



Crisis and Recovery Center



January 10, 2023 Physical Development Committee of the Whole

RBA: Approval of Schematic Design for the Crisis and Recovery Center

Images developed and provided by Wold Architects and Engineers



Image 1 – Existing Site Aerial Image showing property that has been rezoned to R3

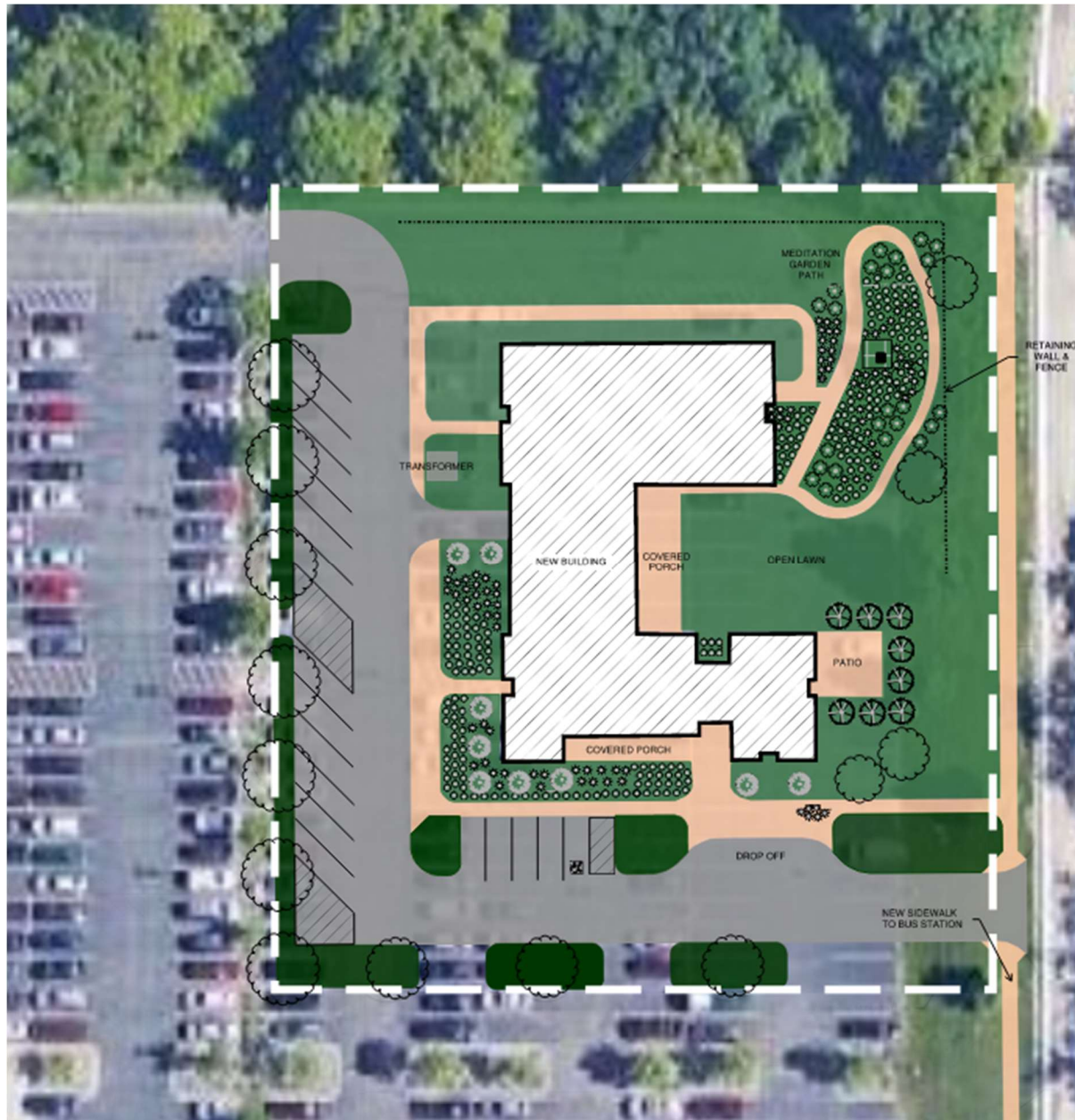


Image 2 – Proposed Site Plan



Image 3 – Proposed Building Plan – Main Level



LEGEND

- BEDROOMS
- BUILDING SUPPORT
- CIRCULATION
- OUTDOOR SPACE
- PROGRAM SPACE
- PTG
- STAFF/SUPPORT

