

Project P00040 - Parks Acquisitions

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	-	-	-	-	-	-	-	-	-	-
2022 Budget	4,533,333	-	4,533,333	1,133,333	-	1,133,333	3,400,000	-	3,400,000	4,533,333
2023 Plan	-	-	-	-	-	-	-	-	-	-
2024 Plan	-	-	-	-	-	-	-	-	-	-
2025 Plan	-	-	-	-	-	-	-	-	-	-
2026 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>4,533,333</i>	<i>-</i>	<i>4,533,333</i>	<i>1,133,333</i>	<i>-</i>	<i>1,133,333</i>	<i>3,400,000</i>	<i>-</i>	<i>3,400,000</i>	<i>4,533,333</i>
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
Total	4,533,333	-	4,533,333	1,133,333	-	1,133,333	3,400,000	-	3,400,000	4,533,333