

Project 31-107 Bridge Rehab Farmington

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	-	-	-	-	-	-	-	-	-	-
2022 Budget	100,000	-	100,000	-	-	-	100,000 *	-	100,000	100,000
2023 Plan	-	-	-	-	-	-	-	-	-	-
2024 Plan	-	-	-	-	-	-	-	-	-	-
2025 Plan	-	-	-	-	-	-	-	-	-	-
2026 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>100,000</i>	<i>-</i>	<i>100,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100,000</i>	<i>-</i>	<i>100,000</i>	<i>100,000</i>
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
Total	100,000	-	100,000	-	-	-	100,000	-	100,000	100,000

*County State Aid Highway Funds (CSAH)

Project 85-23 Bridge Rehab Vermillion

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	-	-	-	-	-	-	-	-	-	-
2022 Budget	100,000	-	100,000	-	-	-	100,000 *	-	100,000	100,000
2023 Plan	-	-	-	-	-	-	-	-	-	-
2024 Plan	-	-	-	-	-	-	-	-	-	-
2025 Plan	-	-	-	-	-	-	-	-	-	-
2026 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>100,000</i>	<i>-</i>	<i>100,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100,000</i>	<i>-</i>	<i>100,000</i>	<i>100,000</i>
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
Total	100,000	-	100,000	-	-	-	100,000	-	100,000	100,000

*County State Aid Highway Funds (CSAH)