Image 4 – Proposed Building Plan – Upper Level

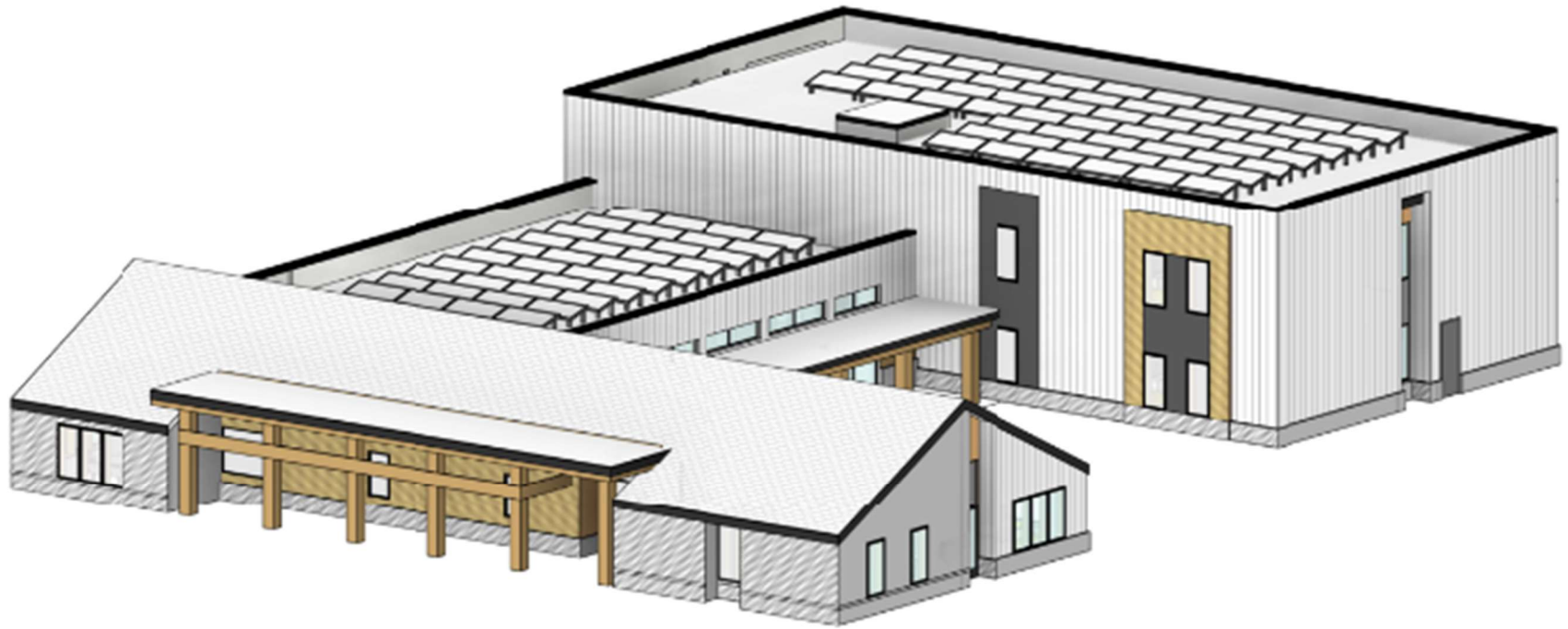


Image 5 – Exterior Massing Diagram – bird's eye view from southeast

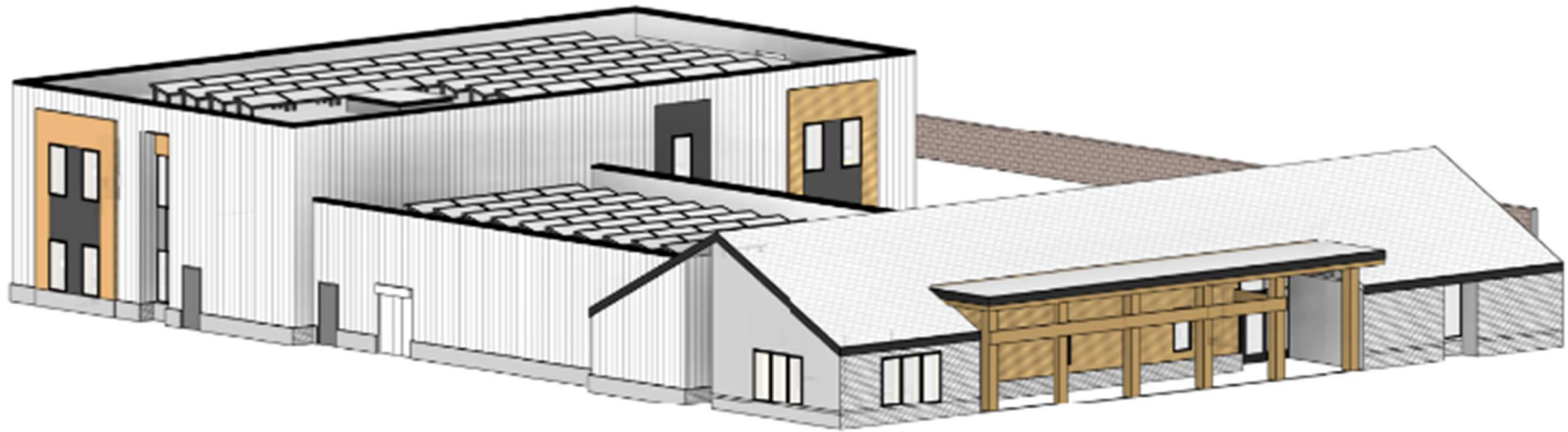


Image 6 – Exterior Massing Diagram – bird's eye view from southwest



