	-	19,868,975
	2025 General Subtotal:	4,876,279	75,000	-	-	-	-	-	500,000	-	-	-	-	-	392,938	-	2,908,341	-	-	1,000,000	-	
053000	Greenway Development:	250.074													245 257							2 705 672
P62000	Greenway Enhancements (Set-Aside)	269,071 2,000,000	-	-	-	-	-	-	53,814	-	-	-	-	-	215,257	-	-	-	800,000	-	-	2,786,673
P50000	Greenway Collaborative (Set-Aside)		-	-	-	-	-	-	1,200,000	-	-	-	-	-	-	-	-	-	800,000	-	-	15,989,009
NEW NEW	Greenway Wayfinding Installation (Set-Aside)	250,000 100,000	-	-	-	-	-	-	250,000 40,000	-	-	-	-	-	-	-	-	-	60,000	-	-	1,925,000 800,000
NEW	Lake Marion Greenway - Lakeville (Downtown to Holyoke) [city-led] Mendota to Lebanon Hills GW - Eagan/IGH (LHRP to TH149)	300.000	-		-	-	-	-	180.000	•	-	-	-	-	-		-		120.000	-	-	2,190,000
		1,512,000							840.000				-	-					672,000			1,512,000
NEW Constitut	t Mississippi River Greenway - Hastings Bluff and Overlook North Creek Greenway - Vermillion River and South Creek - Farmington	250,000	-		-	-	-	-	150,000	•	-	-	-	-	-		-		100.000	-	-	2,374,720
NEW	Vermillion Highlands GW - Rosemount (Connemara to CSAH42 to 155th)	1,350,000							500,000				-	-					850,000			1,773,365
NEW	Vermillion Highlands Greenway - Whitetail Woods to Farmington	250,000							150,000										100,000			2,585,000
14244	2025 Greenway Development Subtotal:	6,281,071	-	-	-	-	-	-	3,363,814	-	-	-	-	-	215,257	-	-	-	2,702,000	-	-	2,303,000
	Louis dicting percognicit subtotal	0,201,071							3,303,014						213,237				2,702,000			
	Park Development:																					
P61000	Park Enhancements (Set-Aside)	334,265				-	_	-		_	-	_	-	-	284,125	_	50,140		-	_	-	3,744,597
NEW	Lebanon Hills and Lake Byllesby Regional Parks: Campground Buildings and Beach Ho	1,000,000		_		_	_	_		_	_	_	-		-	-	1,000,000	_	_	_	_	6,633,095
NEW	Thompson County Park Master Plan Improvements	867,000	-		867,000		-	-			-			-	-	-	-,,			-		27,867,000
P00063	Lebanon Hills Regional Park - Sustainable Trail Improvements (Phase 1)	1,350,101	_		-				675,050								675.051					1,700,101
0	Lake Byllesby Park Turbine Exhibit	150,000					_		073,030								150.000					150,000
0	Cannon River Preservation and Access: Waterford Bridge Restoration and Park Conse	2,420,000	_		2,420,000	_	_	_			_	_			_		150,000	_		_		2,420,000
0	Lebanon Hills Regional Park and Spring Lake Park Reserve Retreat Centers Improvem	250,000	_		2,420,000	-		-							118,955		131,045				-	2,750,000
NEW	Lake Byllesby Master Plan Improvements	735,500	_		735,500	-	_				-				-	-	-			-	-	2,535,500
	2025 Park Development Subtotal:	7,106,866			4,022,500		-		675,050	-	-	-		-	403,080	-	2,006,236	-		-		_,,
	Natural Resources:	, ,			, , , , , , , , , , , , , , , , , , , ,												,,					
P70000	Natural Resource Base Program Funding (Set-Aside)	1,163,500	-	-	663,500	-	-	-	-	-	-	-	-	-	-	-	-	500,000	-	-	-	11,166,987
	2025 Natural Resources Subtotal:	1,163,500	-	÷	663,500	-	÷	•	-	÷	•	÷	÷	-	-	•	-	500,000	÷	•	-	
	2025 Total	24,286,049	75,000	-	4,686,000	-	-	-	4,672,517	3,400,000	-	-	-	-	1,011,275	1,133,333	4,914,577	500,000	2,702,000	1,000,000	191,347	

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Project Number	Project Title	Annual Cost	City	Department of Transportation/ Federal Highway Administration	Environment and Natural Resources Trust Fund	Legacy- Outdoor Heritage	State- Bonding	Minnesota Department of Transportatio n	Advancement	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Metropolitan Council	Other External Grant Funding	County Program Aid (CPA)	General Fund	Park Fund	Environmental Legacy Fund	Transportation Sales Tax	County Funds	County Levy	Total Project Cost
2026 Section	<u>on</u>																					
	Planning:																					
P80000	Park and Greenway Planning (Set-Aside)	250,000	-	-	-	-	-	-	58,653	-	-	-	-	-	-	-	-	-	-	-	191,347	2,825,000
	2026 Planning Subtotal:	250,000		-	-	-	-	-	58,653	-	-	-	-	-	-	-	-	-	-	-	191,347	1
	Acquisition:																					
P00040	Park and Greenway Acquisitions (Set-Aside)	4,533,333	-	-	-	-	-	-	-	3,400,000	-	-	-	-	-	1,133,333	-	-	-	-	-	36,266,664
	2026 Acquisition Subtotal:	4,533,333	-	-	-	-	-	-	-	3,400,000	-	-	-	-	-	1,133,333	-	-	-	-	-	1
	General:																					
P00117	Grant Match (Set-Aside)	607,753	-	-	-	-	-	-	-	-	-	-	-	-	202,584	-	405,169	-	-	-	-	4,738,182
P40000	Parks Asset Preservation (Set-Aside)	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	8,550,000
NEW	Urgent Improvement Projects	150,000	-	-	-	-	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-	-	1,100,000
NEW	Interpretive Projects - Set Aside	50,000	-	-	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	300,000
P00161	CIP Delivery Staff Chargeback	2,615,965	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,615,965	-	-	-	-	19,868,975
NEW	Greenway Preservation (NEW)	500,000	-	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000
	2026 General Subtotal:	4,923,718	-	-	-	-	-	-	500,000	-	-	-	-	-	402,584	-	3,021,134	-	-	1,000,000	-	1
	Greenway Development:																					
P62000	Greenway Enhancements (Set-Aside)	285,024	-	-	-	-	-	-	57,005	-	-	-	-	-	228,019	-	-	-		-	-	2,786,673
P50000	Greenway Collaborative (Set-Aside)	2,000,000	-	-	-	-	-	-	1,200,000	-	-	-	-	-	-	-	-	-	800,000	-	-	15,989,009
NEW	Greenway Wayfinding Installation (Set-Aside)	250,000		-	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-		-	-	1,925,000
NEW	Lake Marion Greenway - Lakeville (Downtown to Holyoke) [city-led]	700,000	150,000	-	-	-	-	-	330,000	-	-	-	-	-	-	-	-	-	220,000	-	-	800,000
NEW	Mendota to Lebanon Hills Greenway - Cole Gap	250,000	-	-	-	-	-	-	150,000	-	-	-	-	-	-	-	-	-	100,000	-	-	2,550,000
NEW	Mendota to Lebanon Hills GW - Eagan/IGH (LHRP to TH149)	1,890,000	-	-	-	-	-	-	1,050,000	-	-	-	-	-	-	-	-	-	840,000	-	-	2,190,000
NEW	Mendota to Lebanon Greenway - Mendota Hills Gap	275,000	-	-	-	-	-	-	165,000	-	-	-	-	-	-	-	-	-	110,000	-	-	2,705,000
NEW	North Creek Greenway - Vermillion River and South Creek - Farmington	1,974,720	-	-	-	-	-	-	236,966	-	-	-	1,579,776	-	-	-	-	-	157,978	-	-	2,374,720
NEW	River to River GW - Mendota Heights TH149 Crossing and Trail improvements south c	3,672,000		2,080,000	-	-	-	-	792,000	-	-	-		-		-	-	-	800,000	-	-	3,672,000
	2026 Greenway Development Subtotal:	11,296,744	150,000	2,080,000	-	-	-	-	4,230,971	-	-		1,579,776	-	228,019	-	-	-	3,027,978	-	-	4
	Deals Development																					
	Park Development:																					
P61000	Park Enhancements (Set-Aside)	367,692	-		-	-	-	-	-	-	-		-	-	312,538	-	55,154	-	-	-	-	3,744,597
NEW	Lebanon Hills and Lake Byllesby Regional Parks: Campground Buildings and Beach Ho	2,000,000	-	-		-	-	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-	6,633,095
NEW	Lebanon Hills Regional Park - Sustainable Trail Improvements (Phase 2)	300,000	-	-	300,000	-	-	-	-	-	-	-	-	-		-		-	-	-	-	1,608,014
0	Lebanon Hills Visitor Center Improvements- Study and Design	150,000	-	-	-	-	-			-	-	-	-	-	68,134	-	81,866	-		-	-	4,150,000
0	Spring Lake Park Reserve - Park Entrance Road Paving	1,200,000		-	-	-	-	600,000	300,000	-	-	2 000 000	-	-	- 200 572	-	-	-	300,000	-	-	1,200,000
	2026 Park Development Subtotal:	4,017,692	-	-	300,000	-	-	600,000	300,000	-	•	2,000,000	-	-	380,672	-	137,020		300,000	-	-	ė.
	Natural Pasaurses																					
p70000	Natural Resources:	4 204 455																750				44.455.05=
P70000	Natural Resource Base Program Funding (Set-Aside)	1,284,493	-	-	-		-	-	-	-	-	-	-	534,493	-	-	-	750,000	-	-	-	11,166,987
NEW	Land Conservation	6,100,000	100,000			6,000,000	-				-	-		-		-	-	-	-			9,625,000
	2026 Natural Resources Subtotal:	7,384,493	100,000	-	-	6,000,000	-	-	-	•	-	-	-	534,493		-	-	750,000	-	•	-	ė.
	2025 Tabel	22 405 052	250.000	2 000 555	200.000	C 000 000		500 555	F 000	2 400 000		2 000 000	4 570 750	F04 400	4 044 055	4 422 252	2450455	750 555	2 227 572	4 000 000	404 2	i
	2026 Total	32,405,980	250,000	2,080,000	300,000	6,000,000	-	600,000	5,089,624	3,400,000	-	2,000,000	1,579,776	534,493	1,011,275	1,133,333	3,158,154	750,000	3,327,978	1,000,000	191,347	į.



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Project Number	Project Title	Annual Cost	City	Department of Transportation/ Federal Highway Administration		Legacy- Outdoor Heritage	State- Bonding	Minnesota Department of Transportatio n	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Metropolitan Council	Other External Grant Funding	County Program Aid (CPA)	General Fund	Park Fund	Environmental Legacy Fund	Transportation Sales Tax	County Funds	County Levy	Total Project Cost
2027 Section	<u>on</u>																					
	Planning:																					
P80000	Park and Greenway Planning (Set-Aside)	250,000	-	-	-	-	-	150,000	58,653	-	-	-	-	-	-	-	-	-	100.000	-	191,347	2,825,000
NEW	NEW Park System Plan Updates - Misc Greenway Alignment Design and Engineering 2027 Planning Subtotal:	250,000 500,000	-	-	-			150,000 150,000	58,653			-	-	-	-		-		100,000	-	191,347	750,000
	2027 Flattling Subtotal.	300,000			-		-	130,000	30,033	-		•	-	-		-	-	-	100,000	-	151,547	
	Acquisition:																					
P00040	Park and Greenway Acquisitions (Set-Aside)	4,533,333	-	-	-	-	-	-	-	3,400,000	-	-	-	-	-	1,133,333	-	-	-	-	-	36,266,664
	2027 Acquisition Subtotal:	4,533,333	-	•	÷	•	-	-	÷	3,400,000	-	-	-	-	-	1,133,333	-	÷	-	-	-	
	O																					
P00117	General: Grant Match (Set-Aside)	638,141													212,714		425,427					4,738,182
P40000	Parks Asset Preservation (Set-Aside)	1,000,000							-	-			-	-	212,714		423,427			1,000,000		8,550,000
NEW	Urgent Improvement Projects	150,000		-	-	-	-	-		-	-	-			150,000	-	-	-	-	-	-	1,100,000
NEW	Interpretive Projects - Set Aside	50,000	-	-	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	300,000
P00161	CIP Delivery Staff Chargeback	2,713,203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,713,203	-	-	-	-	19,868,975
NEW	Greenway Preservation (NEW)	500,000	-		-	-	-	-	500,000	-	•	-	-	-	-	-	3.138.630	<u> </u>	-	-	-	3,000,000
	2027 General Subtotal:	5,051,344	-	•	•	-	-	-	500,000	•	•	-	-	-	412,714	-	3,138,630	•	-	1,000,000	-	
	Greenway Development:																					
P62000	Greenway Enhancements (Set-Aside)	301,775		-	-	-	-	-	60,355	-	-	-			241,420	-	-	-	-	-	-	2,786,673
P50000	Greenway Collaborative (Set-Aside)	2,000,000	-	-	-	-	-	-	1,200,000	-	-	-	-	-	-	-	-	-	800,000	-	-	15,989,009
NEW	Greenway Wayfinding Installation (Set-Aside)	250,000	-	-	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-	1,925,000
NEW	Lake Marion Greenway - Dodd Road (CSAH 9) Underpass	60,000	-	-	-	-	-	-	42,000	-	-	-	-	-	-	-	-	-	18,000	-	-	60,000
NEW	Mendota to Lebanon Hills Greenway - Cole Gap	300,000	-	-	-	-	-	-	180,000	-	-	-	-	-	-	-	-	-	120,000	-	-	2,550,000
P00145 0	North Creek GW - Apple Valley CSAH 42 Crossing Rosemount Greenway - Flint Hills Park to Mississippi River Greenway/Spring Lake	1,100,000 300,000	-	-	-	-	-	-	660,000 180.000	-	-	-	-	-	-	-	-	-	440,000 120,000	-	-	1,500,000 4,150,000
0	Vermillion Highlands Greenway - 155th to Whitetail Woods (UMORE Segment)	300,000		-	-	-	-		180,000	-	-						-	-	120,000			300,000
NEW	Vermillion Highlands Greenway - Biscayne to Bella Vista	300,000	-		-	-		-	180,000		-		_	_					120,000			475,000
NEW	Vermillion Highlands Greenway - Whitetail Woods to Farmington	2,160,000	-	-	-	-	-	-	1,200,000	-	-	-	-	-	-	-	-	-	960,000	-	-	2,585,000
0	Vermillion River Greenway - Biscayne to Miles WMA	250,000	-	-	-	-	-	-	150,000	-	-	-	-	-	-	-	-	-	100,000	-	-	575,000
NEW	Vermillion River Greenway - Denmark (CSAH 31) Crossing	60,000	-	-	-	-	-	-	42,000	-	-	-	-	-	-	-	-	-	18,000	-	-	60,000
	2027 Greenway Development Subtotal:	7,381,775	-		-	-		-	4,324,355	-	-		-	-	241,420	-	-	-	2,816,000	-	-	
	Pul Puntament																					
DC1000	Park Development:	404.450													257 * * *		47.240					2 744 507
P61000 NEW	Park Enhancements (Set-Aside) Lake Byllesby Master Plan Improvements	404,460 1,800,000		-	900,000		-	-	-	-		900,000	-	-	357,141	-	47,319	-	-	-	-	3,744,597 2,535,500
NEW	Lebanon Hills Regional Park - Sustainable Trail Improvements (Phase 2)	1,308,014		_	1,308,014	_	_	_		_	_	-	-	-	_	_	_	_	_		_	1,608,014
NEW	Lebanon Hills and Lake Byllesby Regional Parks: Campground Buildings and Beach Ho			-	-	-	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	6,633,095
NEW	Thompson County Park Master Plan Improvements	15,000,000	-	-	-	-	15,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,867,000
NEW	Whitetail Woods - Improvements - Future Phase	1,500,000	-	-		-		-	-	-		1,500,000	-	-	-	-		-	-	-	-	4,700,000
	2027 Park Development Subtotal:	22,012,474		-	2,208,014	-	15,000,000	-	-	•	2,000,000	2,400,000	-	-	357,141	-	47,319	-	-	-	-	
	Natural Resources:																					
NEW	Land Conservation	125,000	125,000	-	-	-	-	-	_	-			-	_	-	-	-			-	-	9,625,000
P70000	Natural Resource Base Program Funding (Set-Aside)	1,323,935	-	-	-	-	-	-	-		-	-	-	573,935	-	-	-	750,000	-	-	-	11,166,987
	2027 Natural Resources Subtotal:	1,448,935	125,000		-	-	-	-	-	-	-		-	573,935	-		-	750,000	-	-	-	
	2027 Total	40,927,861	125,000	_	2.208.014		15.000.000	150.000	4.883.008	2 400 000	2.000.000	2.400.000		573,935	1.011.275	1 122 222	3.185.949	750,000	2.916.000	1 000 000	191,347	

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Project Number	Project Title	Annual Cost	City	Department of Transportation/ Federal Highway Administration	and Natural	Legacy- Outdoor Heritage	State- Bonding	of	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Metropolitan Council	Other External Grant Funding	County Program Aid (CPA)	General Fund	Park Fund	Environmental Legacy Fund	Transportation Sales Tax	County Funds	County Levy	Total Project Cost
2028 Section	_																					
2028 Section	<u>nn</u> Planning:																					
P80000	•	250,000						_	50.553												101 247	2,825,000
NEW	Park and Greenway Planning (Set-Aside)	250,000	-	-	-	-	-	150.000	58,653	-	-	-	-	-	-	-	-	-	100.000	-	191,347	750,000
INEVV	NEW Park System Plan Updates - Misc Greenway Alignment Design and Engineering 2028 Planning Subtotal:	500,000						150,000	58,653			-							100,000		191,347	
	ZUZB Flailling Subtutal.	500,000	-	-	-	-	-	150,000	38,033	-	-	-	-	-	-	-	-	-	100,000	-	191,547	
	Acquisition:																					
P00040	Park and Greenway Acquisitions (Set-Aside)	4.533.333								3,400,000						1.133.333						36,266,664
P00040	2028 Acquisition Subtotal:	4,533,333	-							3,400,000						1,133,333						30,200,004
	ZOZO ACQUISICION SUBCOLAI.	4,555,555	-		-	-	-	-	-	3,400,000	-	-	-	-	-	1,133,333	-	-	-	-		
	General:																					
P00117	Grant Match (Set-Aside)	650.048													221,016		429.032					4,738,182
P40000	Parks Asset Preservation (Set-Aside)	1,000,000							-				-	-	221,010		425,032			1,000,000		8,550,000
NEW	Urgent Improvement Projects	150,000													150,000					1,000,000		1,100,000
NEW	Interpretive Projects - Set Aside	50,000													50,000							300,000
P00161	CIP Delivery Staff Chargeback	2,814,332				-									30,000		2,814,332				-	19,868,975
NEW	Greenway Preservation (NEW)	500.000	_		_	_	_		500.000		_				_		2,014,002		_	_		3,000,000
	2028 General Subtotal:	5,164,380	-	-	-	-	-	-	500,000	-	-	-	-	-	421,016	-	3,243,364	-	-	1.000.000	-	3,000,000
		3,20-1,300							500,000						421,010		3,213,301			1,000,000		
	Greenway Development:																					
P62000	Greenway Enhancements (Set-Aside)	319,364	-			-			107,275		-				212.089							2,786,673
P50000	Greenway Collaborative (Set-Aside)	2.000.000	-			-			1,200,000		-		_	_	-				800,000			15,989,009
NEW	Greenway Wayfinding Installation (Set-Aside)	250,000	-	-	-	-	-	-	250.000	-	-		-		-	-	-	-	-	-	-	1,925,000
0	Lake Marion Greenway - Cedar Avenue to Denmark	300,000	-	_	-	-	-	-	180,000	-	-	-	-	-	-	-	-	-	120,000	-	-	300,000
NEW	Mendota to Lebanon Hills Greenway - Cole Gap	1,000,000	-	-	-	-	-	-	600,000	-	-	-	-	-	-	-	-	-	400,000	-	-	2,550,000
NEW	Mendota to Lebanon Hills GW - Eagan/IGH TH55 & CSAH28 Crossings	400,000	-	-	-	-	-	-	240,000	-	-	-	-	-	-	-	-	-	160,000	-	-	4,650,000
NEW	Mendota to Lebanon Greenway - Mendota Hills Gap	2,430,000	-	-	-	-	-	-	1,350,000	-	-	-	-	-	-	-	-	-	1,080,000	-	-	2,705,000
0	Rosemount Greenway - Flint Hills Park to Mississippi River Greenway/Spring Lake	350,000	-	-	-	-	-	-	210,000	-	-	-	-	-	-	-	-	-	140,000	-	-	4,150,000
0	Rosemount Greenway - Bonaire to Lebanon Hills	300,000	-	-	-	-	-	-	180,000	-	-	-	-	-	-	-	-	-	120,000	-	-	300,000
0	Vermillion River Greenway - Biscayne to Miles WMA	325,000	-	-	-	-	-	-	195,000	-	-	-	-	-	-	-	-	-	130,000	-	-	575,000
	2028 Greenway Development Subtotal:	7,674,364	-	-	-	-	-	-	4,512,275	-	-	-	-	-	212,089	-	-	-	2,950,000	-	-	
	Park Development:																					
P61000	Park Enhancements (Set-Aside)	444,906	-	-	-	-	-	-	-	-	-	-	-	-	378,170	-	66,736	-	-	-	-	3,744,597
0	Lebanon Hills Visitor Center Improvements- Study and Design	2,000,000	-	-	-	-	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	4,150,000
P00148	Spring Lake Park Reserve Master Plan Improvements - River Access and Site Program	2,000,000	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,378,947
NEW	Thompson County Park Master Plan Improvements	10,000,000	-	-	-	-	10,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,867,000
NEW	Whitetail Woods - Improvements - Future Phase	3,200,000	-	-	750,000		-	-	-	-	-	2,450,000	-	-	-	-	-	-	-	-		4,700,000
	2028 Park Development Subtotal:	17,644,906	-	-	2,750,000	-	10,000,000	-	-	-	2,000,000	2,450,000	-	-	378,170	-	66,736	-	-	-	-	
	Natural Deservation																					
p70000	Natural Resources:	4 252 577																750				44 400 00-
P70000	Natural Resource Base Program Funding (Set-Aside)	1,362,623	450,000	-	-		-	-	-	-	-	-	-	612,623	-	-	-	750,000	-	-	-	11,166,987
NEW	Land Conservation	3,150,000	150,000		-	3,000,000	-	-				-	-		-		-	750.000	-			9,625,000
	2028 Natural Resources Subtotal:	4,512,623	150,000	-	-	3,000,000	-	-	-	-	-	-	-	612,623	-	-	-	750,000	-	-	-	
	2028 Total	40.029.606	150.000	-	2.750.000	3 000 000	10.000.000	150.000	5.070.928	3.400.000	2.000.000	2.450.000	-	612.623	1 011 275	1,133,333	3.310.100	750.000	3.050.000	1.000.000	191,347	
	2020 10(a)	70,023,000	130,000		2,730,000	3,000,000	10,000,000	130,000	3,070,320	3,400,000	2,000,000	2,430,000		012,023	1,011,2/3	1,133,333	3,310,100	730,000	3,030,000	1,000,000	131,347	

