

Attachment A: Auto Insurance Renewal Summary

	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
Insurer	Travelers	Travelers	Travelers	Travelers	Travelers
Premium	\$249,537	\$270,276	\$354,911	\$470,506	\$547,977 *\$439,425 Liability only
Incurred Losses for Physical Damage and Liability	\$692,186	\$117,905	\$20,405	\$31,117	NA
Total Fleet Cost New	\$17,839,581	\$19,993,226	\$18,096,582	\$19,421,774	\$25,319,238
Average Cost per vehicle	\$876/Vehicle	\$1,016/Vehicle	\$1,291/Vehicle	\$1,558/Vehicle	\$1,621/Vehicle *\$1,300/Vehicle Liability only
Number of Powered Vehicles	285 Vehicles	266 Vehicles	275 Vehicles	302 Vehicles	338 Vehicles
Limits of Liability Coverage	\$1,500,000	\$1,500,000	\$1,500,000 + \$5,000 liability deductible	\$1,500,000 + \$25,000 liability deductible	\$1,500,000 + \$25,000 liability deductible