



Regional Railroad Authority Certification of Property Tax Levy and Adoption of 2026 Budget and CIP

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2026 Regional Railroad Authority CIP



Draft 2026 CIP

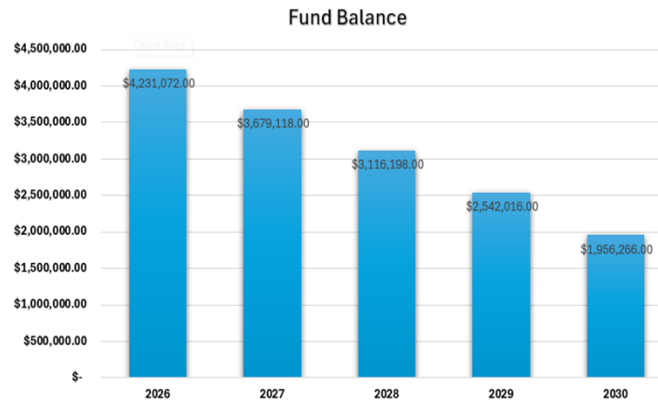
- At Grade Rail Crossing Improvements (\$550,000 per year)
- 2026 Recommended Operating Budget: \$62,857

Projected Fund Balance

Year	Beg. Fund Balance	RRA CIP Expenditures	RRA Operations - Salary & Dept Support	RRA Interest	Total
2025			<i>Estimate based on 12/31/24 FB and 2025 CIP</i>		4,772,344
2026	4,772,344	550,000	62,857	71,585	4,231,072
2027	4,231,072	550,000	65,420	63,466	3,679,118
2028	3,679,118	550,000	68,107	55,187	3,116,198
2029	3,116,198	550,000	70,925	46,743	2,542,016
2030	2,542,016	550,000	73,880	38,130	1,956,266

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2026-2030 Estimated Fund Balance



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Staff Recommendation



- Certification of a Property Tax Levy of \$0
- Adoption of the 2026 Operating Budget
- Adoption of Recommended 2026-2029 CIP

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