Project Number	Project Title	Annual Cost	City	Department of Transportation/ Federal Highway Administration	and Natural Resources	Legacy- Outdoor Heritage	State- Bonding	Minnesota Department of Transportatio n	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)	Regional Park Bonding	Parks and Trails Legacy Funds (PTLF)	Metropolitar Council	Other External Grant Funding	County Program Aid (CPA)	General Fund	Park Fund	Environmental Legacy Fund	Transportation Sales Tax	County Funds	County Levy	Total Project Cost
2029 Sectio	<u>on</u>																					
	Planning:																					
P80000	Park and Greenway Planning (Set-Aside)	250,000		-	-	-	-	-	58,653		-				-	-	-		-	-	191,347	2,825,000
NEW	NEW Park System Plan Updates - Misc Greenway Alignment Design and Engineering	250,000		-	-	-	-	150.000	30,033		-				-	-	-		100.000	-	-	750,000
	2029 Planning Subtotal:	500,000				-	-	150,000	58.653	-	-	-	-	-	-		-	-	100,000	-	191,347	
	Acquisition:																					
P00040	Park and Greenway Acquisitions (Set-Aside)	4,533,333	-	-	-	-	-	-	-	3,400,000	-	-	-	-	-	1,133,333	-	-	-	-	-	36,266,664
	2029 Acquisition Subtotal:	4,533,333	-	-	-	-	-	-	-	3,400,000		-	-	-	-	1,133,333	-	-	-	-	-	
	General:																					
P00161	CIP Delivery Staff Chargeback	2,919,230															2,919,230					19,868,975
P00101	Grant Match (Set-Aside)	662,177	-	•	-		-	-	-	•			-	-	229,642	-	432,535				-	4,738,182
NEW		500,000	-	•	-		-	-	500.000	•			-	-	223,042	-	432,333				-	3,000,000
	Greenway Preservation (NEW)	50,000	-	•	-		-	-	500,000	•			-	-	50,000	-	-				-	
NEW P40000	Interpretive Projects - Set Aside	1,000,000	-	•	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-		1,000,000		300,000 8,550,000
NEW	Parks Asset Preservation (Set-Aside)	150,000	-	•	-	-	-	-	-	-	-	-	-	-	150,000	-	-			1,000,000		1,100,000
INEVV	Urgent Improvement Projects 2029 General Subtotal:	5.281.407		-					500.000	-			-	-	429.642	-	3.351.765		-	1.000.000	-	1,100,000
	2025 General Subtotal.	3,281,407		-			<u> </u>	•	300,000		-			-	423,042		3,331,703	-	-	1,000,000		
	Greenway Development:																					
P50000	Greenway Collaborative (Set-Aside)	2,000,000	-	-	-	-	-	-	1,200,000	-	-	-	-	-	-	-	-	-	800,000	-	-	15,989,009
P62000	Greenway Enhancements (Set-Aside)	332,562	-		-	-	-	-	166,916	-	-	-	-	-	165,646	-	-	-	-	-	-	2,786,673
NEW	Greenway Wayfinding Installation (Set-Aside)	250,000	-	-	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-	1,925,000
NEW	Lake Marion GW - Lakeville CSAH23 Crossing	325,000	-	-	-	-	-	-	195,000	-	-	-	-	-	-	-	-	-	130,000	-	-	325,000
NEW	Lake Marion Greenway - Lakeville (Holyoke to CSAH23) [city-led]	300,000	-		-	-	-	-	180,000	-	-	-	-	-	-	-	-	-	120,000	-	-	1,380,000
0	Lake Marion Greenway - Ritter Farm to Murphy-Hanrehan Park Reserve	300,000	-		-	-	-	-	180,000	-	-	-	-	-	-	-	-	-	120,000	-	-	3,800,000
NEW	Mendota to Lebanon Hills Greenway - Cole Gap	1,000,000	-		-	-	-	-	600,000	-	-	-	-	-	-	-	-	-	400,000	-	-	2,550,000
NEW	Mendota to Lebanon Hills GW - Eagan/IGH TH55 & CSAH28 Crossings	750,000	-	-	-	-	-	-	450,000	-	-	-	-	-	-	-	-	-	300,000	-	-	4,650,000
	2029 Greenway Development Subtotal:	5,257,562		-	-	÷		-	3,221,916	-	÷	-	-	-	165,646		-	-	1,870,000		-	
	Park Development:																					
P61000	Park Enhancements (Set-Aside)	489,397	-	-	-	-	-	-	-	-	-	-	-	-	415,987	-	73,410	-	-	-	-	3,744,597
0	Lebanon Hills Regional Park and Spring Lake Park Reserve Retreat Centers Improvem	2,500,000	-	-	-	-	-	-		-	-	2,500,000	-			-		-	-	-	-	2,750,000
0	Lebanon Hills Visitor Center Improvements- Study and Design	2,000,000	-	-	-	-	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	4,150,000
P00148	Spring Lake Park Reserve Master Plan Improvements - River Access and Site Program		-	-	4,000,000	-	4,000,000	-		-		-			-	-	-	-	-	-	-	17,378,947
	2029 Park Development Subtotal:	12,989,397	-	-	4,000,000	-	4,000,000	-	-	-	2,000,000	2,500,000	-	-	415,987	-	73,410	-	-	-	-	
	Natural Resources:																					
NEW	Land Conservation	175,000	175,00	0 -	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_		_	9,625,000
P70000	Natural Resource Base Program Funding (Set-Aside)	1.403.500	173,00	•	-	-	-	-	•	-		-	-	653.500	-	-	-	750.000	-	-	-	11,166,987
. 70000	2029 Natural Resources Subtotal:	1,578,500	175,00	0 -	-	-	-	-	-	-	-	-	-	653,500	-	-	-	750,000	-	-	-	11,100,307
																					404.0	
	2029 Total	30,140,199	175,00	0 -	4,000,000	-	4,000,000	150,000	3,780,569	3,400,000	2,000,000	2,500,000	-	653,500	1,011,275	1,133,333	3,425,175	750,000	1,970,000	1,000,000	191,347	

DRAFT as of September 11, 2024

Dakota



Summary by Year	Annual Cost	City	Department of Transportation/ Federal Highway Administration	and Natural Resources	Legacy- Outdoor Heritage	State- Bonding	of	Transportation Advancement Account (TAA)	Acquisition Opportunity Funds (AOF)		Parks and Trails Legacy Funds (PTLF)	Metropolitan Council	Other External Grant Funding	County Program Aid (CPA)	General Fund	Park Fund	Environmental Legacy Fund	Transportation Sales Tax	County Funds	County Levy
2025	24,286,049	75,000	-	4,686,000	-	-	-	4,672,517	3,400,000	-	-	-	-	1,011,275	1,133,333	4,914,577	500,000	2,702,000	1,000,000	191,347
2026	32,405,980	250,000	2,080,000	300,000	6,000,000	-	600,000	5,089,624	3,400,000	-	2,000,000	1,579,776	534,493	1,011,275	1,133,333	3,158,154	750,000	3,327,978	1,000,000	191,347
2027	40,927,861	125,000	-	2,208,014	-	15,000,000	150,000	4,883,008	3,400,000	2,000,000	2,400,000	-	573,935	1,011,275	1,133,333	3,185,949	750,000	2,916,000	1,000,000	191,347
2028	40,029,606	150,000	-	2,750,000	3,000,000	10,000,000	150,000	5,070,928	3,400,000	2,000,000	2,450,000	-	612,623	1,011,275	1,133,333	3,310,100	750,000	3,050,000	1,000,000	191,347
2029	30,140,199	175,000	-	4,000,000	-	4,000,000	150,000	3,780,569	3,400,000	2,000,000	2,500,000	-	653,500	1,011,275	1,133,333	3,425,175	750,000	1,970,000	1,000,000	191,347
Total	167,789,694	775,000	2,080,000	13,944,014	9,000,000	29,000,000	1,050,000	23,496,646	17,000,000	6,000,000	9,350,000	1,579,776	2,374,551	5,056,375	5,666,665	17,993,954	3,500,000	13,965,978	5,000,000	956,735

Summary by Function	Total Cost	City	Department of Transportation/ Federal Highway Administration	and Natural Resources		State- Bonding	of Transportatio n	Advancement Account (TAA)	Opportunity	Park	Parks and Trails Legacy Funds (PTLF)	Metropolitan Council	Speculative External Funding	County Program Aid (CPA)	General Fund	Park Fund	Environmental Legacy Fund		County Funds	County Levy
Planning	2,075,000	-	-	-	-	-	450,000	368,265	-	-	-	-	-	-	-	-	-	300,000	-	956,735
Acquisition	22,666,665	-	-	-	-	-	-	-	17,000,000	-	-	-	-	-	5,666,665	-	-	-	-	-
General	25,297,127	75,000	-	-		-	-	2,500,000	-	-	-	-	-	2,058,894	-	15,663,233	-	-	5,000,000	-
Greenway Development	37,891,516	150,000	2,080,000	-		-	-	19,653,331		-	-	1,579,776	-	1,062,431	-	-	-	13,365,978	-	-
Park Development	63,771,335	-	-	13,280,514		29,000,000	600,000	975,050		6,000,000	9,350,000	-	-	1,935,050	-	2,330,721	-	300,000	-	-
Natural Resources	16,088,051	550,000	-	663,500	9,000,000	-	-	-		-	-	-	2,374,551	-	-	-	3,500,000	-	-	-
Total	167,789,694	775,000	2,080,000	13,944,014	9,000,000	29,000,000	1,050,000	23,496,646	17,000,000	6,000,000	9,350,000	1,579,776	2,374,551	5,056,375	5,666,665	17,993,954	3,500,000	13,965,978	5,000,000	956,735

Part	JL Key Project Numbe	er Road	Segment	Short Description	City Location	Annual Cost	City	Federal	State	CSAH	TAA	Gravel Tax & Other	eelage Tax	Transportation Sales Tax	County Funds	Advance Fund City	Fund Category	Lead Agency
Part	2025 Section																	
Part						1 100 000	_			_		250 000			850 000		Transportation	Dakota County
Part			Gravel Highway Surface	Repairs		50,000	-	-	-	-	-	-	-	-		- 1	Transportation	Dakota County
Part							-	-	-	3,700,000	4,500,000	-	1 300 000	-	-			Dakota County
Part			Retaining Wall Maintenance			330,000	-	-	-		-	-	-	-		- 1	Transportation	·
Part							80,000	-	-	250,000	-	-	-	-				
Part	T42172 42-172	CSAH 42	147th St to CSAH 33 (Diamond Path)	Construction	.,	8,000,000	500,000	2,500,000	-		3,000,000	-		-			Transportation	Dakota County
Part						19.730.000	580.000	2.500.000			7.500.000	250.000 1	.300.000					
March Marc					·			,,	-		,,		<u> </u>	-		-		
March Marc			AAANAGTAITNIT.															
State Stat						2,880,000	-	-	-	-		-	-	-	2,880,000	- 1	Transportation	Dakota County
Part							125,000	-	-	-	-	-	-	-			-	·
March Marc							50,000	-	-			-	-	-				
1							-	-	-	-	700,000	-	1,800,000	-	-			
Column							150,000		-	50,000	350,000	-	-	-	-		-	·
March Marc				-			7,500			42,500	-	-	-	-	-			
1							45,000	-	-	255,000		-	-	4,830,000	-			
Minima	ST42174 42-174		at TH 52 interchange		Rosemount	400,000	60,000	-	-	-	-	-	-	340,000	-	- :	Sales & Use Tax	Dakota County
Part							-			2,250,000	-		800,000		-			·
March Marc	T73035 73-035	Trail Gap	CSAH 73 from Upper 55th St to I-494	Construct Trail Gap (IGH lead)	Inver Grove Heights	1,200,000	-	-	-	1,200,000	-	-	-	-	-	- 1	Transportation	Inver Grove Heights
Part								-	200.000	200.000		-	-		44,000			
Part				•	Castle Rock Township	2,500,000	-	-			-	-	-	-	-		-	
Property Property					0			-					-	5,170,000		-		
Mile													<u> </u>	5.170.000		-		
Part						,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,		,,		,,	2, 2,222	, ,			
Process				Renlace/New/Geometrics		1 350 000	675 000		_	675 000		_			_	_ :	Transportation	Dakota County
1-17			at Southcross Drive	Signal Replacement - ROW, Construction		1,090,000		-	-		-	-	-	-	-	- 1	Transportation	Dakota County
1							1 000 000		-	2 600 000	300,000	-	-		-			
Part				=								-	-		-			·
Part				-			-	-	-	-	-	-	-		-			
Part	3191030 91-030	CSAITSI	Miesville II to III of	Construction			-	-	-	-	-	-	-		-		Sales & Ose Tax	Dakota County
Product Prod					·			-	-			-	-	-	-	-		
Section Sect					2025 Subtotal - Replacement & Modernization:	13,490,000	2,173,500	-	-	4,516,500	300,000	•	-	6,500,000	•	-		
Part																		
Part			, ,				-	-	-	-	-	-	-	5,600,763	500,000			
	137231 37 231	1750150	Edgicvicw of to ood 2 of Edgicvicw of	construction (Edicevine read)		,	-	-	-	-	-	-	-	5,600,763			Transportation	Lukeviiie
					·		-	-	-	-	-	-	-	-		-		
Part					2025 Subtotal - Expansion:	10,683,205	•	-	-	•	-	-	-	5,600,763	500,000	4,582,442		
Part																		
Store 19 19 19 19 19 19 19 1			· ·				90,000	-	-	300,000	-	-	-	-			-	•
Part			Future Studies/Professional Services			500,000		-	-	-	-	-	-	-		- 1	Transportation	Dakota County
Tail Sap Localina TBD Design Segment Tail Sap Localina TBD Design Segment Tail Sap	ST00009 ST00009		•				-	-	-	-	-	-	-	2,067,497	20.900			
Tangon T		Trails	Trail Gap - Location TBD	Design		778,000		-	-		600,000	-	-	-	-	- 1	Transportation	Cities
23 088 C8AH 23 C8AH 23 C8AH 24 C8AH 25 C8AH 26 C8AH	T00065 00-065	CSVHO		Design (Lakovillo load)	Lakavilla		347,928	-	-		-	-	300,000	-	395,870			·
Table 26 - 06 C5 - 07 C5 - 07 C5 - 08 C5 - 0			, ,				-		-		-	-	-	-	-			
Family F								-	-		-	-	-	-	-			•
31-118 3									-			-	-		-			·
18-067 2				Design			127,500	-	-	250,000	122,500	-	-	600,000	-			·
42-151 42-151 42-152 CSAH 42 CSAH 32 Diamond Path) to TH 3 Design Hastings 150,000 22,500 127,500			T. T. C.				11,250	-	-		-	-	-	-	-			·
T42179 42-179 C5AH 42 W of Business Pkwy to 800' E of Biscayne Ave Design Rosemount Rose			between 1st Street and Riverdale Drive	Design	Hastings	150,000	22,500	-	-		-	-	-	-	-	- 1	Transportation	
T42180 42-180 CSAH 42 TH 3 to CR 73/kkron Ave TT 3 to CR 73/kkron Ave TT 7 transportation Subtotal - Resources: 50,000 75,000 <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td>68,250</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td> <td>•</td>			,				68,250	-	-				-	-	-			•
ST54011 54-011 CSAH 54 Hastings City limit to CSAH 68 Hastings City limit to CSAH 68 Design Ravenna Township Farmington 1,425,000	T42180 42-180	CSAH 42	TH 3 to CR 73/Akron Ave	Trail Gap - Preliminary Engineering	Rosemount	500,000	-	-	-		-	-	-	-	-	- 1	Transportation	Dakota County
T64027 G4-027 CR 64 Flagstaff Avenue from 200th Street to 195th Street Preliminary Engineering (Farmington lead) Farmington 35,000 - - - - - Transportation Farmington 5T74011 74-011 CSAH 74 CSAH 74 CSAH 31 (Denmark Ave) to Honeysuckle Ln Design Farmington 350,000 - - - 97,500 - 200,000 - - Sales & Use Tax Dakota County T9723 97-223 CSAH 71, CSAH 73 (Rich Valley Blvd), CSAH 73 (Barnes Ave, Babcock Trl) Prelim Eng - Bike/Ped Improvements Inver Grove Heights 350,000 - - - - - - - A,922,497 -							-	-	-	-	-	-	-		-			·
T97223 97-223 CSAH 71 (Rich Valley Blvd), CSAH 73 (Barnes Ave, Babcock TrI) Prelim Eng - Bike/Ped Improvements Inver Grove Heights 350,000	T64027 64-027	CR 64	Flagstaff Avenue from 200th Street to 195th Street	Preliminary Engineering (Farmington lead)	Farmington	35,000	-	-	-	-	-	-	-	-	35,000	- 1	Transportation	Farmington
2025 Sales & Use Tax Subtotal - Resources: 4,892,497 180,000 - - - 220,000 - - 4,492,497 - - 2025 Transportation Subtotal - Resources: 10,192,130 1,159,128 - - 6,407,278 600,000 - 300,000 - 1,725,724 -							52,500	-	-	-	97,500	-	-	200,000	350.000			·
	3, 223	22. 0. 7 2, COMI			Ÿ		180,000			<u> </u>	220,000	<u>-</u>	<u> </u>	4,492,497			portation	
2025 Subtotal - Resources: 15,084,627 1,339,128 6,407,278 820,000 - 300,000 4,492,497 1,725,724 -								-	-					-		_		
					2025 Subtotal - Resources:	15,084,627	1,339,128	-	-	6,407,278	820,000	-	300,000	4,492,497	1,725,724	-		

JL Key Project Number Road	Segment	Short Description	City Location	Annual Cost	City	Federal	State	CSAH	TAA	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City	Fund Category	Lead Agency
ST00005 ST00005	TRANSIT: Transit Service Expansion Capital and Operating - Set aside	Set Aside	Various/TBD	420,000	_	_	_	-	_	_	_	420,000	_	_	Sales & Use Tax	
			2025 Sales & Use Tax Subtotal - Transit:	420,000	-	-	-	-	-	-	-	420,000	-	-		
			2025 Transportation Subtotal - Transit:	-	-	-	-	-	-	-	-	-	-	-	-	
			2025 Subtotal - Transit:	420,000	-	-	-	-	-	-	-	420,000	-	-		
															-	
			2025 Sales & Use Tax Subtotal:	27,225,702	240,000	-	-	-	220,000	-	-	22,183,260	-	4,582,442		
			2025 Transportation Subtotal:	53,186,130	4,290,128	2,500,000	1,450,000	22,901,278	9,450,000	250,000	4,200,000	-	8,144,724	-	_	
		2025 Grand Total		80,411,832	4,530,128	2,500,000	1,450,000	22,901,278	9,670,000	250,000	4,200,000	22,183,260	8,144,724	4,582,442		

