

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): APRIL - JUNE 2022

2018

Countywide Youth Services	\$	815.79	
Lakeville Residential Rehab		23,508.70	
			\$ 24,324.49

2019

Burnsville Residential Rehab	\$	4,267.59	
Countywide Fair Housing Activities		2,364.37	
Eagan Public Service - Youth		336.00	
Lakeville Residential Rehab		18,606.62	
			\$ 25,574.58

2020

Apple Valley Public Service - Seniors	\$	1,186.40	
Combined Cities Rehab Admin		36,437.95	
Countywide Grant Administration		24,277.00	
Countywide Well Sealing		16,898.25	
Eagan Public Service - Seniors		1,558.00	
Eagan Public Service - Youth		3,045.80	
Eagan Residential Rehab		77,871.74	
Farmington Public Service - Seniors		448.00	
Hastings Assessment Abatement		602.39	
Lakeville Public Service - Seniors		2,156.28	
Lakeville Public Service - Transportation		4,493.33	
Lakeville Residential Rehab		33,570.38	
Northfield Downpayment Assistance		29,472.00	
Randolph Planning		2,907.50	
			\$ 234,925.02

2021

Apple Valley Public Service - Seniors	\$	2,242.60	
Burnsville Public Service - Youth		15,192.28	
Combined Cities Rehab Admin		7,378.90	
Countywide Grant Administration		55,656.10	
Countywide Well Sealing		3,685.75	
Eagan Public Service - Youth		366.00	
Eagan Residential Rehab		12,599.23	
Farmington Public Service - Seniors		765.00	
Lakeville Public Service - Seniors		1,237.72	
Lakeville Public Service - Transportation		1,756.67	
Northfield Downpayment Assistance		29,472.00	
			\$ 130,352.25

CARES ACT 2020

Grant Administration	\$	14,792.54	
Emergency Assistance Payments (Mortgage Assistance)		364,242.32	
Food Bank		93,848.61	
Health Services		50,965.12	
Homeless Facilities		190,900.00	
Mental Health Services		8,944.00	
Senior Services		44,746.08	
			\$ 768,438.67

GRAND TOTAL

\$ 1,183,615.01

HOME INVESTMENT PARTNERSHIPS (HOME): APRIL - JUNE 2022

Dakota County

2018	Rental Rehab	408,621.61	
2018	New Homeowner Construction	25,667.00	
2020	Grant Administration	38,693.27	
2021	HOME-ARPA Grant Admin	6,682.71	
			\$479,664.59

Ramsey County

2018	Acquisition - Rehab	60,000.00	
2019	Acquisition - Rehab	30,422.80	
2020	Grant Administration	37,671.78	
2021	Grant Administration	40,652.03	
			\$168,746.61

Anoka County

2019	Grant Administration	4,319.90	
			\$4,319.90

Washington County

2019	Grant Administration	5,507.75	
2021	HOME-ARPA Grant Admin	469.59	
			\$5,977.34

Woodbury

2020	New Rental Construction	-	
			\$0.00

GRAND TOTAL

\$658,708.44

EMERGENCY SOLUTIONS GRANT (ESG): APRIL - JUNE 2022

2020 CDA Grant Administration	128.94	
2020 HMIS Component	3,309.37	
2020 Rental Assistance	31,875.10	
		\$35,313.41

2021 CDA Grant Administration	1,414.06	
2021 County Grant Administration	3,782.00	
2021 HMIS Component	525.00	
2021 Rental Assistance	87.90	
		\$5,808.96

2020 CARES ACT

2020 CDA Grant Administration	6,065.59	
2020 Emergency Shelter Operation	773,253.55	
		\$779,319.14

GRAND TOTAL	<u><u>\$820,441.51</u></u>
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CDBG and CDBG-CV Total	\$ 1,183,615.01
HOME and HOME-ARPA Total	\$ 658,708.44
ESG and ESG-CV Total	<u><u>\$ 820,441.51</u></u>
	\$ 2,662,764.96

HMIS - Homeless Management Information System