

Project 86-34

Year	Expense Budget			Funding Sources						
	Budget	Proposed RBA	Revised Budget	County's Share	Proposed RBA	Revised County's Share	Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2023	16,545,843		16,545,843	12,345,843		12,345,843	4,200,000		4,200,000	16,545,843
2023 Budget	-	-	-	-	-	-	-	-	-	-
2024 Plan	-	-	-	-	-	-	-	-	-	-
2025 Plan	-	-	-	-	-	-	-	-	-	-
2026 Plan	-	-	-	-	-	-	-	-	-	-
2027 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	-	-	-	-	-	-	-	-	-	-
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>16,545,843</b>	<b>-</b>	<b>16,545,843</b>	<b>12,345,843</b>	<b>-</b>	<b>12,345,843</b>	<b>4,200,000</b>	<b>-</b>	<b>4,200,000</b>	<b>16,545,843</b>