JL Key Project Numbe	er Road	Segment	Short Description	City Location	Annual Cost	City	Federal	State	CSAH	TAA	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City	Fund Category	Lead Agency
2026 Section																	
		PRESERVATION: Gravel Highway Surface			400,000	-	-	-	-	-	-	-	-	400,000	-	- Transportation	Dakota County
		Gravel Highway Surface Paved Highway Surface	Repairs		50,000 8,200,000	-	-	-	3,500,000	4,450,000	250,000	-	-	50,000		 Transportation Transportation 	Dakota County Dakota County
		Pedestrian & Bicycle Facilities			1,300,000	-	-	-	-	750,000	-	-	-	550,000	-	- Transportation	
		Retaining Wall Maintenance Storm Sewer System Maintenance	Storm Sewer Repair		430,000 400,000	80,000	-	-	330,000 250,000	-	-	-	-	100,000 70,000		 Transportation Transportation 	Dakota County Dakota County/Cities
T23088 23-088	CSAH 23	Traffic Safety & Operation CSAH 9 (179th St) to CSAH 42 (150th St)	Pavement Markings ROW Acquisition	Apple Valley, Lakeville	400,000 100,000	-	-	-	100,000	-	-	-	-	400,000		- Transportation - Transportation	Dakota County Dakota County
T42173 42-173	CSAH 42	CSAH 33 (Diamond Path) to TH 3	ROW Acquisition	Apple Valley, Rosemount	100,000				100,000	-			-	-		Transportation Transportation	Dakota County
				2026 Sales & Use Tax Subtotal - Preservation: 2026 Transportation Subtotal - Preservation:	11,380,000	80,000	<u>-</u>		4.280.000	5.200.000	250,000	-	-	1,570,000	-	<u>. </u>	
				2026 Subtotal - Preservation:	11,380,000	80,000	-		4,280,000	5,200,000	250,000	-	-	1,570,000	-		
		MANAGEMENT:														_	
		Jurisdictional Classification	CR 94		4,610,000	-	-	-	-	-	-	-	-	4,610,000		- Transportation	Dakota County
		ROW Preservation & Management Safety & Management			500,000 1,500,000	125,000	-	-	500,000	-	-	-	-	375,000 1,000,000		 Transportation Transportation 	Dakota County Dakota County
		Signal Revisions/Communications			300,000	50,000	-	-	50,000	-	-	-	-	200,000	-	- Transportation	Dakota County
T04018 04-018 T31111 31-111	CR 4 CSAH 31	CSAH 63 (Delaware Ave) to Smith Ave CSAH 50 (212th St) to CR/CSAH 64 (195th St)	School Safety-Construction Construction - Trail Gap (Farmington lead)	West St Paul Farmington	400,000 2,975,000	12,000	320,000		2,675,000		-	-	-	68,000 300,000		 Transportation Transportation 	Dakota County Farmington
T31118 31-118	CSAH 31	at Upper 147th St	Intersection Improvements - Construction	Apple Valley	3,000,000	-	-	-	3,000,000	-	-	-	-	-	-	- Transportation	Dakota County
T32093 32-093 T42161 42-161	CSAH 32 CSAH 42	Johnny Cake Ridge Rd to CSAH 31 (Pilot Knob Rd) Between 1st St and Riverdale Dr	Construction Construction	Eagan Hastings	1,900,000 1,200,000	395,000 180,000	-	-	1,505,000 1,020,000	-	-	-		-		 Transportation Transportation 	Dakota County Dakota County
ST42163 42-163 T42167 42-167	CSAH 42 CSAH 42	Redwood Dr to 147th St CSAH 5 to Nicollet Ave	Construction Trail Gap - Construction	Apple Valley Burnsville	17,300,000 1,805,000	1,614,000 54,150	6,540,000	1,444,000	306,850	750,000	-	-	8,396,000	-		- Sales & Use Tax - Transportation	Dakota County Dakota County
ST42174 42-174	CSAH 42	at TH 52 interchange	Construction	Rosemount	4,000,000	240,000	-	2,400,000	300,630		-	-	1,360,000			- Sales & Use Tax	Dakota County
T42175 42-175 T43057 43-057	CSAH 42 CSAH 43	east of CR 73 (Akron Ave) Keefe St to TH 55	Pedestrian Underpass Construction Trail Gap - ROW Acquisition	Rosemount Eagan	2,125,000 50,000	7,500	-	-	2,125,000 42,500		-	-	-	-		 Transportation Transportation 	Dakota County Dakota County
T73038 73-038	CR 73	at Connemara Trail	Construct Roundabout (Rosemount lead)	Rosemount	962,500	-	-	-		-	-	-	-	962,500	-	- Transportation	Rosemount
T85025 85-025 T86043 86-043	CSAH 85 CSAH 86	at TH 50 (240th St E) at TH 56	Construction (MnDOT lead) Construct Roundabout	New Trier Randolph Township	900,000 1,909,600	-	1,718,640	95,480	450,000 95,480	-	-	-		450,000		 Transportation Transportation 	MnDOT Dakota County
T86044 86-044	CSAH 86	at TH 3	Construct Roundabout	Castle Rock Township	2,062,712	-	1,856,440	103,136	103,136	-	-	-	-	-		- Transportation	Dakota County
T99014 99-014	Trail Gap	CSAH 42 from Flagstaff Ave to CSAH 31	Construct Trail Gap	Apple Valley 2026 Sales & Use Tax Subtotal - Management:	3,100,000 21,300,000	80,000 1,854,000	6,540,000	2,400,000	3,020,000	750,000	-	-	9,756,000	-	-	- Transportation	Dakota County
				2026 Transportation Subtotal - Management:	29,299,812	903,650	3,895,080	1,642,616	14,892,966	-	-	-	-	7,965,500	-	<u> </u>	
				2026 Subtotal - Management:	50,599,812	2,757,650	10,435,080	4,042,616	14,892,966	750,000	-	-	9,756,000	7,965,500	-	-	
		REPLACEMENT & MODERNIZATION:															
T09065 09-065	CSAH 9	Traffic Signal - New/Replacement 208th St to CSAH 50 (Kenwood Trail)	Replace/New/Geometrics ROW Acquisition (Lakeville lead)	Lakeville	1,350,000 1,530,000	675,000	-		675,000 1,530,000	-	-	-				 Transportation Transportation 	Dakota County Lakeville
T26060 26-060	CSAH 26	Allen Way to CSAH 73 (Babcock Trl)	ROW Acquisition	Inver Grove Heights	1,200,000	180,000	-	-	1,020,000	-	-	-	-	-	-	- Transportation	Dakota County
T26068 26-068 ST31115 31-115	CSAH 26 CSAH 31	CSAH 73 (Babcock Trl) to 1000' E of Cahill Ave CSAH 74 (Ash St) to CSAH 50 (212th St)	ROW Acquisition ROW Acquisition	Inver Grove Heights Farmington	100,000 700,000	15,000 105,000	-	-	85,000	45,000	-	-	550,000			 Transportation Sales & Use Tax 	Dakota County Dakota County
T42179 42-179 ST47047 47-047	CSAH 42 CSAH 47	W of Business Pkwy to 800' E of Biscayne Ave North of CSAH 86 (280th St) to TH 50	Construction Construction	Rosemount Castle Rock Twp, Hampton Twp, Hampton	2,500,000 13,000,000	487,500	-	-	2,012,500	-	-	-	13,000,000	-		- Transportation - Sales & Use Tax	Dakota County Dakota County
ST47047 47-047 ST47048 47-048	CSAH 47	TH 3 to North of CSAH 86 (280th St)	ROW Acquisition	Waterford Twp, Sciota Twp, Castle Rock Twp	1,500,000	-	-	-	-		-	-	1,500,000	-	-	- Sales & Use Tax	Dakota County
ST54011 54-011 T63033 63-033	CSAH 54 CSAH 63	Hastings City limit to CSAH 68 (200th St) Marie Ave to TH 149 (Dodd Rd)	ROW Acquisition Construction	Ravenna Township Mendota Heights, West St Paul	2,500,000 7,000,000	1,050,000	-		5,850,000		-	-	2,500,000	100,000		 Sales & Use Tax Transportation 	Dakota County Dakota County
ST74011 74-011	CSAH 74	CSAH 31 (Denmark Ave) to Honeysuckle Ln	ROW Acquisition	Farmington	350,000	52,500	-	-	-	47,500	-	-	250,000	-		Sales & Use Tax	Dakota County
				2026 Sales & Use Tax Subtotal - Replacement & Modernization: 2026 Transportation Subtotal - Replacement & Modernization:	18,050,000 13,680,000	157,500 2,407,500	<u> </u>		11,172,500	92,500	<u>-</u>	-	17,800,000	100,000	<u>-</u>	<u>. </u>	
				2026 Subtotal - Replacement & Modernization:	31,730,000	2,565,000	-		11,172,500	92,500	-	-	17,800,000	100,000	-		
		EXPANSION:															
ST50033 50-033	CSAH 50	at I-35 Interchange	ROW Acquisition	Lakeville	6,565,060	-	-	3,651,200	-	-	-	-	2,258,240	-	655,620	Sales & Use Tax	
T97215 97-215	179th St	179th St Bridge at North Creek	Construction (Lakeville lead)	Lakeville 2026 Sales & Use Tax Subtotal - Expansion:	8,275,000 6,565,060	-	-	3,651,200	-	2,044,879	-	4,200,000	2,258,240	2,030,121	655,620	Transportation	Lakeville
				2026 Transportation Subtotal - Expansion:	8,275,000	-	-		-	2,044,879	-	4,200,000	-	2,030,121	-	_	
				2026 Subtotal - Expansion:	14,840,060	-	-	3,651,200	-	2,044,879	-	4,200,000	2,258,240	2,030,121	655,620)	
		RESOURCES:															
		Attorney Reimbursement Consultant Construction Administration			300,512 600,000	90,000	-		300,000		-	-	-	300,512 210,000		 Transportation Transportation 	Dakota County Dakota County
		Future Studies/Professional Services			500,000	75,000	-	-	-	-	-	-	-	425,000	-	- Transportation	Dakota County
ST00009 ST00009		Sales & Use Tax Fund - Staff Reimbursement to Operations Township Road Distribution			2,150,197 20,900	-	-	-		-	-	-	2,150,197	20,900		 Sales & Use Tax Transportation 	Dakota County Dakota County
	Trails	Trail Gap - Location TBD	Design		2,377,085	281,563	500,000	-	745,522	600,000	-	-	-	250,000	-	- Transportation	Cities
T09067 09-067	CSAH 9	Transportation CIP Reimbursement to Operations CSAH 70 to South of 210th St	Design (Lakeville lead)	Lakeville	3,618,447 382,500	361,845	-	-	2,532,913	382,500	-	-	-	723,689		 Transportation Transportation 	Dakota County Lakeville
T23089 23-089 T70025 70-025	CSAH 23 CSAH 70	Griffon Trl/Upper 164th St to 135th St at Keswick Loop	Preliminary Engineering	Apple Valley, Lakeville Lakeville	350,000 350,000	52,500 157,500	-	-	297,500 192,500	-	-	-	-	-		- Transportation - Transportation	Dakota County Dakota County
T94005 94-005	CR 94	CSAH 47 to CSAH 88 (292nd St)	Design Roundabout Preliminary Engineering	Randolph Twp, Sciota Twp, Waterford Twp	300,000	-	-		192,300		-	-	-	300,000		- Transportation	Dakota County
T97229 97-229	New CR 60 or 6	4 CSAH 23/60 intersection E/SE to CR 64/Flagstaff Ave RAB	Preliminary Engineering	Lakeville, Farmington 2026 Sales & Use Tax Subtotal - Resources:	350,000 2,150,197	157,500	-	-	-	-	-	-	2,150,197	192,500	-	- Transportation	Dakota County
				2026 Transportation Subtotal - Resources:	9,149,444	1,175,908	500,000	-	4,068,435	982,500	-	-	2,130,137	2,422,601		<u> </u>	
				2026 Subtotal - Resources:	11,299,641	1,175,908	500,000	-	4,068,435	982,500	-	-	2,150,197	2,422,601	-	-	
		TRANSIT:															
ST00005 ST00005		Transit Service Expansion Capital and Operating - Set aside	Set Aside	Various/TBD	500,000	-		-			-	-	500,000	-		Sales & Use Tax	
				2026 Sales & Use Tax Subtotal - Transit: 2026 Transportation Subtotal - Transit:	500,000	-	-		-	-	-	-	500,000	-	-	<u> </u>	
				2026 Subtotal - Transit:	500,000	-	-		-	-	-	-	500,000	-	-		
				*****	40 -01	2011							22 ***			_	
				2026 Sales & Use Tax Subtotal: 2026 Transportation Subtotal:	48,565,257 71,784,256	2,011,500 4,567,058	6,540,000 4,395,080	6,051,200 1,642,616	34,413,901	842,500 8,227,379	250,000	4,200,000	32,464,437	14,088,222	655,620	<u>.</u>	
DRA	AFT as o	of September 11, 2024	2026 Grand Total:	EVEC Transportation subtotal.	120,349,513	6,578,558	10,935,080	7,693,816	34,413,901	9,069,879	250,000	4,200,000	32,464,437	14,088,222	655,620)	23
		•														_	

JL Key Project Numb	er Road	Segment	Short Description	City Location	Annual Cost	City	Federal	State	CSAH	TAA	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City	Fund Category	Lead Agency
2027 Section																	
		PRESERVATION: Gravel Highway Surface			450,000	-		-	-	-	250,000	200,000		-	-	Transportation	Dakota County
		Gravel Highway Surface Paved Highway Surface	Repairs		50,000 8,200,000	-	-	-	4,000,000	3,900,000	-	300,000		50,000		Transportation Transportation	Dakota County Dakota County
		Pedestrian & Bicycle Facilities			1,500,000	-	-	-	-,000,000	1,500,000	-	-	-	-		Transportation	Dakota County
		Retaining Wall Maintenance Storm Sewer System Maintenance	Storm Sewer Repair		430,000 400,000	80,000	-		330,000 250,000	-		-	-	100,000 70,000		Transportation Transportation	Dakota County Dakota County/Cities
		Traffic Safety & Operation	Pavement Markings		400,000	-	-	-	-	-	-	-	-	400,000		Transportation	Dakota County
T23088 23-088 T42173 42-173	CSAH 23 CSAH 42	CSAH 9 (179th St) to CSAH 42 (150th St) CSAH 33 (Diamond Path) to TH 3		Apple Valley, Lakeville Apple Valley, Rosemount	4,000,000 2,750,000	-	1,500,000 1,500,000		2,500,000 1,250,000				-			Transportation Transportation	Dakota County Dakota County
142173 42-173	CSATT 42	CSATT 33 (Diamond Fath) to 1113	Construction	2027 Sales & Use Tax Subtotal - Preservation:	-	-	-	-		-	-	-	-	-	-	Transportation	Dakota County
				2027 Transportation Subtotal - Preservation:	18,180,000	80,000	3,000,000	-	8,330,000	5,400,000		500,000	-	620,000	-	-	
				2027 Subtotal - Preservation:	18,180,000	80,000	3,000,000	-	8,330,000	5,400,000	250,000	500,000	-	620,000	-	_	
		MANAGEMENT:			4.540.000									2 225 000		Toursentation	Delete County
		Jurisdictional Classification ROW Preservation & Management			4,610,000 500,000	125,000		-	-		-	1,285,000 375,000	-	3,325,000		Transportation Transportation	Dakota County Dakota County
		Safety & Management			1,500,000	-	-	-	500,000	-	-	1,000,000	-	-	-	Transportation	Dakota County
T32113 32-113	CSAH 32	Signal Revisions/Communications at the I-35W east frontage road	Construction	Burnsville	300,000 2,400,000	50,000 149,472	1,901,760	-	50,000	348,768	-	-	-	200,000		Transportation Transportation	Dakota County Dakota County
T43057 43-057	CSAH 43	Keefe St to TH 55	Trail Gap - Construction	Eagan	800,000	120,000	-	-	680,000	340,700	-	-	-	-		Transportation	Dakota County
T70025 70-025 ST99028 99-028	CSAH 70 TH 13	at Keswick Loop TH 13 at Nicollet Avenue		Lakeville Burnsville	250,000 2,000,000	112,500	-	-	137,500	-	-	-	2.000.000	-		Transportation Sales & Use Tax	Dakota County Burnsville
3133026 33-026	11113	TH 13 at Nicollet Avenue	Construction (Burnsville lead)	2027 Sales & Use Tax Subtotal - Management:	2,000,000	-	-	-	-	-	-	-	2,000,000	-	-	_ Sales & Ose Tax	burrisville
				2027 Transportation Subtotal - Management:	10,360,000	556,972	1,901,760	-	1,367,500	348,768	-	2,660,000	-	3,525,000	-	= =	
				2027 Subtotal - Management:	12,360,000	556,972	1,901,760	-	1,367,500	348,768	-	2,660,000	2,000,000	3,525,000	-	1	
		REPLACEMENT & MODERNIZATION:															
		Traffic Signal - New/Replacement	Replace/New/Geometrics		1,350,000	675,000	-	-	675,000	-	-	-	-	-		Transportation	Dakota County
T09065 09-065 T09067 09-067	CSAH 9 CSAH 9	208th St to CSAH 50 (Kenwood Trail) CSAH 70 (215th St) to South of 210th St	,	Lakeville Lakeville	7,397,500 425,000		-		7,297,500	425,000	-		-	100,000		Transportation Transportation	Lakeville Lakeville
T11028 11-028	CSAH 11	CSAH 11/140th St at CSAH 38 (McAndrews Rd)		Apple Valley, Burnsville	750,000	187,500	-	-	562,500	423,000	-		-	-		Transportation	Dakota County
T26060 26-060	CSAH 26 CSAH 26	Allen Way to CSAH 73 (Babcock Trl)		Inver Grove Heights	10,000,000	1,500,000	-	-	8,500,000 3,995,000	-	-	-	-	-		Transportation	Dakota County
T26068 26-068 ST31115 31-115	CSAH 26 CSAH 31	CSAH 73 (Babcock Trl) to 1000' E of Cahill Ave CSAH 74 (Ash St) to CSAH 50 (212th St)		Inver Grove Heights Farmington	4,700,000 7,000,000	705,000 346,500	4,690,000		3,995,000	1,000,000	-	-	963,500	-		Transportation Sales & Use Tax	Dakota County Dakota County
ST47048 47-048	CSAH 47	TH 3 to North of CSAH 86 (280th St)		Waterford Twp, Sciota Twp, Castle Rock Twp	15,000,000	470 500	- 2 240 000	-	-	-	-	-	15,000,000	-	-	Sales & Use Tax	Dakota County
ST74011 74-011	CSAH 74	CSAH 31 (Denmark Ave) to Honeysuckle Ln	Construction	Farmington 2027 Sales & Use Tax Subtotal - Replacement & Modernization:	3,500,000 25,500,000	178,500 525,000	2,310,000 7,000,000	<u> </u>		475,000 1,475,000	-	<u> </u>	536,500 16,500,000			Sales & Use Tax	Dakota County
			-	2027 Transportation Subtotal - Replacement & Modernization:	24,622,500	3,067,500	-	-	21,030,000	425,000	-	-	-	100,000	-	=	
				2027 Subtotal - Replacement & Modernization:	50,122,500	3,592,500	7,000,000	-	21,030,000	1,900,000	-	-	16,500,000	100,000	•		
		EXPANSION:															
				2027 Sales & Use Tax Subtotal - Expansion:	-	-	-	-	-	-	-	-	-	-	-	_	
				2027 Transportation Subtotal - Expansion:	-	-	-	-	-	-	-	-	-	-	-	=	
				2027 Subtotal - Expansion:	-	-	-	-	-	-	-	-	-	-	-		
		RESOURCES:															
		Attorney Reimbursement Consultant Construction Administration			312,532 600,000	90,000	-		300.000	-	-		-	312,532 210,000		Transportation Transportation	Dakota County Dakota County
		Future Studies/Professional Services			500,000	75,000	-	-	-	-	-	425,000	-	-		Transportation	Dakota County
ST00009 ST00009		Sales & Use Tax Fund - Staff Reimbursement to Operations			2,236,205 20,900	-	-	-	-	-	-	-	2,236,205	20.000		Sales & Use Tax	
	Trails	Township Road Distribution Trail Gap - Location TBD	Design		2,575,000	311,250	500,000		913,750	600,000	-		-	20,900 250,000		Transportation Transportation	Dakota County Cities
T34440 34 440	CCA11 24	Transportation CIP Reimbursement to Operations	Parliaria and Farina arian	Apple Velley, Ferry	3,763,185	376,318	-	-	2,605,472	-	-	615,000	-	166,395		Transportation	Dakota County
T31119 31-119 T33019 33-019	CSAH 31 CSAH 33	CSAH 46 (160th St) to I-494 140th St/Connemara Trl to CSAH 31 (Pilot Knob Rd)		Apple Valley, Eagan Apple Valley, Rosemount	650,000 800,000	97,500 120,000		-	500,000 600,000		-	-	-	52,500 80,000		Transportation Transportation	Dakota County Dakota County
T33020 33-020	CSAH 33	170th St to CSAH 46 (160th St)	Preliminary Engineering	Empire, Lakeville	250,000	56,250	-	-	-	-	-	-	-	193,750	-	Transportation	Dakota County
T63036 63-036 T71017 71-017	CSAH 63 CSAH 71	I-494 to TH 62 117th St (Future CSAH 32) to CSAH 73 (105th St)		Mendota Heights, Sunfish Lake Inver Grove Heights	450,000 375,000	33,750 56,250	-	-	416,250 318,750	-	-	-	-	-		Transportation Transportation	Dakota County Dakota County
ST86041 86-041	CSAH 86	West County Line to CSAH 23		Eureka Twp, Greenvale Twp	715,000	-		-	-		-	-	715,000	-		_ Sales & Use Tax	
				2027 Sales & Use Tax Subtotal - Resources:	2,951,205	-		-		<u> </u>	-	<u>.</u>	2,951,205	<u> </u>	-	_	
				2027 Transportation Subtotal - Resources:	10,296,617	1,216,318	500,000		-,,	600,000		1,040,000	2 054 205	1,286,077	<u> </u>	•	
				2027 Subtotal - Resources:	13,247,822	1,216,318	500,000	•	5,654,222	600,000	-	1,040,000	2,951,205	1,286,077	-	_	
ST00005 ST00005		TRANSIT: Transit Service Expansion Capital and Operating - Set aside	Set Aside	Various/TBD	500,000								500,000			Sales & Use Tax	
3100003 3100003			SELFORGE	2027 Sales & Use Tax Subtotal - Transit:	500,000	-		-		-	-	-	500,000	-	-	- Suics & Ose IdX	
				2027 Transportation Subtotal - Transit:	-	-	-	-	-	-	-	-	-	-	-	-	
				2027 Subtotal - Transit:	500,000	-	-	-	-	-	-	-	500,000	-	-		
				2027 Sales & Use Tax Subtotal:	30,951,205	525,000	7,000,000	-		1,475,000	-		21,951,205	-		-	
				2027 Transportation Subtotal:	63,459,117	4,920,790	5,401,760	-		6,773,768		4,200,000		5,531,077		-	
			2027 Grand Total:	,	94,410,322	5,445,790	12,401,760	-	36,381,722	8,248,768			21,951,205	5,531,077			
																-	

