Project 8-21

		Expense Budge	et	Funding Sources Budget						
				Current						
				County's		Revised County's	Current Non-		Revised Non-County	Total Revised
Year	Budget	Proposed RBA	Revised Budget	Share	Proposed RBA	Share	County Funding	Proposed RBA	Funding	Project Funding
Prior to 2022	6,757,942	-	6,757,942	3,470,887	-	3,470,887	3,287,055	-	3,287,055	6,757,942
2022 Budget	-	160,000	160,000	-	160,000	160,000	-	-	=	160,000
2023 Plan	-		-	-	-	-	-	-	=	-
2024 Plan	-		-	-	-	-	-	-	=	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	-	-	-	-	-	=	-
Current CIP Total	-	160,000	160,000	-	160,000	160,000	-	-	=	160,000
Costs Beyond Current CIP	-		-	-		-	-		=	-
Total	6,757,942	160,000	6,917,942	3,470,887	160,000	3,630,887	3,287,055	-	3,287,055	6,917,942
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