

Project T26056 - Signal Coordination

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	4,763,790		4,763,790	2,102,576		2,102,576	2,661,184	-	2,661,184	4,763,760
2022 Budget		117,747	117,747	65,232		65,232	52,515	-	52,515	117,747
2023 Plan			-			-		-	-	-
2024 Plan			-			-		-	-	-
2025 Plan			-			-		-	-	-
2026 Plan			-			-		-	-	-
<i>Current CIP Total</i>	-	117,747	117,747	65,232	-	65,232	2,713,699	-	52,515	117,747
Costs Beyond Current CIP			-			-			-	-
<b>Total</b>	<b>4,763,790</b>	<b>117,747</b>	<b>4,881,537</b>	<b>2,167,808</b>	<b>-</b>	<b>2,167,808</b>	<b>2,713,699</b>	<b>-</b>	<b>2,713,699</b>	<b>4,881,507</b>