

Budget Planning Summary
2600001 - Regional Rail Admin
As of 2025-12-09

2600001 - Regional Rail Admin	
	2026 Adopted Budget
Expenditures	
CITIZEN/CLIENT RELATED SERVICE	0
DEPT/COUNTY SUPPORT	62,857
Total Expenditures	62,587
Funding Sources	
Other Financing Sources	(267,143)
Other Revenues	330,000
Total Revenues	62,857
Fund Balance (Final)	0