											Crevel Tay 9		Turnamentation		Advance Fund		
JL Key Project Numbe	r Road	Segment	Short Description	City Location	Annual Cost	City	Federal	State	CSAH	TAA	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City	Fund Category	Lead Agency
2020 Castion		•	•														•
2028 Section		PRESERVATION:		-													
		Gravel Highway Surface			950,000	-	-	-	-	-	-	950,000	-	-		- Transportation	Dakota County
		Gravel Highway Surface Paved Highway Surface	Repairs		50,000 8,200,000	-	-	-	2,250,000	5,700,000	250,000	-	-	50,000		 Transportation Transportation 	Dakota County Dakota County
		Pedestrian & Bicycle Facilities			1,500,000	-	-	-	2,230,000	600,000	230,000	900,000	-	-		- Transportation	Dakota County
		Retaining Wall Maintenance			430,000	-	-	-	330,000	-	-	-	-	100,000		- Transportation	Dakota County
		Storm Sewer System Maintenance	Storm Sewer Repair		400,000	80,000	-	-	250,000	-	-	-	-	70,000		- Transportation	Dakota County/Citie
		Traffic Safety & Operation	Pavement Markings	2028 Sales & Use Tax Subtotal - Preservation:	400,000	<u> </u>	<u> </u>	<u> </u>				<u> </u>	<u> </u>	400,000		- Transportation	Dakota County
				2028 Transportation Subtotal - Preservation:	11,930,000	80.000	<u> </u>		2.830.000	6.300.000	250.000		<u> </u>	620.000	-	_	
				2028 Subtotal - Preservation:	11,930,000	80.000	-		2,830,000	6.300.000	250,000	,,	-	620,000		1	
				2020 Subtotal - Freser Vation.	11,530,000	00,000			2,030,000	0,300,000	230,000	1,030,000	-	020,000		-	
		MANAGEMENT: Jurisdictional Classification			4,610,000									4,610,000		Transportation	Daliata Cauntu
		ROW Preservation & Management			500,000	125,000	-	-	-	-	-	-	-	375,000		 Transportation Transportation 	Dakota County Dakota County
		Safety & Management			1,500,000	-	-	-	500,000	-	-	-	-	1,000,000		- Transportation	Dakota County
		Signal Revisions/Communications			300,000	50,000	-	-	50,000	-	-	-	-	200,000		- Transportation	Dakota County
T26065 26-065	CSAH 26	at TH 52 West Ramp	Construction (MnDOT lead)	Inver Grove Heights	1,139,000	-	-	-	-	1,139,000	-	-	-	-		- Transportation	MnDOT
T62031 62-031 T70025 70-025	CSAH 62 CSAH 70	at TH 61 at Keswick Loop	Construct Roundabout (MnDOT lead) Construct Roundabout	Marshan Township Lakeville	500,000 2,500,000	1,080,000	-	-	500,000 1,320,000	-	-	-	-	100,000		 Transportation Transportation 	MnDOT Dakota County
T85024 85-024	CSAH 85	at TH 55/CSAH 85 (Goodwin Ave)/CSAH 42 (Mississippi Trl)	Construct Roundabout (MnDOT lead)	Nininger Township	2,015,000	-	-	-	1,900,000	-	-	115,000	-	-		- Transportation	MnDOT
				2028 Sales & Use Tax Subtotal - Management:	-	-	-	-	-	-	-	-	-	-	-	<u> </u>	
				2028 Transportation Subtotal - Management:	13,064,000	1,255,000	-	-	4,270,000	1,139,000	-	115,000	-	6,285,000	-	_	
				2028 Subtotal - Management:	13,064,000	1,255,000	-	-	4,270,000	1,139,000	-	115,000	-	6,285,000	-	<u> </u>	
																-	
		REPLACEMENT & MODERNIZATION: Traffic Signal - New/Replacement	Replace/New/Geometrics		1,350,000	675,000			675,000							- Transportation	Dakota County
T09067 09-067	CSAH 9	CSAH 70 (215th St) to South of 210th St	Construction (Lakeville lead)	Lakeville	2,550,000	673,000	-	-	673,000	1,150,000	-	1.400.000	-	-		- Transportation	Lakeville
T14034 14-034	CSAH 14	at TH 62	Construction (MnDOT lead)	Inver Grove Heights, Sunfish Lake	500,000	-	-	-	500,000	-,,	-	-,,	-	-		- Transportation	MnDOT
T33019 33-019	CSAH 33	140th St/Connemara Trail to CSAH 31 (Pilot Knob Rd)	ROW Acquisition	Apple Valley, Rosemount	1,820,000	273,000	-	-	1,527,000	-	-	-	-	20,000		- Transportation	Dakota County
ST46050 46-050	CSAH 46 CSAH 54	Pleasant Drive to TH 61 (Vermillion St)	ROW Acquisition	Hastings	2,300,000	-	-	-	-	-	-	-	2,001,000 36,000,000	-) Sales & Use Tax	Dakota County
ST54011 54-011 T80027 80-027	CSAH 54 CSAH 80	Hastings City limit to CSAH 68 TH 3 to 1 mile W of CSAH 79 (Blaine Ave)	Construction ROW Acquisition	Ravenna Township Castle Rock Township	36,000,000 1,400,000	-	-	-	1,400,000	-	-	-	36,000,000	-		 Sales & Use Tax Transportation 	Dakota County Dakota County
		,		2028 Sales & Use Tax Subtotal - Replacement & Modernization:	38,300,000	-	-	-	-	-	-	-	38,001,000	-	299,000		
				2028 Transportation Subtotal - Replacement & Modernization:	7,620,000	948,000	-	-	4,102,000	1,150,000	-	1,400,000	-	20,000	-	-	
				2028 Subtotal - Replacement & Modernization:	45,920,000	948,000	-	-	4,102,000	1,150,000	-	1,400,000	38,001,000	20,000	299,000	Ī.	
																-	
CTF0022 F0 022	CCALLED	EXPANSION:	Construction	talor die	20.404.040			24 240 000					40 720 760		2 445 200	. C-l 0 II T	Delete County
ST50033 50-033 ST00011 99-013	CSAH 50 CSAH 46	at I-35 Interchange TH 3 to 1,300 feet east of CR 48	Construction Construction	Lakeville Rosemount, Empire, Coates	38,194,940 42,800,000	-	10.000.000	24,348,800	-		-		10,730,760 30,176,000	-		Sales & Use Tax Sales & Use Tax	
33 013	65/11/10	111 5 to 2/500 rect educ of en re	construction	2028 Sales & Use Tax Subtotal - Expansion:	80,994,940	-	10,000,000	24,348,800	-	-	-	-	40,906,760	-		_	Danota county
				2028 Transportation Subtotal - Expansion:	-	-	-	-	-	-	-	-	-	-	-	_	
				2028 Subtotal - Expansion:	80,994,940	-	10,000,000	24,348,800	-	-	-	-	40,906,760	-	5,739,380	Ā	
				·												-	
		RESOURCES:														_	
		Attorney Reimbursement Consultant Construction Administration			325,034 600,000	90,000	-	-	300,000	-	-	-	-	325,034 210,000		 Transportation Transportation 	Dakota County Dakota County
		Future Studies/Professional Services			500,000	75,000	-	-	-	-	-	-	-	425,000		- Transportation	Dakota County
ST00009 ST00009		Sales & Use Tax Fund - Staff Reimbursement to Operations			2,325,653	-	-	-	-	-	-	-	2,325,653	-	-	- Sales & Use Tax	Dakota County
		Township Road Distribution			20,900	-		-	-	-	-	-	-	20,900		- Transportation	Dakota County
	Trails	Trail Gap - Location TBD Transportation CIP Reimbursement to Operations	Design		2,575,000 3,913,712	311,250 391,371	500,000	-	1,513,750 2,769,704	-	-	580,000	-	250,000 172,637		 Transportation Transportation 	Cities Dakota County
		Transportation of Reimbursement to Operations		2028 Sales & Use Tax Subtotal - Resources:	2,325,653	391,371			2,703,704	-	-	380,000	2,325,653	172,037		. Transportation	Dakota County
				2028 Transportation Subtotal - Resources:	7,934,646	867,621	500,000	_	4,583,454	-		580,000	-,,	1,403,571		-	
				2028 Subtotal - Resources:	10,260,299	867,621	500,000	-	4,583,454	-	-	580,000	2,325,653	1,403,571	-	Ā	
																-	
ST00005 ST00005		TRANSIT: Transit Service Expansion Capital and Operating - Set aside	Sat Asida	Various/TBD	500,000								500,000			- Sales & Use Tax	
3100003 3100003		rransic service expansion capital and Operating - Set aside	Set Aside	2028 Sales & Use Tax Subtotal - Transit:	500,000	<u>:</u>	<u>-</u>	<u> </u>		<u>:</u>			500,000	<u>:</u>		_ Jaies & USE IAX	
				2028 Transportation Subtotal - Transit:	-								-			<i>=</i>	
				2028 Subtotal - Transit:	500,000	-	-	-	-	-	-	-	500,000	-	-	1	
					,								,			-	
																_	
				2028 Sales & Use Tax Subtotal:	122,120,593	-		24,348,800	-	-			81,733,413	-	6,038,380	Ī	
			2028 Grand Total:	2028 Sales & Use Tax Subtotal: 2028 Transportation Subtotal:	40,548,646		500,000	-	- 15,785,454 15,785,454	8,589,000	250,000	3,945,000 3,945,000	-	8,328,571 8,328,571	6,038,380 - 6,038,380	 :	

JL Key Project Numb	er Road	Segment	Short Description	City Location	Annual Cost	City	Federal	State	CSAH	TAA	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City	Fund Category	Lead Agency
2029 Section	•																
		PRESERVATION:															
		Gravel Highway Surface Gravel Highway Surface	Repairs		450,000 50,000	-	-	-	-	-		450,000	-	50,000		Transportation Transportation	Dakota County Dakota County
		Paved Highway Surface	перия		8,200,000	-	-	-	1,130,000	5,900,000	250,000	920,000	-	-		Transportation	Dakota County
		Pedestrian & Bicycle Facilities			1,500,000	-	-	-	-	-	-	1,500,000	-	-		Transportation	
		Retaining Wall Maintenance Storm Sewer System Maintenance	Storm Sewer Repair		430,000 400,000	80,000	-	-	330,000 250,000	-	-	-	-	100,000 70,000		Transportation Transportation	Dakota County Dakota County/Citie
		Traffic Safety & Operation	Pavement Markings		400,000	-	-	-	-	-	-	-	-	400,000		Transportation	Dakota County
				2029 Sales & Use Tax Subtotal - Preservation:	-	-	-	-	-	-	-	-	-	-	-		
				2029 Transportation Subtotal - Preservation:	11,430,000	80,000		-	1,710,000	5,900,000	250,000		-	620,000		-	
				2029 Subtotal - Preservation:	11,430,000	80,000	-	-	1,710,000	5,900,000	250,000	2,870,000	-	620,000	-	_	
		MANAGEMENT:															
		Jurisdictional Classification			4,610,000	-	-	-	-	-	-	-	-	4,610,000		Transportation	Dakota County
		ROW Preservation & Management			500,000 1,500,000	125,000	-	-	500,000	-	-	-	-	375,000 1,000,000		Transportation	Dakota County
		Safety & Management Signal Revisions/Communications			300,000	50,000	-	-	50,000	-	-	-	-	200,000		Transportation Transportation	Dakota County Dakota County
ST28073 28-073	CSAH 28	at Eagan/Inver Grove Heights border	Pedestrian Underpass Construction	Eagan, Inver Grove Heights	4,250,000	-	-	-	-	-	-	-	4,250,000			Sales & Use Tax	Dakota County
T47049 47-049	CSAH 47	at TH 3	Construct Roundabout (MnDOT lead)	Waterford Township	1,500,000	-	-	-	1,500,000	-	-	-	-	-		Transportation	MnDOT
T78014 78-014	CSAH 78	at TH 3	Construct Roundabout (MnDOT lead)	Castle Rock Township	1,500,000	-		<u> </u>	1,500,000				4,250,000			Transportation	MnDOT
				2029 Sales & Use Tax Subtotal - Management:	4,250,000 9,910,000	175,000	-		3,550,000	-		-	4,250,000	6,185,000	-	_	
				2029 Transportation Subtotal - Management: 2029 Subtotal - Management:	14,160,000	175,000	-		3,550,000	-			4,250,000			-	
				2023 Subtotal - Management.	14,100,000	173,000			3,330,000				4,230,000	0,103,000		_	
		REPLACEMENT & MODERNIZATION:															
T22242 22 242		Traffic Signal - New/Replacement	Replace/New/Geometrics		1,350,000	675,000	-	-	675,000	-	-	-	-	-		Transportation	Dakota County
T33019 33-019 ST46050 46-050	CSAH 33 CSAH 46	140th St/Connemara Trail to CSAH 31 (Pilot Knob Rd) Pleasant Drive to TH 61 (Vermillion St)	Construction Construction	Apple Valley, Rosemount Hastings	12,800,000 12,300,000	696,000	7,000,000		4,900,000	-		-	10,950,000	30,000		Transportation Sales & Use Tax	Dakota County Dakota County
ST86041 86-041	CSAH 86	W County Line to CSAH 23 (Galaxie Ave)	Construction	Eureka Twp, Greenvale Twp	11,000,000	-	-	-	-	_	-	-	11,000,000	-		Sales & Use Tax	
				2029 Sales & Use Tax Subtotal - Replacement & Modernization:	23,300,000	-	-	-	-	-	-	-	21,950,000	-	1,350,000		
				2029 Transportation Subtotal - Replacement & Modernization:	14,150,000	1,371,000	7,000,000	-	5,575,000	-	-	-	-	30,000	174,000	_	
				2029 Subtotal - Replacement & Modernization:	37,450,000	1,371,000	7,000,000	-	5,575,000	-	-	-	21,950,000	30,000	1,524,000		
		EXPANSION:															
					-	-	-	-	-		-	-	-	-	-	_	
				2029 Sales & Use Tax Subtotal - Expansion:	-		-			-		-	-		-	_	
				2029 Transportation Subtotal - Expansion:		-						-	-	-		=	
				2029 Subtotal - Expansion:	•	•	-	-	•	•	•	-	-	-	-	-	
		RESOURCES:														_	
		Attorney Reimbursement Consultant Construction Administration			338,035 600,000	90,000	-	-	300,000	-	-	337,258 210,000	-	777		Transportation Transportation	Dakota County Dakota County
		Future Studies/Professional Services			500,000	75,000	-	-	-	-	-	210,000	-	425,000		Transportation	Dakota County
ST00009 ST00009		Sales & Use Tax Fund - Staff Reimbursement to Operations			2,418,679			-	-	-	-	-	2,418,679	-	-	Sales & Use Tax	Dakota County
		Township Road Distribution			20,900	-	-	-	-	-	-	-	-	20,900		Transportation	Dakota County
	Trails	Trail Gap - Location TBD Transportation CIP Reimbursement to Operations	Design		2,575,000 4,070,260	311,250 407,026	500,000		913,750 2.880.492	600,000		782,742	-	250,000		Transportation Transportation	Cities Dakota County
		Transportation on transportations		2029 Sales & Use Tax Subtotal - Resources:	2,418,679	-	-	-		-	-		2,418,679	_	_		Danota County
				2029 Transportation Subtotal - Resources:	8,104,195	883,276	500,000	-	4,094,242	600,000	-	1,330,000		696,677	-	_	
				2029 Subtotal - Resources:	10,522,874	883,276	500,000	-	4,094,242	600,000	-	1,330,000	2,418,679	696,677	-		
																_	
ST00005 ST00005		TRANSIT: Transit Service Expansion Capital and Operating - Set aside	Set Aside	Various/TBD	500,000	_	_	_	_		_		500,000	_	_	Sales & Use Tax	
3100003 3100003		rransic service expansion capital and Operating - set aside	Jet Malue	2029 Sales & Use Tax Subtotal - Transit:	500,000	<u> </u>		<u> </u>	<u> </u>			<u> </u>	500,000	<u> </u>	<u> </u>	Jaies & Use Iax	
				2029 Transportation Subtotal - Transit:	-	-	-	-	-				-		-	_	
				2029 Subtotal - Transit:	500,000	-	-		-	-		-	500,000		-		
																=	
				2029 Sales & Use Tax Subtotal:	30,468,679	-	-			-			29,118,679	-	1,350,000	_	
				2029 Transportation Subtotal:	43,594,195	2,509,276	7,500,000		14,929,242	6,500,000			-	7,531,677	174,000	_	
			2029 Grand Total:		74,062,874	2,509,276	7,500,000	-	14,929,242	6,500,000	250,000	4,200,000	29,118,679	7,531,677	1,524,000		



5 Year Summary By Year	Annual Cost	City	Federal	State	СЅАН	Transportation Advancement Account	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City
2025	80,411,832	4,530,128	2,500,000	1,450,000	22,901,278	9,670,000	250,000	4,200,000	22,183,260	8,144,724	4,582,442
2026	120,349,513	6,578,558	10,935,080	7,693,816	34,413,901	9,069,879	250,000	4,200,000	32,464,437	14,088,222	655,620
2027	94,410,322	5,445,790	12,401,760	-	36,381,722	8,248,768	250,000	4,200,000	21,951,205	5,531,077	-
2028	162,669,239	3,150,621	10,500,000	24,348,800	15,785,454	8,589,000	250,000	3,945,000	81,733,413	8,328,571	6,038,380
2029	74,062,874	2,509,276	7,500,000	-	14,929,242	6,500,000	250,000	4,200,000	29,118,679	7,531,677	1,524,000
5-YEAR TOTAL:	531,903,780	22,214,373	43,836,840	33,492,616	124,411,597	42,077,647	1,250,000	20,745,000	187,450,994	43,624,271	12,800,442

5 Year Summary By Goal	5-YEAR COST	City	Federal	State	СЅАН	Transportation Advancement Account	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City
PRESERVATION	72,650,000	900,000	5,500,000	-	23,330,000	30,300,000	1,250,000	6,520,000	-	4,850,000	-
MANAGEMENT	111,187,812	5,182,122	12,336,840	5,492,616	29,877,966	3,287,768	-	5,375,000	21,176,000	28,459,500	-
REPLACEMENT	178,712,500	10,650,000	14,000,000	-	46,396,000	3,442,500	-	1,400,000	100,751,000	250,000	1,823,000
EXPANSION	106,518,205	-	10,000,000	28,000,000	-	2,044,879	-	4,200,000	48,765,763	2,530,121	10,977,442
RESOURCES	60,415,263	5,482,251	2,000,000	-	24,807,631	3,002,500	-	3,250,000	14,338,231	7,534,650	-
TRANSIT	2,420,000	-	-	-	-	-	-	-	2,420,000	-	-
5-YEAR TOTAL:	531,903,780	22,214,373	43,836,840	33,492,616	124,411,597	42,077,647	1,250,000	20,745,000	187,450,994	43,624,271	12,800,442

5 Year Summary: Transportation	Annual Cost	City	Federal	State	СЅАН	Transportation Advancement Account	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City
2025	53,186,130	4,290,128	2,500,000	1,450,000	22,901,278	9,450,000	250,000	4,200,000	-	8,144,724	-
2026	71,784,256	4,567,058	4,395,080	1,642,616	34,413,901	8,227,379	250,000	4,200,000	-	14,088,222	-
2027	63,459,117	4,920,790	5,401,760	-	36,381,722	6,773,768	250,000	4,200,000	-	5,531,077	-
2028	40,548,646	3,150,621	500,000	-	15,785,454	8,589,000	250,000	3,945,000	-	8,328,571	-
2029	43,594,195	2,509,276	7,500,000	ı	14,929,242	6,500,000	250,000	4,200,000	-	7,531,677	174,000
5-YEAR TOTAL:	272,572,344	19,437,873	20,296,840	3,092,616	124,411,597	39,540,147	1,250,000	20,745,000	ı	43,624,271	174,000

5 Year Summary: Sales & Use Tax	Annual Cost	City	Federal	State	CSAH	Transportation Advancement Account	Gravel Tax & Other	Wheelage Tax	Transportation Sales Tax	County Funds	Advance Fund City
2025	27,225,702	240,000	-	-	-	220,000	-	-	22,183,260	-	4,582,442
2026	48,565,257	2,011,500	6,540,000	6,051,200	-	842,500	-	-	32,464,437	-	655,620
2027	30,951,205	525,000	7,000,000	-	-	1,475,000	-	-	21,951,205	-	-
2028	122,120,593	-	10,000,000	24,348,800	-	-	-	-	81,733,413	-	6,038,380
2029	30,468,679	-	-	-	-	-	-	-	29,118,679	-	1,350,000
5-YEAR TOTAL:	259,331,436	2,776,500	23,540,000	30,400,000	-	2,537,500	-	-	187,450,994	-	12,626,442

2025 - 2029 TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM - REVENUE

5 Year Summary By Year	ANNUAL CONST	CITY SHARE (1)	FEDERAL	STATE	CSAH	TAA	GRAVEL TAX & OTHER	WHEELAGE TAX	TRANSPORTATION SALES TAX	COUNTY FUNDS	ADVANCE FUND CITY ⁽⁶⁾
2025	80,411,832	4,530,128	2,500,000	1,450,000	22,901,278	9,670,000	250,000	4,200,000	22,183,260	8,144,724	4,582,442
2026	120,349,513	6,578,558	10,935,080	7,693,816	34,413,901	9,069,879	250,000	4,200,000	32,464,437	14,088,222	655,620
2027	94,410,322	5,445,790	12,401,760	-	36,381,722	8,248,768	250,000	4,200,000	21,951,205	5,531,077	-
2028	162,669,239	3,150,621	10,500,000	24,348,800	15,785,454	8,589,000	250,000	3,945,000	81,733,413	8,328,571	6,038,380
2029	74,062,874	2,509,276	7,500,000	-	14,929,242	6,500,000	250,000	4,200,000	29,118,679	7,531,677	1,524,000
5-YEAR TOTAL:	531,903,780	22,214,373	43,836,840	33,492,616	124,411,597	42,077,647	1,250,000	20,745,000	187,450,994	43,624,271	12,800,442

COUNTY LEVY, WHEELAGE TAX AND GRAVEL TAX

REVENUE:	County Levy (2)	Wheelage Tax ⁽³⁾	Gravel Tax ⁽⁴⁾	Total Revenue - County	Cost of Projects Programmed (w/Balance, Levy, Gravel Tax	Use of Balance	Cumulative Year End Balance ⁽⁵⁾
County Funds					& Other)	Est. Bal 12.31.2024	35,000,000
2025	-	4,200,000	250,000	4,450,000	12,594,724	(8,144,724)	26,855,276
2026	-	4,200,000	250,000	4,450,000	18,538,222	(14,088,222)	12,767,054
2027	-	4,200,000	250,000	4,450,000	9,981,077	(5,531,077)	7,235,977
2028	-	4,200,000	250,000	4,450,000	12,523,571	(8,073,571)	(837,594)
2029	-	4,200,000	250,000	4,450,000	11,981,677	(7,531,677)	(8,369,271)
5-YEAR TOTAL:	-	21,000,000	1,250,000	22,250,000	65,619,271		

COUNTY STATE AID HIGHWAY, FLEXIBLE HIGHWAY AND MOTOR VEHICLE LEASE SALES TAX

REVENUE: CSAH, Flexible Highway &	State Aid "CSAH" Construction (7) (Est Beg. Balance)	State Aid "CSAH"	Flexible Highway Account ⁽⁷⁾	Motor Vehicle Lease Sales Tax	- CSAH, Flex	State Aid "CSAH" Cost	Individual Year End Balance	Cumulative Year End Balance
MVLST	10,000,000	Maintenance ⁽⁸⁾	4,500,000		Hwy, MVLST	Est. Balance - 12.31.	2024	14,500,000
2025	15,005,773	1,200,000	2,105,283	7,086,181	25,397,237	22,901,278	2,495,959	16,995,959
2026	15,200,848	1,215,600	2,132,652	7,178,301	25,727,401	34,413,901	(8,686,500)	8,309,459
2027	15,398,459	1,231,403	2,160,376	7,271,619	26,061,857	36,381,722	(10,319,865)	(2,010,406)
2028	15,598,639	1,247,411	2,188,461	7,366,150	26,400,661	15,785,454	10,615,207	8,604,802
2029	15,801,421	1,263,627	2,216,911	7,461,910	26,743,870	14,929,242	11,814,628	20,419,430
5-YEAR TOTAL:	87,005,141	6,158,041	15,303,683	36,364,162	130,331,027	124,411,597		

SALES & USE TAX

REVENUE:	Beg. Balance	Estimated Revenue ⁽¹⁰⁾	SUT Expenditures	SUT Transfer to Parks CIP	Cumulative Year End Balance	
Sales & Use Tax	Est. Balance - 12.31.202	4			78,000,000	
2025	78,000,000	24,430,639	22,183,260	1,325,000	78,922,379	
2026	78,922,379	25,481,156	32,464,437	1,325,000	70,614,099	
2027	70,614,099	26,576,846	21,951,205	1,325,000	73,914,740	
2028	73,914,740	27,719,651	81,733,413	1,325,000	18,575,978	
2029	18,575,978	28,911,596	29,118,679	1,325,000	17,043,894	
5-YEAR TOTAL:	320,027,195	133,119,888	187,450,994	6,625,000		

TRANSPORTATION ADVANCEMENT ACCOUNT (TAA)

REVENUE:				TAA - Active	Transportation (41.5%)			TAA - Rehabilitation (41.5%)				TAA - Other (Complete Streets, Transit) (17.0%)				
Transportation Advancement Account	Estimated Revenue ⁽¹¹⁾	Estimated Revenue Target Share	Target Share + Prior Year End Balance	CIP Expenses	Transfer to Facilities	Transfer to Parks CIP	TAA - AT Total Expenses	Cumilative Year End Balance	Estimated Revenue Target Share	Target Share + Prior Year End Balance	CIP Expenses	Cumilative Year End Balance	Estimated Revenue Target Share	Target Share + Prior Year End Balance		Cumilative Year End Balance	TAA Total Expenditures
		Est. Balance - 12.31.202	4					-	Est. Balance - 12.31	.2024		3,183,876	Est. Balance - 12.31	.2024		-	
2025	12,124,793	5,031,789	5,031,789	600,000	100,000	4,331,789	5,031,789	-	5,031,789	8,215,665	8,200,000	15,665	2,061,215	2,061,215	870,000	1,191,215	14,101,789
2026	12,609,785	5,233,061	5,233,061	600,000	100,000	4,533,061	5,233,061	-	5,233,061	5,248,726	5,200,000	48,726	2,143,663	3,334,878	3,269,879	64,999	13,702,940
2027	13,114,176	5,442,383	5,442,383	600,000	100,000	4,742,383	5,442,383	-	5,442,383	5,491,109	5,400,000	91,109	2,229,410	2,294,409	2,248,768	45,641	13,091,151
2028	13,638,743	5,660,078	5,660,078	600,000	100,000	4,960,078	5,660,078	-	5,660,078	5,751,187	5,700,000	51,187	2,318,586	2,364,227	2,289,000	75,227	13,649,078
2029	14,184,293	5,886,482	5,886,482	600,000	100,000	5,186,482	5,886,482	-	5,886,482	5,937,669	5,900,000	37,669	2,411,330	2,486,557	-	2,486,557	11,786,482
5-Year Total:	65,671,790	27,253,793	27,253,793	3,000,000	500,000	23,753,793	27,253,793		27,253,793	30,644,356	30,400,000		11,164,204	12,541,287	8,677,647		66,331,440

NOTE

- (1) Cost share policy subject to change; actual project cost to be determined based on adopted County Policy at time of Joint Powers Agreement (JPA)
- (2) County Levy Revenue removed in 2023.
- (3) Potential change/increase in years 2024-2028
- (4) Gravel Tax Revenue revised Aug. 19, 2022
- (5) Estimated Fund Balance
- (6) County advance funding city share; reimbursement terms per JPA
- (7) Estimated allocation based on MMB Forecast for 2025-2028 as of July 2024.
- (8) State Aid "CSAH" Maintenance transfer to Construction CIP (\$1.2M in 2024, with 1.3% increase each year)
- (9) Based on State forecast
- (10) Revenue assumptions are based on MMB February 2024 forecast for years 2025-2029 with an annual average of 4.3% applied.
- (11) Revenue assumptions are based on MMB projections. Revenue includes Transportation Advancement Account funds and Metro Sales Tax funds.