Image 7 – Exterior Massing Diagram – bird's eye view from northeast

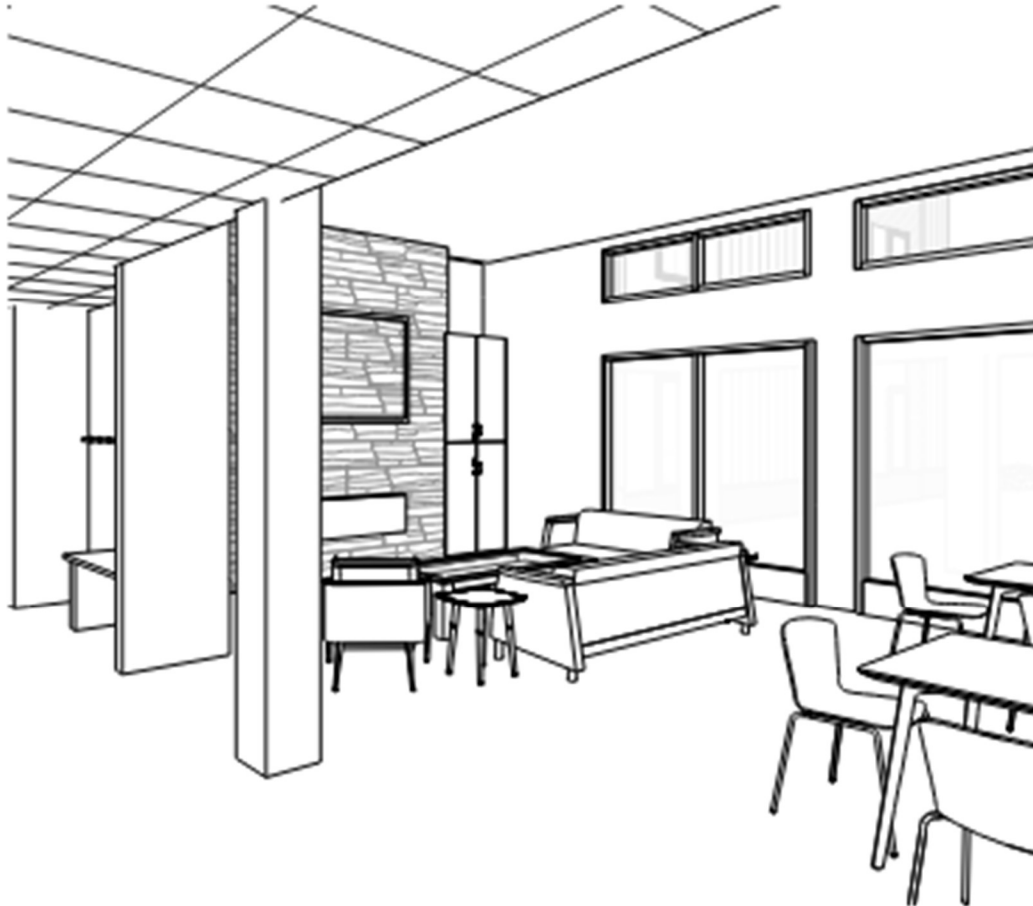


Image 8 – Interior Rendering of Living Room – view from main hallway

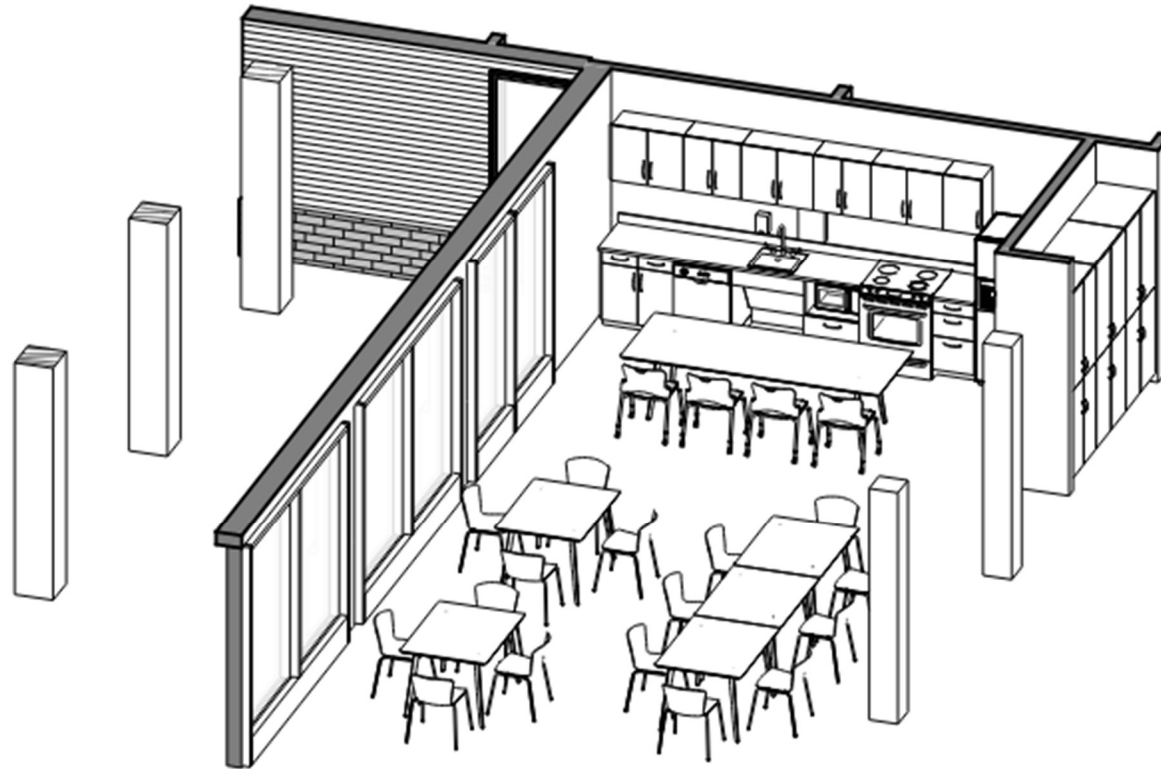


Image 9 – Interior Rendering of Dining Room and Training Kitchen

