Project 88-23

	Expense Budget			Funding Sources Budget						
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	**Total Revised Project Funding**
Prior to 2022	40,000	-	40,000	40,000	-	40,000	-	-	-	**40,000**
2022 Budget	1,371,300	-	1,371,300	1,371,300	-	1,371,300	-	-	-	**1,371,300**
2023 Plan	7,900,000		7,900,000	7,900,000	-	7,900,000	-	-	-	**7,900,000**
2024 Plan	-		-	-	-	-	-	-	-	**-**
2025 Plan	-		-	-	-	-	-	-	-	**-**
2026 Plan	-		-	-	-	-	-	-	-	**-**
Current CIP Total	*9,271,300*	-	*9,271,300*	*9,271,300*	-	*9,271,300*	-	-	-	***9,271,300***
Costs Beyond Current CIP	-		-	-		-	-		-	**-**
Total	***9,311,300***	***-***	***9,311,300***	***9,311,300***	***-***	***9,311,300***	***-***	***-***	***-***	***9,311,300***