Board of Commissioners

Request for Board Action

Item Number: DC-3751 **Agenda #:** 11.3 **Meeting Date:** 9/24/2024

DEPARTMENT: Parks, Facilities, and Fleet Management

FILE TYPE: Consent Action

TITLE

Authorization To Execute Agreement With Northern States Power Company For Relocation Of Overhead Power Utilities Along Trunk Highway 3 (S Robert Trail) In Eagan, Veterans Memorial Greenway, Project P00147

PURPOSE/ACTION REQUESTED

Authorize the execution of a utility reimbursement agreement with Northern States Power Company, a Minnesota corporation ("Xcel Energy"), for the relocation of overhead power along Trunk Highway 3 as part of the Veterans Memorial Greenway Project P00147 in Eagan (Attachment: Location Map).

SUMMARY

To provide a safe and efficient greenway system, Dakota County is proceeding with the Veterans Memorial Greenway Project. Veterans Memorial Greenway, Phase II, will entail the construction of about two miles of shared use trail, including a bridge over State Trunk Highway 3, in Eagan and Inver Grove Heights.

The adopted alignment intersects an existing Xcel Energy overhead transmission line within Minnesota Department of Transportation right of way. The relocation of the transmission line to a buried facility is required and will be done in advance of the project's construction work.

To proceed with project development for Veterans Memorial Greenway, Xcel Energy requested that Dakota County enter into an agreement for reimbursement and relocation of the transmission line. The Xcel Energy relocation agreement provides for payment of contractual obligations before commencing the work. Payments must be made to displaced utility facilities at the time they are needed to relocate.

Xcel Energy estimates the cost of relocating its facilities, including engineering, materials, and construction, is \$49,721.88. Actual costs will be determined at the completion of construction. Xcel Energy and Dakota County have designed the construction and relocation projects to minimize relocations' associated costs. To limit the potential for relocation cost increases, there has been early and continuous engineering coordination with Xcel Energy.

RECOMMENDATION

Staff recommends the execution of a reimbursement agreement in an amount not to exceed \$49,721.88 with Xcel Energy for the relocation of overhead power associated with Veterans Memorial Greenway, Phase II.

Item Number: D	C-3751	Agenda #: 11.3	Meeting Date: 9/24/2024					
EXPLANATION OF FISCAL/FTE IMPACTS There is currently \$22,395,645 allocated within Parks Capital Improvement Program. Sufficient funds are available for the recommended reimbursement agreement.								
□ None □ Amendme	☑ Current budget ent Requested	☐ Other ☐ New FTE(s) reque	sted					
	ne Veterans Memorial Gree		(County Project P00147) will entail					

the construction of about two miles of shared use trail, including a bridge over State Trunk Highway 3, in Eagan and Inver Grove Heights; and

WHEREAS, Northern States Power Company (Xcel Energy) operates overhead power adjacent to Trunk Highway 3 in proximity to County Project P00147; and

WHEREAS, to avoid impact with a new multi-use trail bridge facility, County Project P00147 requires the relocation of Xcel Energy overhead power facilities; and

WHEREAS, Xcel Energy requests reimbursement for \$49,721.88 of the impacted overhead facilities, including overhead spans and utility poles, due to the facilities falling within Minnesota Department of Transportation right of way; and

WHEREAS, Xcel Energy estimates the cost share of relocating the overhead facilities to underground cabling, to be \$49,721.88; and

WHEREAS, in order to proceed with construction, Dakota County must execute an agreement with Xcel Energy to identify costs and responsibilities associated with the relocation of the overhead power facility; and

WHEREAS, staff recommends the execution of a reimbursement agreement with Xcel Energy for the relocation of its overhead power facility adjacent to Trunk Highway 3 in an estimated amount of \$49,721.88.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Physical Development Director to execute the agreement with Northern States Power Company, a Minnesota corporation (Xcel Energy), for the final design, materials, and construction of the relocation of the overhead power facilities in the amount of the actual costs currently estimated at \$49,721.88, subject to approval by the County Attorney's Office as to form.

PREVIOUS BOARD ACTION

24-185; 4/9/24

ATTACHMENTS

Attachment: Project Location Map Attachment: Relocation Plan

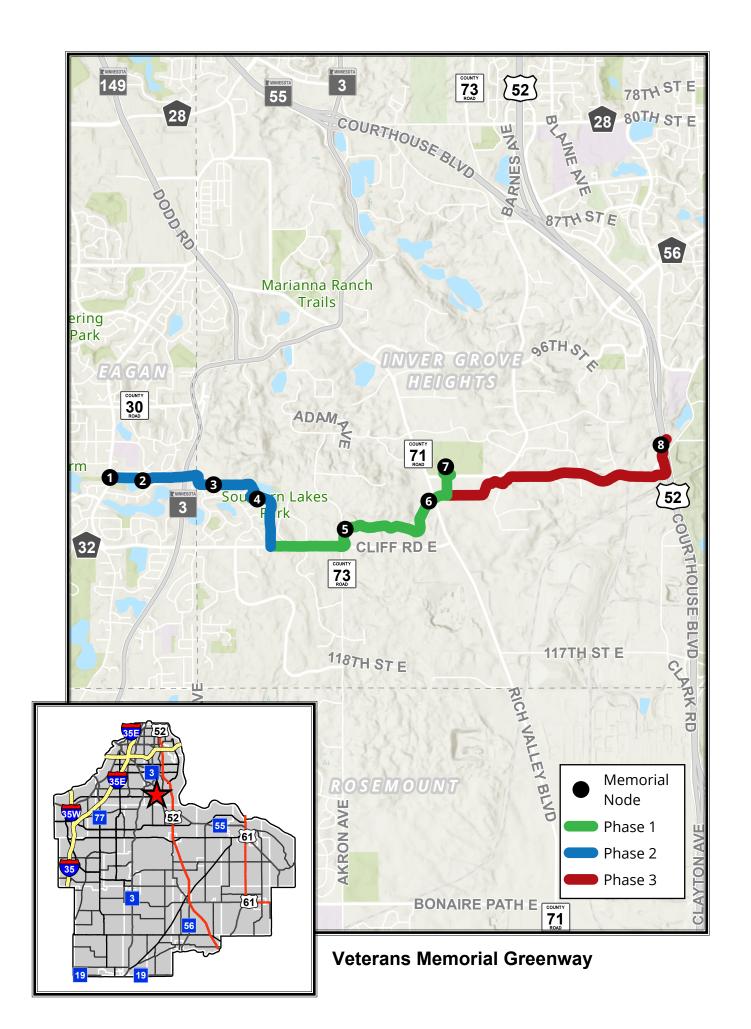
BOARD GOALS

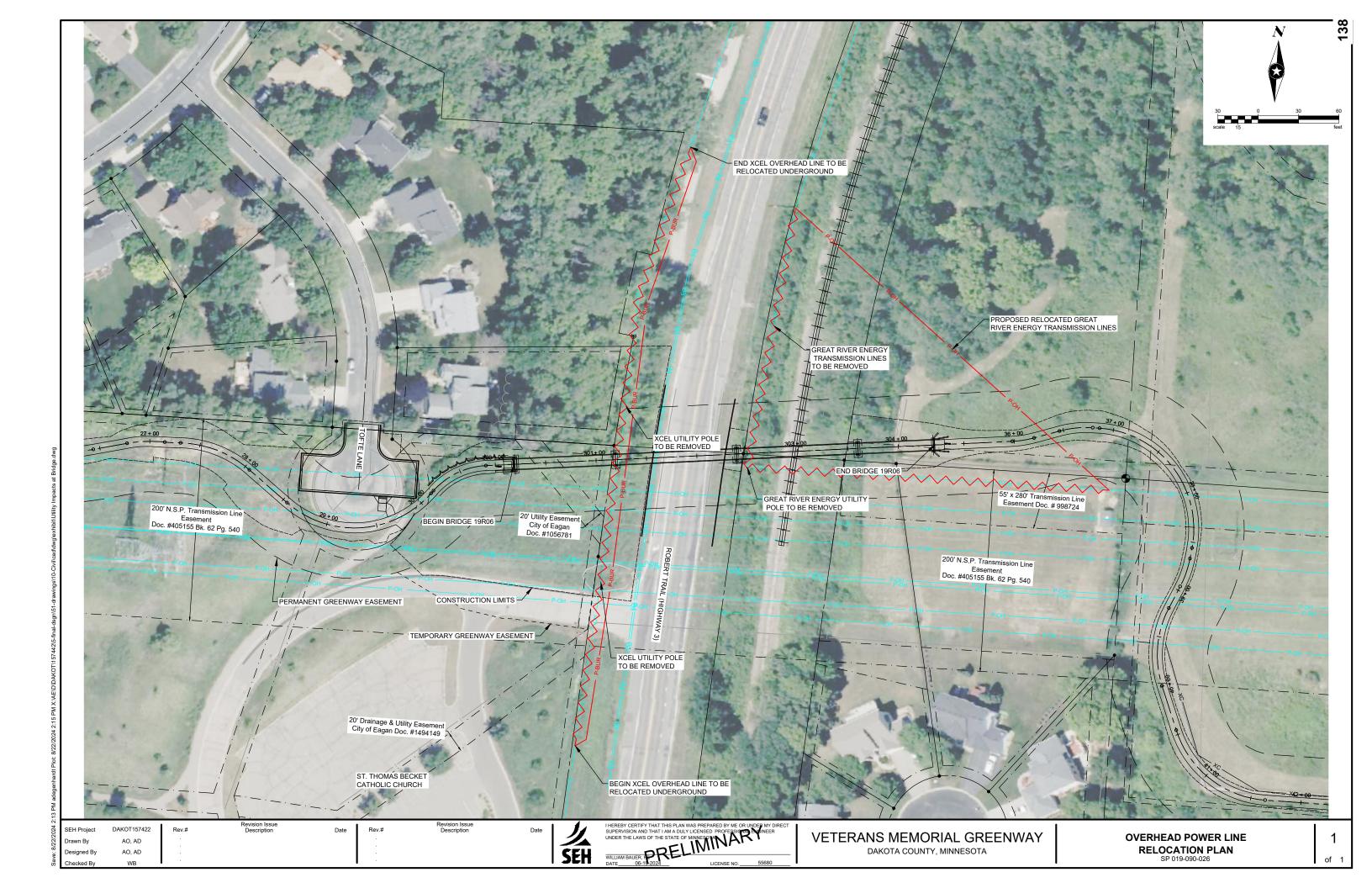
☑ A Great Place to Live

☑ A Healthy Environment

Item Number: DC-3751	Agen	da #: 11.3	Meeting Date: 9/24/2024
☐ A Successful Place for Business and	d Jobs	☐ Excellence	e in Public Service
CONTACT			

Department Head: Niki Geisler Author: Tony Wotzka







Board of Commissioners

Request for Board Action

Item Number: DC-3753 Agenda #: 11.4 **Meeting Date:** 9/24/2024

DEPARTMENT: Parks, Facilities, and Fleet Management

FILE TYPE: Consent Action

TITLE

Authorization To Execute Joint Powers Agreement With City Of Eagan And City Of Inver Grove Heights For Final Engineering And Construction Of Mendota-Lebanon Hills Greenway, County Project 2000404

PURPOSE/ACTION REQUESTED

Authorize executing a joint powers agreement (JPA) with the City of Eagan and the City of Inver-Grove Heights for a Greenway Collaborative project that will include final design and construction of a portion of the Mendota-Lebanon Hills Greenway and the reconstruction of Argenta Trail along the border of the cities of Eagan and Inver Grove Heights, County Project (CP) 2000404.

SUMMARY

To promote a safe and efficient greenway system, Dakota County is partnering with the City of Eagan and the City of Inver Grove Heights on CP 2000404. Dakota County completed a feasibility analysis for the Mendota-Lebanon Hills Greenway in 2023 that analyzed alignments that paralleled Argenta Trail and urbanized the existing rural cross-section of Argenta Trail that exists today. It is mutually desirable by the cities to reconstruct Argenta Trail along the municipal boundary from approximately 500 feet north of the intersection of Argenta Trail and Trunk Highway 149 to the north side of the intersection of Opperman Drive and to include the construction of a multi-use regional trail to be part of the future alignment of the Mendota-Lebanon Hills Greenway (Attachment: Location Map). All improvements would be completed in one project, and the County and cities will share project responsibilities and project costs. County staff recommend using the Greenway Collaborative setaside for the County's costs.

A JPA with the Cities is necessary to define County and City design, construction, and cost participation for CP 2000404. The City of Eagan is the lead interagency project and will be administering the contract with the consulting engineer (Attachment: Engineering Estimate). The project will consist of surface and stormwater improvements, watermain improvements, sanitary sewer improvements, roadway improvements, and greenway improvements. Dakota County will only be responsible for those costs directly associated with the Greenway improvements and will follow the 85 percent County, 15 percent City Greenway Collaborate Cost Participation Practice (Attachment: Construction Estimate). A subsequent Supplemental Maintenance Agreement will follow upon construction completion.

RECOMMENDATION

Staff recommends executing a JPA with the City of Eagan and City of Inver Grove Heights to define design, construction, and cost-share responsibilities for CP 2000404, which includes project layout,

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	-	

administration and engineering costs, and construction administration roles and responsibilities.

EXPLANATION OF FISCAL/FTE IMPACTS

County Project 2000404 is a City-led design and construction project. Budget for construction and design is included within the 2024 Parks Capital Improvement Program within the Greenway Collaborative Set-Aside.

□ None	□ Current budget	☐ Other
□ Amendmer	it Requested	☐ New FTE(s) requested

RESOLUTION

WHEREAS, to promote a safe and efficient greenway system, Dakota County is proceeding with County Project (CP) 2000404; and

WHEREAS, Argenta Trail is owned and maintained by the Cities of Eagan and Inver Grove Heights; and

WHEREAS, the existing roadway is aging and requires reconstruction; and

WHEREAS, a 2023 Dakota County preliminary design and alignment study for the Mendota-Lebanon Hills Greenway regional trail identified an alignment adjacent to Argenta Trail; and

WHEREAS, it is considered mutually desirable to complete final engineering and construction to reconstruct Argenta Trail along the border of the cities of Eagan and Inver Grove Heights and include the construction of the future alignment of the Mendota-Lebanon Hills Greenway regional trail (CP 2000404); and

WHEREAS, the City of Eagan is the lead agency for CP 2000404 to administer the contract with the consulting engineering firm; and

WHEREAS, Dakota County is partnering with the City of Eagan and the City of Inver Grove Heights for CP 2000404: and

WHEREAS, a joint powers agreement with the City of Eagan and the City of Inver Grove Heights is necessary to define County and City design, construction, and cost participation for CP 2000404; and

WHEREAS, County and City engineering and construction costs for CP 2000404 will be in accordance with Greenway Collaborative Program Cost Share Practice, with the County's cost-share 85 percent and City's cost share 15 percent of Greenway project related items; and

WHEREAS, CP 2000404 funding is included in the 2024 Parks Capital Improvement Program in the Greenway Collaborative Set-Aside.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Physical Development Director to execute a joint powers agreement with the City of Eagan and City of Inver Grove Heights to proceed with County Project 2000404 for design and construction of the Mendota-Lebanon Hills Greenway adjacent to Argenta Trail from approximately 500 feet north of the intersection of Argenta Trail and Trunk Highway 149 to the north side of the

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intersection of Opperman Drive, subject to approval by the County Attorney's Office as to form.

PREVIOUS BOARD ACTION

22-140; 3/22/22

ATTACHMENTS

Attachment: Project Location Attachment: Construction Estimate Attachment: Engineering Estimate

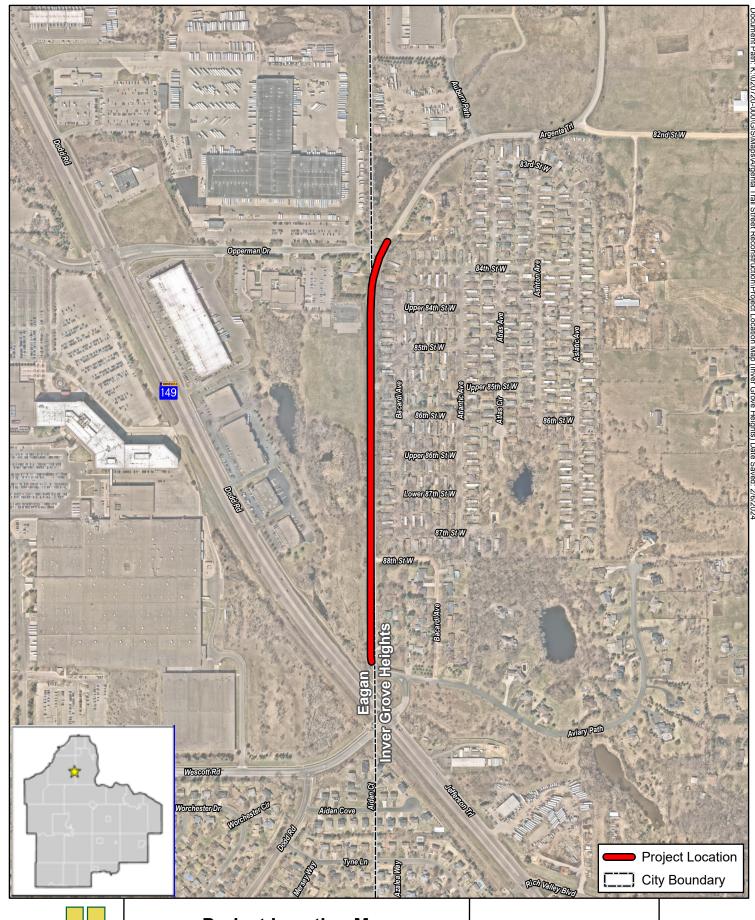
BOARD GOALS

□ A Great Place to Live	☑ A Healthy Environment
☐ A Successful Place for Business and Jobs	☐ Excellence in Public Service

CONTACT

Department Head: Niki Geisler

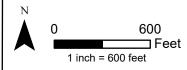
Author: Tony Wotzka





Project Location Map

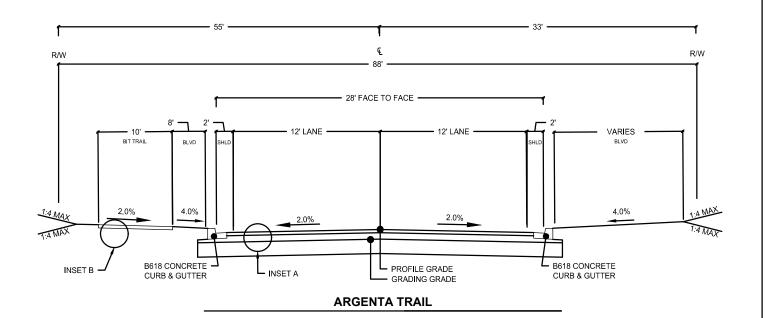
Argenta Trail Reconstruction Project City of Inver Grove Heights, Minnesota

