Project P00109 - Greenway Development: Mississippi River Greenway - Rosemount East

	Expense Budget			Funding Sources Budget						
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	**Total Revised Project Funding**
Prior to 2022	13,358,915	-	13,358,915	11,958,915	-	11,958,915	1,400,000	-	1,400,000	**13,358,915**
2022 Budget	1,000,000	-	1,000,000	400,000	-	400,000	600,000	-	600,000	**1,000,000**
2023 Plan	-		-	-	-	-	-	-	-	**-**
2024 Plan	-		-		-	-	-	-	-	**-**
2025 Plan	-		-	-	-	-	-	-	-	**-**
2026 Plan	-		-	-	-	-	-	-	-	**-**
Current CIP Total	*1,000,000*	-	*1,000,000*	*400,000*	-	*400,000*	*600,000*	-	*600,000*	***1,000,000***
Costs Beyond Current CIP	-		-	-		-	-		-	**-**
Total	***14,358,915***	***-***	***14,358,915***	***12,358,915***	***-***	***12,358,915***	***2,000,000***	***-***	***2,000,000***	***14,358,915***