

P00144 MnRGW Dakota Homeland Interpretation Project

Year	Expense Budget			Funding Sources						
	Budget	Proposed RBA	Revised Budget	County's Share	Proposed RBA	Revised County's Share	Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2023	180,000		180,000	90,000		90,000	90,000		90,000	180,000
2023 Budget	493,455	150,000	643,455	493,455	-	493,455	150,000	-	150,000	643,455
2024 Plan	-		-	-	-	-	-	-	-	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	-	-	-	-	-	-	-
2027 Plan	-		-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>493,455</i>	<i>150,000</i>	<i>643,455</i>	<i>493,455</i>	<i>-</i>	<i>493,455</i>	<i>150,000</i>	<i>-</i>	<i>150,000</i>	<i>643,455</i>
Costs Beyond Current CIP	-		-	-		-	-		-	-
Total	673,455	150,000	823,455	583,455	-	583,455	240,000	-	240,000	823,455