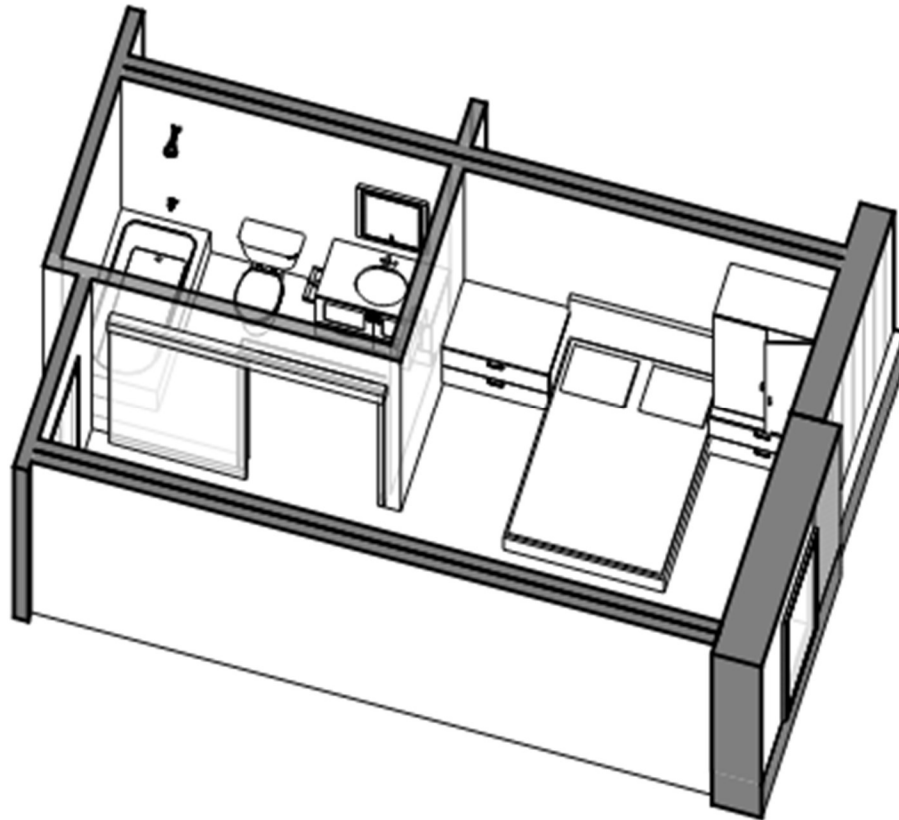


Image 10 – Interior Rendering of Typical Bedroom with Bathroom

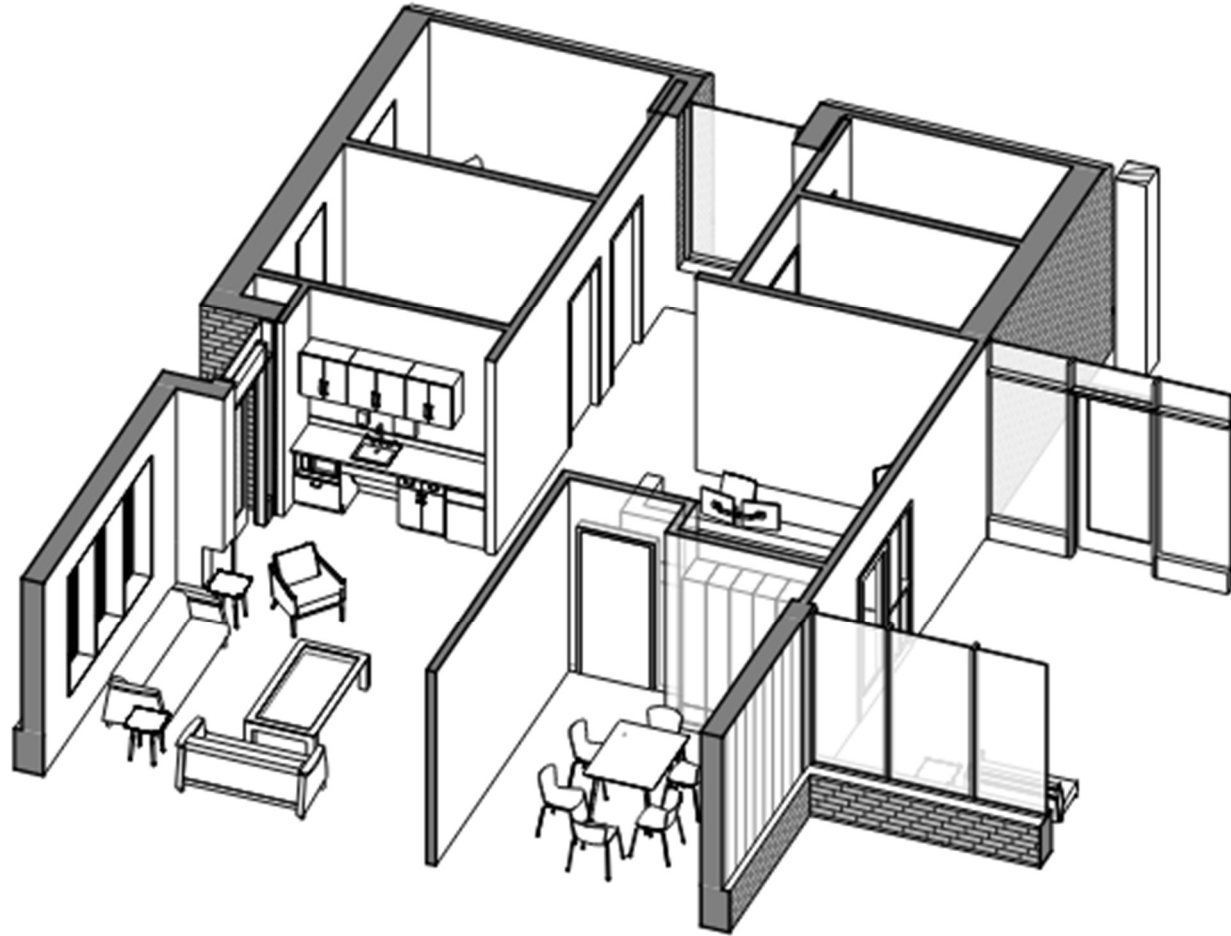


Image 11 – Interior Rendering of the Place To Go wing



Image 12 – Exterior Rendering - view from southeast

	DHS Grant Request	Predesign Estimate	Prelim SD Estimate	Refined SD Estimate
	08/04/21	06/14/22	11/15/22	12/20/22
Construction	\$6,693,100	\$7,100,000	\$13,500,000	\$11,000,000
Soft Costs	\$920,000	\$1,029,000	\$1,877,600	\$2,500,000
Total	\$7,613,100	\$8,129,000	\$15,377,600	\$13,500,000

Budget Summary