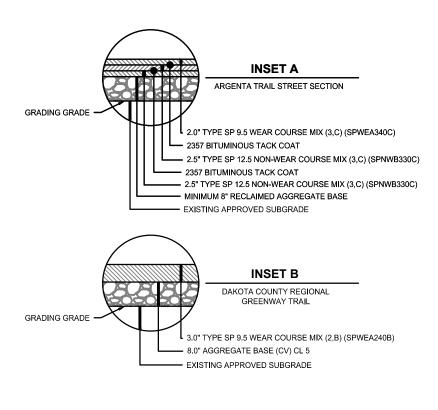




CITY OF EAGAN

CITY OF INVER GROVE HEIGHTS







ARGENTA TRAIL RECONSTRUCTION PROJECT
TYPICAL SECTION

CITY OF EAGAN, MN CITY OF INVER GROVE HEIGHTS, MN 1 OF 1

		OPINION OF PROBABI	_E COST					
	Project Location:	Argenta Trail Reconstruction Project City of Eagan & City of Inver Grove Heights City of Eagan: City Project No. 1377. City of Inver Grove Heights: City Proje	oot No. 2022 00F			Design By: Checked By:		MR
	WSB Project No:		CLINO. 2025-09E.			Date:		3/26/20
Item	MnDOT	Description	Unit	Estimated Total	Es	timated Unit	Es	stimated Tota
No.	Specification No.	'	Unit	Quantity		Price		Cost
	face Improvements							0
1	2021.501 2104.502	MOBILIZATION	LS	1	\$	25,800.00	\$	25,800.0
3	2104.502	SALVAGE MAIL BOX SUPPORT REMOVE SIGN	EACH EACH	6 15	\$	100.00 50.00	\$	600.0 750.0
4	2104.502	REMOVE CURB & GUTTER	L F	235	\$	8.00	\$	1,880.0
5	2104.503	SAWING BIT PAVEMENT (FULL DEPTH)	LF	95	\$	4.00	\$	380.
6	2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LF	15	\$	5.00	\$	75.
7	2104.504	REMOVE BITUMINOUS DRIVEWAY PAVEMENT	SY	100	\$	2.00	\$	200.0
8	2104.504	REMOVE CONCRETE DRIVEWAY PAVEMENT	SY	29	\$	15.00	\$	435.0
9	2104.601	SALVAGE AND REINSTALL LANDSCAPE STRUCTURES	LS	1	\$	1,000.00	\$	1,000.0
10	2106.507	EXCAVATION - COMMON	CY	163	\$	30.00	\$	4,878.
11	2106.507	EXCAVATION - SUBGRADE	CY	130	\$	30.00	\$	3,902.
12 13	2123.610 2130.523	STREET SWEEPER (WITH PICKUP BROOM) WATER	HOUR MGAL	8 39	\$	250.00 130.00	\$	2,000. 5,073.
14	2211.507	AGGREGATE BASE (CV) CLASS 5	CY	87	\$	35.00	\$	3,035.
15	2112.519	SUBGRADE PREPARATION	RDST	21	\$	600.00	\$	12,600.
16	2215.504	FULL DEPTH RECLAMATION	SY	7805	\$	7.00	\$	54,635.
17	2231.603	JOINT ADHESIVE	LF	4200	\$	4.00	\$	16,800.
18	2360.504	TYPE SP 9.5 WEAR CRS MIX(2,B)3.0" THICK	SY	100	\$	46.00	\$	4,600.
19	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	882	\$	90.00	\$	79,376.
20	2360.509	TYPE SP 12.5 NON WEAR COURSE MIX (3,C)	TON	2205	\$	87.00	\$	191,827.
21	2531.503	CONCRETE CURB & GUTTER DESIGN B618	LF	2095	\$	30.00	\$	62,850.
22	2540.602	TEMPORARY MAIL BOX	EACH	6	\$	100.00	\$	600.
23	2540.602	INSTALL MAIL BOX SUPPORT	EACH	6	\$	300.00	\$	1,800.
24	2540.602	MAIL BOX	EACH	6	\$	250.00	\$	1,500.0
25 26	2563.601 2564.502	TRAFFIC CONTROL INSTALL SIGN	LS EACH	2	\$	25,000.00 180.00	\$	25,000. 360.
27	2564.518	SIGN PANELS TYPE C	SF	90	\$	45.00	\$	4,050.
28	2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER	LF	1920	\$	3.00	\$	5,760.
29	2574.508	FERTILIZER TYPE 3	LB	100	\$	4.00	\$	400.
30	2575.504	ROLLED EROSION PREVENTION CATEGORY 20	SY	480	\$	2.00	\$	960.
31	2575.505	SEEDING	ACRE	1	\$	4,000.00	\$	4,000.
32	2575.508	HYDRAULIC BONDED FIBER MATRIX	LB	1488	\$	5.00	\$	7,440.
33	2582.503	4" DBLE SOLID LINE MULTI COMP	LF	1200	\$	3.00	\$	3,600.
34	2582.503	4" SOLID LINE MULTI COMP	LF	6700	\$	1.50	\$	10,050.
35	2582.503	4" BROKEN LINE MULTI COMP	LF	1200	\$	1.50	\$	1,800.0
				CONSTR			\$	540,018.3 54,001.3
				INDIRECT CO	ST		\$	594,020. 166,325.
Sto	rm Sewer Improve	ments				TOTAL	\$	760,345.
36	2021.501	MOBILIZATION	LS	1	\$	13,200.00	\$	13,200
37	2104.504	REMOVE METAL CULVERT	LF	65	\$	15.00	\$	975
38	2503.503	15" RC PIPE SEWER DES 3006 CL V	LF	160	\$	85.00	_	13,600
39	2503.503	18" RC PIPE SEWER DES 3006 CL V	LF	2025	\$	90.00	\$	182,250
40	2503.602	CONNECT INTO EXISTING DRAINAGE STRUCTURE	EACH	1	\$	1,500.00	\$	1,500
41 42	2506.502 2506.503	ADJUST FRAME & RING CASTING CONST DRAINAGE STRUCTURE DES 48-4020	EACH L F	60	\$	550.00 750.00	\$	1,100 45.000
42 43	2506.503	CONST DRAINAGE STRUCTURE DES 48-4020 CONST DRAINAGE STRUCTURE DESIGN SPEC (2'X3')	EACH	5	\$	3,000.00	\$	15,000
43 44	2573.502	STORM DRAIN INLET PROTECTION	EACH	17	\$	200.00	_	3,400
•	20.0.002		1 2.011			TION TOTAL		276,025
				CONTINGEN		TOTAL (10%)	\$	27,602
				INDIRECT CO	ST	SUBTOTAL FOTAL (28%)		303,627 85,015
						TOTAL	\$	388,643

		OPINION OF PRO	DBABLE COST				
	Project Location:	Argenta Trail Reconstruction Project City of Eagan & City of Inver Grove Heights City of Eagan: City Project No. 1377. City of Inver Grove Heights: C	Pity Project No. 2023-09F		Design By: Checked By:		JL MRH
	WSB Project No:		51ty F Toject No. 2025-05L.		Date:		3/26/2024
Item No.	MnDOT Specification No.	Description	Unit	Estimated Total Quantity	Estimated Unit Price	Esti	mated Total Cost
C. Wat	ermain Improveme	ents - City of Eagan	·				
45	2021.501	MOBILIZATION	LS	1	\$ 24,200.00	\$	24,200.00
46	2104.502	REMOVE GATE VALVE & BOX	EACH	3	\$ 350.00	\$	1,050.00
47	2104.503	REMOVE WATER MAIN	LF	935	\$ 20.00	\$	18,700.00
48	2504.602	CONNECT TO EXISTING WATER MAIN	EACH	3	\$ 1,800.00	\$	5,400.00
49	2504.602	HYDRANT	EACH	4	\$ 8,000.00	\$	32,000.00
50	2504.602	6" GATE VALVE & BOX	EACH	4	\$ 2,500.00	\$	10,000.00
51	2504.602	8" GATE VALVE & BOX	EACH	4	\$ 4,200.00	\$	16,800.00
52 53	2504.603 2504.603	6" WATERMAIN DUCTILE IRON CL 52 8" WATERMAIN DUCTILE IRON CL 52	LF LF	200 2600	\$ 100.00 \$ 140.00	\$	20,000.00
54	2504.608	DUCITLE IRON FITTINGS	LB	800	\$ 20.00	\$	16,000.00
- 54	2504.006	DUCITLE IRON FITTINGS	Lb		RUCTION TOTAL		508,150.00
					CY TOTAL (10%)		50,815.00
				INDIDEOT OO	SUBTOTAL		558,965.00
				INDIRECT CO	ST TOTAL (28%) TOTAL	\$	156,510.20 715,475.20
D. Wat	er Service Extensi	ons - City of Inver Grove Heights			TOTAL	<u> </u>	7 10,470.20
55	2021.501	MOBILIZATION	LS	1	\$ 1,500.00	\$	1,500.00
56	2504.602	1" CURB STOP & BOX	EACH	5	\$ 1,000.00	\$	5,000.00
57	2504.602	1" CORPORATION STOP	EACH	5	\$ 700.00	\$	3,500.00
58	2504.603	1" TYPE K COPPER PIPE	LF	285	\$ 70.00	\$	19,950.00
			·	CONSTR	RUCTION TOTAL	\$	29,950.00
l							
					CY TOTAL (10%)	\$	2,995.00
				CONTINGEN	CY TOTAL (10%) SUBTOTAL	\$	2,995.00 32,945.00
				CONTINGEN	CY TOTAL (10%)	\$ \$ \$	2,995.00
E. San	itary Sewer Improv	rements Connect to Eagan System - City of Inver Grove Heights		CONTINGEN	SUBTOTAL (10%) SUBTOTAL ST TOTAL (28%)	\$ \$ \$	2,995.00 32,945.00 9,224.60
59	2021.501	MOBILIZATION	LS	INDIRECT CO	SUBTOTAL (10%) SUBTOTAL ST TOTAL (28%) TOTAL \$ 4,900.00	\$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00
59 60	2021.501 2451.607	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV)	LS C Y	INDIRECT CO	SUBTOTAL (10%) SUBTOTAL ST TOTAL (28%) TOTAL \$ 4,900.00 \$ 60.00	\$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00 7,200.00
59 60 61	2021.501 2451.607 2503.503	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER	LS C Y L F	1	SUBTOTAL (10%) SUBTOTAL ST TOTAL (28%) TOTAL \$ 4,900.00 \$ 60.00 \$ 65.00	\$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00 7,200.00 63,830.00
59 60 61 62	2021.501 2451.607 2503.503 2503.602	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN)	LS C Y L F EACH	1 1 120 982 1 1	SUBTOTAL (10%) SUBTOTAL (28%) TOTAL \$ 4,900.00 \$ 60.00 \$ 65.00 \$ 1,800.00	\$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00 7,200.00 63,830.00 1,800.00
59 60 61 62 63	2021.501 2451.607 2503.503 2503.602 2503.603	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER	LS CY LF EACH LF	1 1 120 982 1 1 982	\$ 4,900.00 \$ 65.00 \$ 1,800.00 \$ 4,000.00	\$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00 7,200.00 63,830.00 1,800.00 3,928.00
59 60 61 62 63 64	2021.501 2451.607 2503.503 2503.602 2503.603 2506.502	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY	LS C Y L F EACH L F EACH	1 1 120 982 1 982 2 2	\$\frac{4,900.00}{\$60.00}\$\$ \$1,800.00\$\$ \$1,100.00\$\$	\$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00 7,200.00 63,830.00 1,800.00 3,928.00 2,200.00
59 60 61 62 63 64 65	2021.501 2451.607 2503.503 2503.602 2503.603 2506.502 2506.602	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL	LS C Y L F EACH L F EACH EACH	1 1 120 982 1 982 2 2 2 2	\$\text{SUBTOTAL (10%)} \\ \text{SUBTOTAL (28%)} \\ \text{TOTAL (28%)} \\ \text{TOTAL} \\ \\$ 4,900.00 \\ \\$ 60.00 \\ \\$ 65.00 \\ \\$ 1,800.00 \\ \\$ 4.00 \\ \\$ 350.00 \\ \}	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00 7,200.00 63,830.00 1,800.00 3,928.00 700.00
59 60 61 62 63 64	2021.501 2451.607 2503.503 2503.602 2503.603 2506.502	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY	LS C Y L F EACH L F EACH	1	SUBTOTAL (10%) SUBTOTAL (28%) TOTAL \$ 4,900.00 \$ 60.00 \$ 65.00 \$ 1,800.00 \$ 4.00 \$ 1,100.00 \$ 350.00 \$ 350.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 7,200.00 63,830.00 1,800.00 3,928.00 2,200.00 700.00
59 60 61 62 63 64 65	2021.501 2451.607 2503.503 2503.602 2503.603 2506.502 2506.602	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL	LS C Y L F EACH L F EACH EACH	1	SUBTOTAL (10%) SUBTOTAL (28%) TOTAL \$ 4,900.00 \$ 60.00 \$ 65.00 \$ 1,800.00 \$ 1,100.00 \$ 1,100.00 \$ 350.00 \$ 600.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 7,200.00 63,830.00 1,800.00 3,928.00 2,200.00 18,000.00 18,000.00 102,558.00
59 60 61 62 63 64 65	2021.501 2451.607 2503.503 2503.602 2503.603 2506.502 2506.602	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL	LS C Y L F EACH L F EACH EACH	1	SUBTOTAL (10%) SUBTOTAL (28%) TOTAL \$ 4,900.00 \$ 60.00 \$ 65.00 \$ 1,800.00 \$ 1,00.00 \$ 1,100.00 \$ 600.00 \$ 350.00 \$ 600.00 \$ CUCTION TOTAL CY TOTAL (10%)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00 7,200.00 63,830.00 1,800.00 3,928.00 2,200.00 700.00 18,000.00 102,558.00 10,2558.00
59 60 61 62 63 64 65	2021.501 2451.607 2503.503 2503.602 2503.603 2506.502 2506.602	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL	LS C Y L F EACH L F EACH EACH	1	\$\text{SUBTOTAL (10%)} \\ \text{SUBTOTAL (28%)} \\ \text{TOTAL (28%)} \\ \text{TOTAL} \\ \$\frac{4,900.00}{60.00} \text{\$\frac{60.00}{65.00}} \\ \$\frac{60.00}{1,800.00} \text{\$\frac{4},900.00} \\ \$\frac{1,800.00}{30.00} \text{\$\frac{3}} \\ \$\frac{4,000}{30.00} \text{\$\frac{3}{60.00}} \\ \$\frac{60.00}{30.00} \text{\$\frac{3}{60.00}} \\ \$\frac{60.00}{30.00} \text{\$\frac{100.00}{30.00}} \\ \$\frac{100.00}{30.00} \$\frac{100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00 7,200.00 63,830.00 1,800.00 700.00 18,000.00 102,558.00 10,255.80 112,813.80
59 60 61 62 63 64 65	2021.501 2451.607 2503.503 2503.602 2503.603 2506.502 2506.602	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL	LS C Y L F EACH L F EACH EACH	1	SUBTOTAL (10%) SUBTOTAL (28%) TOTAL \$ 4,900.00 \$ 60.00 \$ 65.00 \$ 1,800.00 \$ 1,00.00 \$ 1,100.00 \$ 600.00 \$ 350.00 \$ 600.00 \$ CUCTION TOTAL CY TOTAL (10%)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00 7,200.00 63,830.00 1,800.00 3,928.00 2,200.00 18,000.00 102,558.00 10,2558.00
59 60 61 62 63 64 65 66	2021.501 2451.607 2503.503 2503.602 2503.603 2506.502 2506.602 2506.602	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL	LS C Y L F EACH L F EACH EACH	1	\$\text{SUBTOTAL (10%)} \\ \text{SUBTOTAL (28%)} \\ \text{TOTAL (28%)} \\ \text{\$\text{TOTAL (28%)}} \\ \$\text{\$\tex	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00 7,200.00 63,830.00 1,800.00 700.00 18,000.00 102,555.80 112,813.80 31,587.86
59 60 61 62 63 64 65 66	2021.501 2451.607 2503.503 2503.602 2503.603 2506.502 2506.602 2506.602	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL CONSTRUCT 48" DIA SANITARY MANHOLE	LS C Y L F EACH L F EACH EACH	1	SUBTOTAL (10%) SUBTOTAL (28%) TOTAL \$ 4,900.00 \$ 60.00 \$ 65.00 \$ 1,800.00 \$ 1,100.00 \$ 350.00 \$ 00.00 UCTION TOTAL CY TOTAL (10%) SUBTOTAL ST TOTAL (28%) TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00 7,200.00 63,830.00 1,800.00 700.00 18,000.00 102,555.80 112,813.80 31,587.86
59 60 61 62 63 64 65 66 F. San 67	2021.501 2451.607 2503.503 2503.602 2503.603 2506.502 2506.602 2506.603	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL CONSTRUCT 48" DIA SANITARY MANHOLE	LS C Y LF EACH LF EACH EACH LF EACH EACH C Y	1	\$\frac{4,900.00}{\$\frac{60.00}{\frac{60.00}{\$\frac{60.00}{	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00 7,200.00 63,830.00 1,800.00 2,200.00 700.00 18,000.00 102,558.00 10,2558.00 10,2558.00 144,401.66
59 60 61 62 63 64 65 66 F. San 67 68	2021.501 2451.607 2503.503 2503.602 2503.603 2506.502 2506.602 2506.603	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL CONSTRUCT 48" DIA SANITARY MANHOLE	LS C Y LF EACH LF EACH LF EACH LF EACH LF	1	\$\begin{align*} \text{CY TOTAL (10%)} \\ \text{SUBTOTAL (28%)} \\ \text{TOTAL (28%)} \\ \text{TOTAL (28%)} \\ \text{\$\frac{1}{2}\$} \\ \text{\$\frac{4}{2}\$} \\ \text{\$\frac{90}{2}\$} \\ \text{\$\frac{6}{2}\$} \\ \text{\$\frac{6}{2}\$} \\ \text{\$\frac{6}{2}\$} \\ \text{\$\frac{6}{2}\$} \\ \text{\$\frac{1}{2}\$} \\ \text{\$\frac{1}	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00 7,200.00 63,830.00 1,800.00 700.00 18,000.00 102,558.00 10,255.80 112,813.80 31,587.86 144,401.66
59 60 61 62 63 64 65 66 F. San 67 68 69 70	2021.501 2451.607 2503.503 2503.602 2503.602 2506.602 2506.603 itary Sewer Improv 2021.501 2451.607 2503.503 2503.602	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL CONSTRUCT 48" DIA SANITARY MANHOLE rements South of 88th Street - City of Inver Grove Heights MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER 8"x4" PVC WYE	LS C Y LF EACH LF EACH EACH LF EACH EACH C Y	1	\$ 4,900.00 \$ 4,900.00 \$ 65.00 \$ 1,100.00 \$ 65.00 \$ 1,100.00 \$ 65.00 \$ 1,100.00 \$ 70.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 4,900.00 7,200.00 63,830.00 1,800.00 700.00 18,000.00 102,558.00 112,813.80 31,587.86 144,401.66 3,800.00 3,245.00 3,000.00
59 60 61 62 63 64 65 66 F. San 67 68 69 70	2021.501 2451.607 2503.503 2503.602 2503.602 2506.602 2506.603 itary Sewer Improv 2021.501 2451.607 2503.503 2503.602 2503.602	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL CONSTRUCT 48" DIA SANITARY MANHOLE rements South of 88th Street - City of Inver Grove Heights MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER 8"x4" PVC WYE 4" PVC PIPE SEWER	LS C Y LF EACH LF EACH LF EACH LF C Y LF LS C Y LF EACH LF	1	\$\begin{array}{c} \text{TOTAL (10%)} \\ \text{SUBTOTAL (28%)} \\ \text{TOTAL (28%)} \\ \text{\$\text{TOTAL (28%)}} \\ \$\text{\$\tex	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 7,200.00 63,830.00 1,800.00 700.00 18,000.00 102,558.00 112,813.80 31,587.86 144,401.66 3,800.00 1,800.00 3,2425.00 3,245.00 3,045.00 2,100.00 2,200.00 2,200.00 2,200.00 2,200.00 3,245.00 3,045.00 20,100.00
59 60 61 62 63 64 65 66 F. San 67 68 69 70 71	2021.501 2451.607 2503.603 2503.602 2503.603 2506.502 2506.602 2506.603 itary Sewer Improv 2021.501 2451.607 2503.503 2503.602 2503.603	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL CONSTRUCT 48" DIA SANITARY MANHOLE Tements South of 88th Street - City of Inver Grove Heights MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER 8"x4" PVC WYE 4" PVC PIPE SEWER TELEVISING SANITARY SEWER	LS CY LF EACH LF EACH LF EACH LF CY LF LS CY LF EACH LF LS CY LF EACH LF	1	SUBTOTAL (10%) SUBTOTAL (28%) TOTAL \$ 4,900.00 \$ 60.00 \$ 65.00 \$ 1,800.00 \$ 1,100.00 \$ 350.00 \$ 600.00 SUCTION TOTAL CY TOTAL (10%) SUBTOTAL ST TOTAL (28%) TOTAL \$ 3,800.00 \$ 60.00 \$ 60.00 \$ 60.00 \$ 60.00 \$ 60.00 \$ 60.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 7,200.00 63,830.00 1,800.00 700.00 18,000.00 102,558.00 10,2558.00 112,813.80 31,587.86 144,401.66 3,800.00 1,800.00 37,245.00 2,000.00 20,100.00 2,292.00
59 60 61 62 63 64 65 66 F. San 67 68 69 70 71 72 73	2021.501 2451.607 2503.503 2503.602 2506.502 2506.602 2506.603 stary Sewer Improvements 2021.501 2451.607 2503.503 2503.603 2503.603 2503.603 2503.603	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL CONSTRUCT 48" DIA SANITARY MANHOLE TEMPORATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER 8"x4" PVC WYE 4" PVC PIPE SEWER TELEVISING SANITARY SEWER CASTING ASSEMBLY	LS C Y LF EACH LF EACH EACH LF EACH LF EACH LF LS C Y LF EACH LF EACH	1	\$\frac{4,900.00}{\\$ 4,900.00}\$ \$\frac{60.00}{\\$ 65.00}\$ \$\frac{60.00}{\\$ 1,100.00}\$ \$\frac{60.00}{\\$ 60.00}\$ \$\frac{7}{\\$ 60.00}\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 7,200.00 63,830.00 1,800.00 700.00 18,000.00 102,558.00 102,558.00 112,813.80 31,587.86 144,401.66 3,800.00 1,800.00 20,100.00 20,100.00 21,100.00
59 60 61 62 63 64 65 66 F. San 67 68 69 70 71 72 73	2021.501 2451.607 2503.503 2503.602 2506.502 2506.602 2506.603	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL CONSTRUCT 48" DIA SANITARY MANHOLE FORMER SOUTH OF 88th Street - City of Inver Grove Heights MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER 8"x4" PVC WYE 4" PVC PIPE SEWER TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL	LS C Y LF EACH LF EACH EACH LF EACH LF EACH LF LF LS C Y LF EACH LF EACH LF	1	\$\frac{4,900.00}{\\$ 60.00}\$ \$\frac{5.00}{\\$ 3,800.00}\$ \$\frac{60.00}{\\$ 65.00}\$ \$\frac{60.00}{\\$ 1,100.00}\$ \$\frac{60.00}{\\$ 60.00}\$ \$\frac{60.00}{\\$ 1,800.00}\$ \$\frac{60.00}{\\$ 1,800.00}\$ \$\frac{60.00}{\\$ 1,100.00}\$ \$\frac{60.00}{\\$ 60.00}\$ \$\frac{60.00}{\\$ 60.00}\$ \$\frac{60.00}{\\$ 60.00}\$ \$\frac{60.00}{\\$ 1,100.00}\$ \$\frac{60.00}{\\$ 3,00.00}\$ \$\frac{60.00}{\\$ 1,100.00}\$ \$\frac{60.00}{\\$ 1,100.00}\$ \$\frac{100.00}{\\$ 1,100.00}\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 7,200.00 63,830.00 1,800.00 700.00 18,000.00 102,558.00 112,813.80 31,587.86 144,401.66 3,800.00 1,800.00 37,245.00 3,000.00 20,100.00 2,100.00 1,100.00 350.00
59 60 61 62 63 64 65 66 F. San 67 68 69 70 71 72 73	2021.501 2451.607 2503.503 2503.602 2506.502 2506.602 2506.603 stary Sewer Improvements 2021.501 2451.607 2503.503 2503.603 2503.603 2503.603 2503.603	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL CONSTRUCT 48" DIA SANITARY MANHOLE TEMPORATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER 8"x4" PVC WYE 4" PVC PIPE SEWER TELEVISING SANITARY SEWER CASTING ASSEMBLY	LS C Y LF EACH LF EACH EACH LF EACH LF EACH LF LS C Y LF EACH LF EACH	1	\$\frac{4,900.00}{\\$ 4,900.00}\$ \$\frac{65.00}{\\$ 1,100.00}\$ \$\frac{350.00}{\\$ 65.00}\$ \$\frac{350.00}{\\$ 60.00}\$ \$\frac{65.00}{\\$ 1,800.00}\$ \$\frac{350.00}{\\$ 600.00}\$ \$\frac{65.00}{\\$ 1,000.00}\$ \$\frac{65.00}{\\$ 1,000.00}\$ \$\frac{60.00}{\\$ 60.00}\$ \$\frac{65.00}{\\$ 60.00}\$ \$\frac{65.00}{\\$ 65.00}\$ \$\frac{65.00}{\\$ 60.00}\$ \$\frac{65.00}{\\$ 60.00}\$ \$\frac{60.00}{\\$ 60.00}\$ \$\frac{60.00}{\\$ 1,100.00}\$ \$\frac{60.00}{\\$ 60.00}\$ \$\frac{60.00}{\\$ 60.00}\$ \$\frac{60.00}{\\$ 60.00}\$ \$\frac{60.00}{\\$ 60.00}\$ \$\frac{60.00}{\\$ 60.00}\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 4,900.00 7,200.00 63,830.00 1,800.00 700.00 18,000.00 102,558.00 112,813.80 31,587.86 144,401.66 3,800.00 37,245.00 3,000.00 2,292.00 1,100.00 9,000.00
59 60 61 62 63 64 65 66 F. San 67 68 69 70 71 72 73	2021.501 2451.607 2503.503 2503.602 2506.502 2506.602 2506.603	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL CONSTRUCT 48" DIA SANITARY MANHOLE FORMER SOUTH OF 88th Street - City of Inver Grove Heights MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER 8"x4" PVC WYE 4" PVC PIPE SEWER TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL	LS C Y LF EACH LF EACH EACH LF EACH LF EACH LF LF LS C Y LF EACH LF EACH LF	1	\$\frac{4,900.00}{\$\\$ 60.00}\$ \$\frac{350.00}{\$\\$ 350.00}\$ \$\frac{360.00}{\$\\$ 60.00}\$ \$\frac{60.00}{\$\\$ 60.00}\$ \$\frac{60.00}{\$\\$ 60.00}\$ \$\frac{60.00}{\$\\$ 600.00}\$ \$\frac{60.00}{\$\\$ 600.00}\$ \$\frac{60.00}{\$\\$ 600.00}\$ \$\frac{60.00}{\$\\$ 60.00}\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 4,900.00 7,200.00 63,830.00 1,800.00 700.00 18,000.00 102,558.00 112,813.80 31,587.86 144,401.66 3,800.00 3,7245.00 3,000.00 2,292.00 1,100.00 2,292.00 1,100.00 78,687.00
59 60 61 62 63 64 65 66 F. San 67 68 69 70 71 72 73	2021.501 2451.607 2503.503 2503.602 2506.502 2506.602 2506.603	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL CONSTRUCT 48" DIA SANITARY MANHOLE FORMER SOUTH OF 88th Street - City of Inver Grove Heights MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER 8"x4" PVC WYE 4" PVC PIPE SEWER TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL	LS C Y LF EACH LF EACH EACH LF EACH LF EACH LF LF LS C Y LF EACH LF EACH LF	1	SUBTOTAL (10%) \$UBTOTAL (28%) TOTAL \$ 4,900.00 \$ 60.00 \$ 65.00 \$ 1,800.00 \$ 1,100.00 \$ 350.00 \$ 00.00 SUCTION TOTAL SUBTOTAL (28%) TOTAL \$ 3,800.00 \$ 60.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 7,200.00 63,830.00 1,800.00 700.00 18,000.00 102,558.00 112,813.80 31,587.86 144,401.66 3,800.00 2,200.00 37,245.00 20,100.00 2,292.00 1,100.00 350.00 78,687.00 7,868.70
59 60 61 62 63 64 65 66 F. San 67 68 69 70 71 72 73	2021.501 2451.607 2503.503 2503.602 2506.502 2506.602 2506.603	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL CONSTRUCT 48" DIA SANITARY MANHOLE FORMER SOUTH OF 88th Street - City of Inver Grove Heights MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER 8"x4" PVC WYE 4" PVC PIPE SEWER TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL	LS C Y LF EACH LF EACH EACH LF EACH LF EACH LF LF LS C Y LF EACH LF EACH LF	1	SUBTOTAL (10%) \$UBTOTAL (28%) TOTAL \$ 4,900.00 \$ 60.00 \$ 65.00 \$ 1,800.00 \$ 350.00 \$ 600.00 SUCTION TOTAL SUBTOTAL (10%) SUBTOTAL TOTAL (28%) TOTAL \$ 3,800.00 \$ 60.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 7,200.00 63,830.00 1,800.00 700.00 18,000.00 102,558.00 10,2558.00 112,813.80 31,587.86 144,401.66 3,800.00 1,800.00 2,200.00 20,100.00 2,292.00 1,100.00 350.00 78,687.00 7868.70
59 60 61 62 63 64 65 66 67 68 69 70 71 72 73	2021.501 2451.607 2503.503 2503.602 2506.502 2506.602 2506.603	MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER CONNECT TO EXISTING MANHOLES (SAN) TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL CONSTRUCT 48" DIA SANITARY MANHOLE FORMER SOUTH OF 88th Street - City of Inver Grove Heights MOBILIZATION TRENCH STABILIZATION MATERIAL (CV) 8" PVC PIPE SEWER 8"x4" PVC WYE 4" PVC PIPE SEWER TELEVISING SANITARY SEWER CASTING ASSEMBLY CHIMNEY SEAL	LS C Y LF EACH LF EACH EACH LF EACH LF EACH LF LF LS C Y LF EACH LF EACH LF	1	SUBTOTAL (10%) \$UBTOTAL (28%) TOTAL \$ 4,900.00 \$ 60.00 \$ 65.00 \$ 1,800.00 \$ 1,100.00 \$ 350.00 \$ 00.00 SUCTION TOTAL SUBTOTAL (28%) TOTAL \$ 3,800.00 \$ 60.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,995.00 32,945.00 9,224.60 42,169.60 4,900.00 7,200.00 63,830.00 1,800.00 700.00 18,000.00 102,558.00 112,813.80 31,587.86 144,401.66 3,800.00 2,200.00 20,100.00 2,292.00 1,100.00 350.00 7,8687.00

		OPINION OF PROBABLE CO	ST				
	WSB Proiect:	Argenta Trail Reconstruction Project			Design By:		JL
		City of Eagan & City of Inver Grove Heights			Checked By:		MRH
		City of Eagan: City Project No. 1377. City of Inver Grove Heights: City Project No. 2	2023-09E.		•		
	WSB Project No:				Date:		3/26/2024
Item	MnDOT	D	11.2	Estimated Total	Estimated Unit	Es	timated Total
No.	Specification No.	Description	Unit	Quantity	Price		Cost
G. Dak	ota County Region	nal Greenway Trail - Dakota County	•	•	•		
76	2021.501	MOBILIZATION	LS	1	\$ 17.800.00	\$	17,800.00
77	2101.505	CLEARING	ACRE	1	\$ 2,500.00	\$	2,500.00
78	2101.505	GRUBBING	ACRE	1	\$ 2,500.00	\$	2,500.00
79	2104.503	SAWING BIT PAVEMENT (FULL DEPTH)	LF	70	\$ 4.00	\$	280.00
80	2106.507	EXCAVATION - COMMON	C Y	1239	\$ 30.00	\$	37,176.94
81	2112.519	SUBGRADE PREPARATION	RDST	5	\$ 600.00	\$	3,000.00
82	2130.523	WATER	MGAL	9	\$ 130.00	\$	1,157.00
83	2211.507	AGGREGATE BASE (CV) CLASS 5	CY	663	\$ 35.00	\$	23,189.01
84	2215.504	FULL DEPTH RECLAMATION	SY	1780	\$ 7.00	\$	12,460.00
85	2231.603	JOINT ADHESIVE	L F	900	\$ 4.00	\$	3,600.00
86	2531.503	CONCRETE CURB & GUTTER DESIGN B618	L F	3085	\$ 30.00	\$	92,550.00
87	2360.509	TYPE SP 9.5 WEARING COURSE MIX (2,B)	TON	490	\$ 80.00	\$	39,221.55
88	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	201	\$ 90.00	\$	18,102.60
89	2360.509	TYPE SP 12.5 NON WEAR COURSE MIX (3,C)	TON	503	\$ 87.00	\$	43,747.95
90	2503.503	18" RC PIPE SEWER DES 3006 CL V	LF	475	\$ 90.00	\$	42,750.00
91	2503.602	CONNECT INTO EXISTING DRAINAGE STRUCTURE	EACH	1	\$ 1,500.00	\$	1,500.00
92	2506.503	CONST DRAINAGE STRUCTURE DES 48-4020	LF	36	\$ 750.00	\$	27,000.00
93	2521.518	6" CONCRETE WALK	SF	200	\$ 15.00	\$	3.000.00
94	2531.618	TRUNCATED DOMES	SF	30	\$ 60.00		1,800.00
95	2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER	LF	150	\$ 3.00	\$	450.00
96	2574.508	FERTILIZER TYPE 3	LB	26	\$ 4.00	\$	104.00
97	2575.504	ROLLED EROSION PREVENTION CATEGORY 20	SY	120	\$ 2.00		240.00
98	2575.505	SEEDING	ACRE	1	\$ 1,000.00	\$	1,000.00
99	2575.508	HYDRAULIC BONDED FIBER MATRIX	LB	372	\$ 5.00	\$	1,860.00
			•	CONSTR	RUCTION TOTAL	\$	373,335.05
				CONTINGEN	CY TOTAL (10%)	\$	37,333.51
					SUBTOTAL	\$	410,668.56
				INDIRECT CO	ST TOTAL (28%)		114,987.20
					TOTAL	\$	525,655.76
					GRAND TOTAL	\$	2,687,500.00

DISCLAIMER:

In review of this Opinion of Probable Cost, the Client understands that the Consultant has no control over the availability of labor, equipment or materials, market conditions, or the Contractor's method of pricing. This Opinion of Probable Cost is made on the basis of the Consultant's professional judgment and experience. The Consultant makes no warranty, expressed or implied, regarding the ultimate bids or negotiated cost of the Work.

Breakdown of Cost by Agency

		Eagan	Inver G	rove Heights	Dako	ta County	
Opinion of Probable Cost - Breakdown		Cost	% Share	Cost	% Share	Cost	Total Cost
A. Surface Improvements	50%	\$ 380,172.94	50%	\$ 380,172.95	-		\$ 760,345.89
B. Storm Sewer Improvements	50%	194,321.60	50%	194,321.60	-		388,643.20
C. Watermain Improvements	100%	715,475.20	-		-		715,475.20
D. Water Service Extensions	-		100%	42,169.60	-		42,169.60
E. Sanitary Sewer - Connect to Eagan System	-		100%	144,401.66	-		144,401.66
F. Sanitary Sewer - South of 88th Street	-		100%	110,791.30	-		110,791.30
G. Dakota County Regional Greenway Trail	-		-		100%	525,655.76	525,655.76
Total Cost		\$ 1,289,969.74		\$ 871,857.11		\$ 525,655.76	\$ 2,687,482.61
Percent of Total Cost (for Design Cost Share)		48.00%		32.44%		19.56%	



CONSULTANT WORK ORDER REQUEST/AUTHORIZATION FORM

		RESPOND	D BY:
Billing & Correspondence Reference:	CITY F	REQUEST	
Contract/Project #		-	Date:
-		• • • • • • • • • • • • • • • • • • • •	mental
Location/Description		(See Origina	I Dated
Description of Work:			
		Primary Contact Person:_	
		Requested/Initiated By:	
		☐ Public Improvement Bo	ond (Proj.)
		□ Other	
Completion Dates/Miscellaneous:			
	CONSULTA	NT RESPONSE	
Firm:		Attention:	
Project Manage <u>r:</u>			
Other Key Individuals Assigned/Task:	1		
Time Schedule/Completion Date:			
Additional Consultant/Outside Services Ex	pected:		
Method of Billing:		C ¢	
☐ Labor & Materials \$ Not To Exceed Estimate	L	ump Sum \$	
Other Comments:			
	CITY AUT	HORIZATION	
Approved By: Caron Melson		City Authorized Limit:	Council Authorization:
Employee Comments:	Date	Φ	
		INSTRI	ICTIONS

Note: All invoices must be submitted to the City within 35 days of incurring chargeable cost to be eligible for payment. Please submit invoices electronically to: apinvoices@cityofeagan.com. All invoices should include Contract/Project #s, billing/ correspondence, current charges, total billings to date, and City's authorized limit if identified herein.

G:1 Engineering/Forms/ConsultantWorkOrder

- 1. City staff member fills out "City Request" portion and e-mails to consultant, with a copy in project/contract
- 2. Consultant completes "Consultant Response" portion and e-mails to initiating City staff member.
- 3. Initiating City staff member approves Work Order using electronic signature in the "City Authorization" portion and e-mails to consultant and the Finance Department.
- 4. Signed Work Order is then placed in project/contract file.



Mr. Aaron Nelson City of Eagan 3830 Pilot Knob Road Eagan, MN 55122

Re: Proposal to Provide Professional Engineering Services for Construction Documents

Argenta Trail Reconstruction Project

Eagan, MN

Dear Mr. Nelson:

On behalf of WSB we are pleased to submit this proposal to provide engineering services to the City of Eagan. Specifically, our services will include design of the project Construction Documents for the Argenta Trail Reconstruction Project.

I. PROJECT UNDERSTANING

The Argenta Trail Reconstruction Project is comprised of approximately 0.4 miles of undivided two lane rural roadway existing within both the City of Eagan and the City of Inver Grove Heights. Since 2005, when an overlay was performed on the roadway, the condition of the roadway surface has deteriorated, and the two cities jointly desire to reconstruct the roadway. The section of Argenta Trail proposed to be improved is the rural roadway section located just north of the intersection with Aviary Path to just north of the intersection with Opperman Drive.

The scope of the Argenta Trail Reconstruction Project surface includes: reclamation of the existing pavement, installation of a new pavement section, installation of concrete curb and gutter, spot subgrade corrections as necessary, and design of this portion of Dakota County's Mendota-Lebanon Hills Greenway Trail project. Utility improvements include installing storm sewer to drain the new urbanized roadway, replacement and extension of watermain along the full project limits, stubbing additional water services to the mobile home community and four single family lots on the east side of Argenta Trail, extending sanitary sewer main across Argenta at 88th Street, and stubbing sanitary services to the four single family lots. The cities desire to reconstruct Argenta Trail in 2025 using a combination of State Aid Funds, Special Assessments, Dakota County Greenway, and local funds.

II. PROJECT APPROACH / SCOPE OF SERVICES

WSB's project scope and proposed tasks are based on our understanding of the project, and we propose the following scope of services:

Task 1 - Data Collection

i. Topographic Survey and Gopher State One Call

To supplement the drone survey data collected in 2022, WSB proposes to perform a topographic survey of the site. This will include the horizontal and vertical alignment of all

surface level features in the pavement area, including existing curb lines, the bituminous trail along Dodd Road, driveways, utility castings, pipe sizes, and invert elevations. The storm pipe inverts in the adjacent wetland to the west will also be surveyed for the storm sewer design. Surveyors will also locate the drinking water wells and septic system fields and cleanouts for the four single family properties on the south end of the project east of Argenta Trail.

WSB will coordinate all private utilities within the project area to be marked in the field prior to conducting a topographic survey of the site.

ii. Wetland Delineation

All wetlands and surface water features will be delineated and characterized within the defined review limits. Prior to the site visit, WSB will review the Dakota County Soil Survey, MnDNR Public Waters map, MnDNR National Wetland Inventory, FEMA flood zone map, contours, and historic aerial photos for the project area.

A Level 2 (onsite) wetland investigation will be completed within the designated review limits. The wetland delineation will be completed in conformance with the US Army Corps of Engineers (USACE) *Wetlands Delineation Manual* (US Army Corps of Engineers, 1987) and the Midwest Regional Supplement. The wetland boundaries will be surveyed using a sub-meter accuracy GPS unit. Fluorescent pink pin flags may be used to temporarily mark the boundary of any wetlands and surface water features, until approval is received.

iii. Wetland Delineation Report and Boundary/Type Approval

The field wetland delineation data will be compiled into a wetland delineation report. This report will be submitted to the city of Eagan, the Local Government Unit (LGU) for the WCA. The report will also be submitted to the USACE for their review and approval. The wetland delineation report will include a figure depicting the locations of all delineated wetlands, as well as characterization & classification of wetland types. The location of roadside ditches, watercourses, stormwater ponds, and/or County ditch systems will also be depicted, if applicable.

Wetland boundary and type concurrence will be requested from the city and USACE. A final, approved wetland boundary electronic (CAD, GIS) file will be delivered to the client following LGU and USACE approval. This task includes a return trip to the site to meet with the LGU to verify the delineated wetland boundaries.

iv. Wetland Permitting

WSB will prepare and submit the Joint Application form for projects affecting aquatic resources. Discussion of wetland impact avoidance/minimization and quantification of wetland impacts will be coordinated. The application will be submitted to the LGU and the USACE.

Task 2 - Final Plans and Specifications

i. Project Management

WSB will manage all design work of the project, including coordination/ meetings with City staff and the City Council for the Cities of Eagan and Inver Grove Heights. This will also include coordination with Dakota County for the greenway design.

ii. Final Construction Documents and Bidding Services

Prepare final construction plans, project specifications, contract documents and bidding forms. Plans are anticipated to include the following: title sheet, tabulations, general notes, typical sections, standard details, street removal plans, sewer and water improvement plans, storm sewer plans, street improvement plans, intersection and pedestrian ramp details, signage and striping plan, erosion control, storm water pollution prevention plan and cross sections. Plans and specifications will be in accordance with City of Eagan, City of Inver Grove Heights, Dakota County Greenway and MnDOT State Aid standards.

WSB will evaluate and incorporate any requirements to construct the project to the Lower Mississippi River Watershed Management Organization (LMRWMO) standards. Permit fees will be invoiced separately from the proposed design fee below. WSB will complete all State Aid documentation for the plan review and approval process.

All aspects of bid solicitation, communication, and evaluation are included in our proposed work scope. This includes preparing the advertisement for bids; posting it in appropriate bid publications and venues; filing or uploading the plans to construction bid websites such as QuestCDN; and responding to questions or requests for clarification from plan-holders and potential bidders. Responses will be documented and communicated in a transparent manner such that all potential bidders have the same information. If addenda are required, WSB will prepare and distribute them accordingly. At the City's discretion, a pre-bid conference may also be required. We will also attend the bid opening, tabulate the bids, and prepare a recommendation for contract award or rejection of bids. Once the contract has been awarded, we will also review the contractor submittals including the contract, payment bonds, and performance bonds and will make a recommendation on their acceptability to the City.

III. ASSUMPTIONS

WSB has based the scope of work and fee upon the following assumptions.

- a. This project is being managed between the City of Eagan and the City of Inver Grove Heights via Joint Power Agreement between the two cities.
- b. The project will be designed and constructed in accordance with the feasibility report provided to the City of Eagan by WSB on April 2, 2024.
- c. This project is being funded by a combination of City of Eagan, City of Inver Grove Heights, Dakota County, Minnesota State Aid and special assessment funds. As such, the trail will be designed to Dakota County Greenway standards and the overall project will be designed to State Aid standards and approved through the State Aid review process.
- d. Our budget includes our attendance at one City Council meeting for each City during the design phase, where we will be expected to provide project updates and present the plans and specifications for approval.

- e. This scope includes preparation of a Joint Application for wetland permitting services.
- f. WSB can proceed with the wetland delineation services within four weeks of receipt of authorization (within the growing season).
- g. Site access permission will be granted.
- h. The process to obtain the wetland boundary/type decision takes approximately 60 days.
- The wetland delineation report submittal includes time for one round of revisions per LGU/USACE comments.
- j. No onsite surveys for protected species or habitat assessments are included.
- k. Any fees and the cost of wetland mitigation credits are the responsibility of the applicant.

IV. EXCLUSIONS

The following items are excluded from this Agreement. However, WSB can provide these professional services via separate proposal.

(1) Public Communication which could include developing a project website, attending and assisting with an open house, or other public involvement efforts. It is assumed that the Cities will reach out individually to the respective property owners in Eagan and Inver Grove Heights.

V. ADDITIONAL SERVICES

Additional services may be added upon approval by both the City of Eagan, City of Inver Grove Heights and WSB, including: public involvement, construction administration, observation, staking and materials testing. WSB will provide a separate proposal for such services. If additional work is required regarding the wetland delineation beyond this scope, WSB will provide those services on a time and materials basis following written approval from the City of Eagan.

VI. PROPOSED FEES

WSB will provide the services as outlined in Project Approach/Scope of Services. Our budget was developed based on our understanding of the scope and experience with past reconstruction and reclamation projects in the area. We estimate an hourly not to exceed fee of **\$203,635.00**.

VII. SCHEDULE

In accordance with the feasibility study, WSB proposes the following project schedule:

Eagan City Council Authorizes Engineering Services	July, 2024
Inver Grove Heights City Council Authorizes Engineering Services	July, 2024
State Aid Review Submittal	November, 2024
Complete Plans and Specifications	December, 2024
Advertisement for Bids Issued	December 2024
Open Bids	January 2025
Receive Bids, Award Construction Contract	February 2025
Begin Construction	April, 2025
Substantial Completion of Construction	September 2025
Final Completion of Construction	October 2025
Assessment Hearing	October, 2025

VIII. ACCEPTANCE

The proposed scope and fee presented herein represents our complete understanding of the project based on the feasibility study completed by WSB in April, 2024, site visits and discussions with City staff. If you are in agreement with the terms of this proposal, please provide a Work Order to complete this scope of services in accordance with our Master Service Agreement dated July 6, 2021. If you have any questions or concerns, please feel free to contact me at 952.843.8323. Once again, we appreciate the opportunity to submit this proposal and look forward to working with you and your staff.

Sincerely,

WSB

Monica Heil, PE

Monice Shi

Vice President of Municipal Services

Cc: Brian Connolly, City of Inver Grove Heights

Kyle Hoff, WSB John Bradford, WSB



EXHIBIT 1 ESTIMATE OF COST ARGENTA TRAIL RECONSTRUCTION PROJECT



		HEIGHTS				C	ITIES OF EAC	SAN AND INV	ER GROVE	HEIGHTS, MN											V	v	
			ADMIN Associate	ADMIN Office Technician	CONST Construction Office Manager	ENV COM Scientist	EPNR Group Lead	EPNR Sr Scientist	EPNR Scientist	MUNI Senior Project Manager	MUNI Group Lead/Principal	MUNI Project Manager	MUNI Senior Project Engineer	MUNI Graduate Engineer	MUNI Technician	MUNI Specialist	MUNI QAQC Reviewer	SURV Technican	SURV Two-Person Survey Crew	WRE Group Lead/Principal	WRE EIT	Total Hours	Total Cost
			Karla Pederson	Jessica Timm	Paul Kyle	Dan Perron	Alison Harwood	TBD	TBD	John Bradford	Monica Heil	Kyle Hoff	Shannon Heitmann	Autumn Lauer	TBD	Veronica Kubicek	Katie Koscielak	TBD	TBD	Jacob Newhall	Sarah Risius		
			\$123	\$85	\$194	\$129	\$207	\$147	\$120	\$237	\$258	\$163	\$207	\$121	\$110	\$176	\$180	\$170	\$250	\$237	\$139		
			Admini	istrative	Construction Services	Env. Compliance	Env.	Planning [El	PNR]				Munic	ipal				Sur	veys	Water R	esources	To	otal
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003 Data Collection	WDA.1010	Wetland Delineation					_		10									<u> </u>			 '	10	\$1,200
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003 Data Collection	WDA.1060	Wetland Permitting					4	13			<u> </u>	<u> </u>			<u> </u>	<u> </u>			<u></u> ′		<u> </u>	17	\$2,739
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Staff Name/Resource Na	ne Pederson	Timm	Paul Kyle	Dan Perron	Harwood	TBD	TBD	Bradford	Monica Heil	Kyle Hoff	Heitmann	Lauer	TBD	Kubicek	Koscielak	TBD	TBD	Newhall	Sarah Risius	
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Request for Board Action

Item Number: DC-3764 **Agenda #:** 11.5 **Meeting Date:** 9/24/2024

DEPARTMENT: Parks, Facilities, and Fleet Management

FILE TYPE: Consent Action

TITI F

Authorization To Award Bid And To Execute Contract With GV Builders, Inc. For Farmington **Highway Shop Salt Storage Building Repair Project**

PURPOSE/ACTION REQUESTED

Authorize the execution of a contract with GV Builders, Inc. to complete repairs to the Highway Shop Salt Storage Building in Farmington, MN.

SUMMARY

Facilities Management staff inspects all roofs on an annual basis to determine the need for repairs, assess remaining roof life expectancy, and extend the service life of each roof to the greatest extent feasible. The summer inspection in 2023 showed no significant damage to the Farmington Highway Shop Salt Storage Facility. In early December of 2023, staff was notified that there was a significant hole in the upper roof section. Staff engaged one of the County's contracted roofing vendors, who stated they were not able to perform any repairs until a full structural assessment could be completed. Staff then contracted with BKV Group to perform a structural assessment, develop design drawings to address the damaged structure, and repair the roof to extend the life of the facility another estimated three to five years.

Bid documents were prepared by staff with the professional design support of BKV Architectural Group. The project was formally advertised, and two competitive bids were received on June 20, 2024. Those two contractor's bids are as follows:

Contractor Name **Total Contract** GV Builders, Inc. \$124,800 Exteriors by Highmark \$171.536

RECOMMENDATION

Staff recommends, after reviewing the qualifications of the low bidder, award to GV Builders, Inc. as the lowest responsive and responsible bidder in an amount not to exceed \$124,800.

EXPLANATION OF FISCAL/FTE IMPACTS

The Adopted 2024 Facilities CIP Budget includes the annual Roof Replacement Program. Sufficient funds are available in that program for this critical work.

□ None	□ Current budget	☐ Other
☐ Amendment	•	☐ New FTE(s) requested
	•	. , .

Item Number: DC-3764 **Agenda #:** 11.5 **Meeting Date:** 9/24/2024

RESOLUTION

WHEREAS, Facilities Management staff inspects all roofs on an annual basis to determine the need for repairs, assess remaining roof life expectancy, and extend the service life of each roof to the greatest extent feasible: and

WHEREAS, the summer inspection in 2023 showed no significant damage to the Farmington Highway Shop Salt Storage Facility; and

WHEREAS, in early December of 2023, staff was notified that there was a significant hole in the upper roof section; and

WHEREAS, staff engaged one of the County's contracted roofing vendors, who stated they were not able to perform any repairs until a full structural assessment could be completed; and

WHEREAS, staff then contracted with BKV Group to perform a structural assessment, develop design drawings to address the damaged structure, and repair the roof to extend the life of the facility another estimated three to five years; and

WHEREAS, bid documents were prepared by staff with the professional design support of BKV Architectural Group; and

WHEREAS, GV Builders, Inc., has submitted the low bid of \$124,800; and

WHEREAS, staff has reviewed the qualifications of the bidder and recommends award to GV Builders, Inc. as the lowest responsive and responsible bidder in an amount not to exceed \$124,800 for the Farmington Highway Shop Salt Storage Facility Structure and Roof Repair Project; and

WHEREAS, funding for the project is available in the 2024 Adopted Facilities Capital Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Facilities Management Director to execute a contract for the Farmington Highway Shop Salt Storage Facility Structure and Roof Repair Project with GV Builders, Inc. 21160 Stoneridge Court, Lakeville, MN 55044, in an amount not to exceed \$124,800, subject to approval by the County Attorney's office as to form.

PREVIOUS BOARD ACTION

None.

ATTACHMENTS

None.

BOARD GOALS

☐ A Great Place to Live	☐ A Healthy Environment
☐ A Successful Place for Business and Jobs	☑ Excellence in Public Service

Item Number: DC-3764 **Agenda #:** 11.5 **Meeting Date:** 9/24/2024

CONTACT

Department Head: Mike Lexvold

Author: Mike Lexvold



Request for Board Action

Item Number: DC-3746 Agenda #: 12.1 **Meeting Date:** 9/24/2024

DEPARTMENT: Library **FILE TYPE:** Consent Action

TITLE

Acceptance of Gifts to Dakota County Library

PURPOSE/ACTION REQUESTED

To accept gifts exceeding \$1,500 to the Dakota County Library

SUMMARY

Pursuant to Policy 1570 Gift Acceptance and adopted Donation Plan (Resolution No. 24-101, February 27, 2024), the Dakota County Board of Commissioners delegated to the County Manager of their designee, the Dakota County Library Advisory Committee, the authority to accept gifts of personal property up to \$1,500 in value for public library purposes. Gifts to Dakota County libraries with a value greater than \$1,500 are presented to the County Board for approval and acceptance.

- Friends of Wescott Library donated \$3,500 for the Summer Discovery Program
- Barbara Randall donated \$1,000 to the Wescott Library
- Friends of the Heritage Library donated \$2,400 to several different programs

RECOMMENDATION

The Dakota County Library Director recommends, and the Library Advisory Committee supports acceptance of this gift. Letters of thanks have been prepared for Commissioner signatures.

EXPLANATION OF FISCAL/FTE IMPACTS									
□ None	☐ Current budget	□ Other							
☑ Amendment	Requested	☐ New FTE(s) requested							

RESOLUTION

WHEREAS, pursuant to Policy 1570 Gift Acceptance and adopted Donation Plan (Resolution No. 24-101, February 27, 2024), the Dakota County Board of Commissioners delegated to the County Manager or their designee, the Dakota County Library Advisory Committee, the authority to accept gifts of personal property up to \$1,500 in value for public library purposes; and

WHEREAS, the Dakota County Board of Commissioners must approve and accept gifts to County libraries with a value greater than \$1,500; and

WHEREAS, these donations will greatly enrich the capacity of Dakota County Library to offer valuable materials and programs to customers; and

Item Number: DC-3746 Agenda #: 12.1 **Meeting Date:** 9/24/2024

WHEREAS, the Dakota County Library Advisory Committee supports acceptance of these gifts.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby accepts \$3,500 from Friends of Wescott Library for the Summer Discovery Program; \$1,000 from Barbara Randall to Wescott Library and \$2,400 from the Friends of the Heritage Library to support several different programs and

BE IT FURTHER RESOLVED, That the adopted 2024 budget be amended as follows:

Revenue

Total Revenue	\$6,900
Heritage gifts	<u>\$2,400</u>
Wescott gifts	\$4,500

Expense

Total Expense	\$6,900
Heritage Gifts	<u>\$2,400</u>
Wescott Gifts	\$4,500

PREVIOUS BOARD ACTION

24-101; 6/25/24

ATTACHMENTS

Attachment: Thank you Letter - Wescott Friends Attachment: Thank you letter - Barbara Randall Attachment: Thank you letter - Heritage Friends

BOARD GOALS

□ A Great Place to Live	☐ A Healthy Environment
☐ A Successful Place for Business and Jobs	☐ Excellence in Public Service

CONTACT

Department Head: Margaret Stone

Author: Chrissy Harrington



September 24, 2024

John Elliot, President Friends of the Wescott Library 1340 Wescott Rd. Eagan, MN 55123

Dear Mr. Elliot,

Thank you so much for your generous donation of \$3,500 made on August 12, 2024. This gift will be used to support the Summer Discovery Program that is making a lasting difference in the children's reading program.

County Board members join me in thanking you and the Friends of the Wescott Library for your generous support.

Best Regards,

Joe Atkins Chair Dakota County Commissioners Laurie Halverson Commissioner, District 3





September 24, 2024

Barbara Randall 2160 Highway 13 #224 Mendota Heights, MN 55120

Dear Ms. Randall,

Thank you so much for your generous donation of \$1,000 made on August 26, 2024. This gift will be used to support the Wescott Library.

County Board members join me in thanking you and the Friends of the Wescott Library for your generous support.

Best Regards,

Joe Atkins, Chair Dakota County Board of Commissioners Laurie Halverson Commissioner, District 3



September 24, 2024

Katie Anderson, President Friends of the Heritage Library 20085 Heritage Drive Lakeville, MN 55044

Dear Ms. Anderson,

Thank you so much for your generous donation of \$2,400 made on August 25, 2024. This gift will be used to support several different programs at the Heritage Library.

County Board members join me in thanking you and the Friends of the Heritage Library for your generous support.

Best Regards,

Joe Atkins Chair Dakota County Commissioners Mary Liz Holberg Commissioner, District 6





Request for Board Action

Item Number: DC-3781 **Agenda #:** 13.1 **Meeting Date:** 9/24/2024

DEPARTMENT: Office of the County Manager

FILE TYPE: Regular Action

TITLE

Closed Executive Session: Legal Strategy For Acquisition Of Property From Joseph Coury In City Of West St. Paul For County Project 6-06

PURPOSE/ACTION REQUESTED

Hold a closed executive session.

SUMMARY

The Dakota County Attorney has advised that prior to closing a County Board meeting, pursuant to the Open Meeting Law, Minn. Stat. Ch. 13D, the County Board must resolve by majority vote to close the meeting.

RECOMMENDATION

The County Manager has recommended that a closed executive session be held pursuant to attorney -client privilege during the Dakota County Board meeting of September 24, 2024, to discuss the following:

 the legal strategy in District Court File No. 19HA-CV-22-2865 concerning the Dakota County's acquisition of certain property rights from Joseph Coury identified in Dakota County Right of Way Map No. 502 as Parcel 1 for County Projects 6-06.

EXPLANATION OF FISCAL/FTE IMPACTS

Fiscal impact v	vill be discussed in closed	session.
None Amendme Amendme None None	☐ Current budget nt Requested	☐ Other☐ New FTE(s) requested

RESOLUTION

WHEREAS, Dakota County (County) is proceeding with County Project (CP) 6-06 in the City of West St. Paul to provide a safe and efficient transportation system; and

WHEREAS, CP 6-06 is a joint project between Dakota County and the City of West St. Paul which installed a roundabout and pedestrian improvements at the intersection of County Road (CR) 6 (Thompson Ave) and County State Aid Highway (CSAH) 73 (Oakdale Ave); and

WHEREAS, to construct the recommended improvements, Dakota County acquired certain property rights from Joseph Coury identified in Dakota County Right of Way Map No. 502 as Parcel 1; and

Item Number: DC-3781 Agenda #: 13.1 **Meeting Date:** 9/24/2024

WHEREAS, to timely acquire the property necessary for the completion of the project, including Parcel 1, the County initiated an eminent domain action in District Court File No. 19HA-CV-22-2865; and

WHEREAS, the Dakota County Board of Commissioners seeks legal advice from the County Attorney with respect to the litigation strategy in District Court File No. 19HA-CV-22-2865 concerning the acquisition of the property rights for CP 6-06 the public disclosure of which would benefit the landowners to the detriment of Dakota County's position in this matter; and

WHEREAS, pursuant to Minn. Stat. §13D.05, subd. 3(b), the County Board by resolution may close a meeting as permitted by the attorney-client privilege.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby closes the County Board meeting on September 24, 2024, and recesses to Conference Room 3A, Administration Center, Hastings, Minnesota, to discuss with the County Attorney the litigation strategy in District Court File No. 19HA-CV-22-2865 concerning Dakota County's acquisition of certain property rights from Joseph Coury identified in Dakota County Right of Way Map No. 502 as Parcel 1 for County Projects 6-06.

PREVIOUS BOARD ACTION

None.

ΑT	TACI	НМЕ	N	TS

Attachment: None.

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☐ A Great Place to Live	☐ A Healthy Environment
☐ A Successful Place for Business and Jobs	☑ Excellence in Public Service

PUBLIC ENGAGEMENT LEVEL

☐ Inform and Listen ☐	Discuss	□ Involve □	\boxtimes N/A
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CONTACT

Department Head: Heidi Welsch

Author: Jeni Reynolds



Request for Board Action

Item Number: DC-3762 **Agenda #:** 13.2 **Meeting Date:** 9/24/2024

DEPARTMENT: Office of the County Manager

FILE TYPE: Regular Action

TITLE

Closed Executive Session: Discussion Of Legal Strategy In Najma Abdisalan Ali v. Dakota County

PURPOSE/ACTION REQUESTED

Hold a closed executive session.

SUMMARY

The Dakota County Attorney has advised that prior to closing a County Board meeting, pursuant to the Open Meeting Law, Minn. Stat. Ch. 13D, the County Board must resolve by majority vote to close the meeting.

RECOMMENDATION

The County Manager has recommended that a closed executive session be held pursuant to attorney -client privilege during the Dakota County Board meeting of September 24, 2024, to discuss the following:

the legal strategy in Najma Abdisalan Ali v. Dakota County.

EXPLANATION OF FISCAL/FTE IMPACTS

Fiscal impact will be discussed in closed session.

None Non	☐ Current budget	Other
☐ Amendment F	Requested	New FTE(s) requested

RESOLUTION

WHEREAS, Najma Abdisalan Ali (Ali) commenced a lawsuit against Dakota County (County); and

WHEREAS, plaintiff provided the County with a settlement demand; and

WHEREAS, the Dakota County Board of Commissioners (Board) seeks legal advice from the Dakota County Attorney's Office with respect to litigation strategy, the public disclosure of which would be detrimental to the County's defense of this matter; and

WHEREAS, pursuant to Minn. Stat. § 13D.0, subd. 3(b), the Board by resolution may close a meeting as permitted by the attorney-client privilege.

Item Number: DC-3762 **Meeting Date:** 9/24/2024 Agenda #: 13.2 NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby closes the County Board meeting on September 24, 2024, and recesses to Conference Room 3A, Administration Center, Hastings, Minnesota, to discuss with the County Attorney the legal strategy in Najma Abdisalan Ali v. Dakota County. PREVIOUS BOARD ACTION None. **ATTACHMENTS** Attachment: None. **BOARD GOALS** ☐ A Great Place to Live ☐ A Healthy Environment ☐ A Successful Place for Business and Jobs PUBLIC ENGAGEMENT LEVEL ☐ Inform and Listen ☐ Discuss □ Involve ⊠ N/A

CONTACT

Department Head: Heidi Welsch

Author: Jeni Reynolds



Request for Board Action

Item Number: DC-3820 **Agenda #:** 13.3 **Meeting Date:** 9/24/2024

DEPARTMENT: Office of the County Manager

FILE TYPE: Regular Action

TITLE

Closed Executive Session: Discussion Of Legal Strategy In Tory Hart v. Dakota County et al.

PURPOSE/ACTION REQUESTED

Hold a closed executive session.

SUMMARY

The Dakota County Attorney has advised that prior to closing a County Board meeting, pursuant to the Open Meeting Law, Minn. Stat. Ch. 13D, the County Board must resolve by majority vote to close the meeting.

RECOMMENDATION

The County Manager has recommended that a closed executive session be held pursuant to attorney -client privilege during the Dakota County Board meeting of September 24, 2024, to discuss the following:

the legal strategy in Tory Hart v. Dakota County et al.

EXPLANATION OF FISCAL/FTE IMPACTS

Fiscal impact will be discussed in closed session. None ☐ Current budget □ Other ☐ Amendment Requested ☐ New FTE(s) requested

RESOLUTION

WHEREAS, Tory Hart, trustee for the heirs and next-of-kin of Eli Hart, (Plaintiff) commenced a lawsuit against Dakota County (County) and certain County staff; and

WHEREAS, on September 19, 2024, the United States District Court for the District of Minnesota ordered the County to participate in mediation with Plaintiff at a mutually agreeable time before retired magistrate Judge Arthur Boylan; and

WHEREAS, the Dakota County Board of Commissioners (County Board) seeks legal advice from the Dakota County Attorney's Office with respect to litigation strategy, the public disclosure of which would be detrimental to the County's defense of this matter; and

WHEREAS, pursuant to Minn. Stat. § 13D.0, subd. 3(b), the County Board by resolution may close a

Item Number: DC-3820	Agend	la #: 13.3	Meeting Date : 9/24/2024
meeting as permitted by the	attorney-client privile	ge.	
	ard meeting on Sept astings, MN to discus for the heirs and nex	ember 24, 2024, to ss with the Dakota 0	, ,
ATTACHMENTS Attachment: None.			
BOARD GOALS ☐ A Great Place to Live ☐ A Successful Place for B	usiness and Jobs	☐ A Healthy En	
PUBLIC ENGAGEMENT LE ☐ Inform and Listen	VEL □ Discuss	☐ Involve	⊠ N/A
CONTACT Department Head: Heidi Wels Author: Jeni Reynolds	sch		



Request for Board Action

Item Number: DC-3790 **Agenda #:** 16.1 **Meeting Date:** 9/24/2024

Information

See Attachment for future Board meetings and other activities.

	Future Board And Other Public Agency Meetings
September 23, 2024 Monday	
4:30 PM - 4:30 PM	Public Open House: McAndrews Corridor Study Summit Townshomes, 1500 McAndrews Rd W, Burnsville
September 24, 2024	
Tuesday	
9:00 AM - 9:00 AM	Dakota County Board of Commissioners Meeting Administration Center, 1590 Highway 55, Boardroom, Hastings or View Live Broadcast https://www.co.dakota.mn.us/Government/BoardMeetings/Pages/default.aspx
9:30 AM - 9:30 AM	Dakota County Regional Railroad Authority (or following CB) Administration Center, 1590 Highway 55, Boardroom, Hastings or View Live Broadcast https://www.co.dakota.mn.us/Government/BoardMeetings/Pages/default.aspx
September 25, 2024 Wednesday	
9:15 AM - 9:15 AM	Metropolitan Mosquito Control District Executive Committee Meeting Metropolitan Mosquito Control District 2099 University Ave. W, St. Paul
1:00 PM - 1:00 PM	Dakota County Community Development Agency Meeting CDA, 1228 Town Centre Drive, Eagan, Boardroom
September 26, 2024	
Thursday	
1:00 PM - 1:00 PM	Vermillion River Watershed Joint Powers Board Meeting - CANCELED
7:00 PM - 7:00 PM	Dakota County Planning Commission Meeting Western Service Center, 14955 Galaxie Ave, Conference Room 106, Apple Valley
September 28, 2024	
Saturday	
9:00 AM - 9:00 AM	National Public Lands Day Bison Prairie Paddock 1, 13690 Pine Bend Trail, Rosemount
October 1, 2024	
Tuesday	
4:30 PM - 4:30 PM	Open House: Babcock Multiuse Trail Project Veterans Memorial Community Center, 8055 Barbara Ave, Inver Grove Heights, Conference Room 1

October 3, 2024	
Thursday	
11:00 AM - 11:00 AM	Byllesby Dam Ribbon Cutting Byllesby Dam, Gerlach Way, Cannon Falls
October 8, 2024	
Tuesday	
9:00 AM - 9:00 AM	Dakota County Board of Commissioners Meeting Administration Center, 1590 Highway 55, Boardroom, Hastings or View Live Broadcast
	https://www.co.dakota.mn.us/Government/BoardMeetings/Pages/default.aspx
9:30 AM - 9:30 AM	Dakota County General Government and Policy Committee Meeting (or following CB) Administration
	Center, 1590 Highway 55, Hastings, Conference Room 3A
4:30 PM - 4:30 PM	Public Open House: 70th Street Project: County Projects 26-60 & 26-68 Veterans Memeorial
	Community Center, 8055 Barbara Ave, Inver Grove Heights



Request for Board Action

Item Number: DC-3791 **Agenda #:** 17.1 **Meeting Date:** 9/24/2024

Adjournment