

### Attachment: Recommended Fleet Replacements

Unit Number	Assigned Fleet	Description of Current Unit	County wide Fleet Active number of this class	Trade in value or Estimated auction value	Fleet CEP Replacement Criteria Points	Type of vehicle or equipment to replace with	Maximum Replacement Unit Approved Pricing
					Current Miles or Hours		
99	Transportation Traffic	2015 Ford F550 truck with signal body and aerial lift bucket	2	\$25,000 Auction	37 Points	Truck with signal body and aerial lift bucket	\$230,000 Sales tax included
					130,988 miles		
531	Parks Maintenance Facilities Grounds	2016 GMC 2500HD pickup with lift gate and front plow	90	\$8,000 Auction	32 Points	Pickup ¾ ton four-wheel drive with lift gate and front plow	\$78,000 Sales tax included
					137,387 miles		
1522	Sheriff Administration	2015 Chevrolet Impala with police systems	21	\$7,000 Auction	32 Points	SUV hybrid with police systems	\$58,000 Sales tax included
					135,206 miles		
2017	Sheriff Patrol	2020 Ford PI Utility hybrid electric with police systems	54	\$6,000 Auction	32 Points	Ford PI Utility hybrid electric with police systems	\$72,000 Sales tax exempt
					120,024 miles		

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					Current Miles or Hours		
1615	Sheriff Investigation	2016 Chevrolet Impala with police systems	21	\$7,000 Auction	31 Points	SUV hybrid electric with police systems	\$58,000 Sales tax included
					136,343 miles		
2012	Sheriff Patrol	2020 Ford PI Utility hybrid electric with police systems	54	\$6,000 Auction	31 Points	Ford PI Utility hybrid electric with police systems	\$72,000 Sales tax exempt
					97,605 miles		
2009	Sheriff Patrol	2020 Ford PI Utility hybrid electric with police and K9 systems	2	\$6,000 Auction	30 Points	SUV with police and K9 systems	\$72,000 Sales tax exempt
					99,603 miles		
1613	Sheriff Administration	2016 Ford Explorer SUV with police systems	14	\$7,000 Auction	29 Points	SUV hybrid electric with police systems	\$60,000 Sales tax included
					105,327 miles		

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CHV18	Facilities Management	2016 Chevrolet 2500E van with cabinets	5	\$10,000 Auction	29 Points	Van with cabinets	\$80,000 Sales tax included
					123,529 miles		
43	Transportation Maintenance	2016 GMC 2500HD pickup	90	\$8,000 Auction	29 Points	Pickup ¾ ton four-wheel drive	\$78,000 Sales tax included
					117,553 miles		
115	Transportation Maintenance	2013 John Deere 672G motor grader with snow removal equipment	2	\$150,000 Trade in	29 Points	Motor grader with snow removal equipment	\$450,000 Sales tax exempt
					4,868 hours		
97	Transportation Traffic	2014 Freightliner M2-106 truck with sign body	2	\$45,000 Auction	28 Points	Truck with sign body	\$380,000 Sales tax included
					118,795 miles		

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113	Transportation Maintenance	2013 John Deere 672G motor grader with snow removal equipment	2	\$150,000 Trade in	28 Points	Motor grader with snow removal equipment	\$450,000 Sales tax exempt
					3,902 hours		
36	Transportation Construction	2010 GMC Canyon pickup	90	\$5,000 Auction	27 Points	Pickup compact four-wheel drive	\$47,000 Sales tax included
					45,517 miles		
529	Parks Maintenance Facilities Grounds	2015 Chevrolet Colorado pickup	90	\$5,000 Auction	26 Points	Pickup compact four-wheel drive	\$47,000 Sales tax included
					87,885 miles		
Addition	Parks Natural Resources	n/a	24	n/a	n/a	Offroad utility side by side four door	\$35,000 Sales tax exempt
					101,220 miles		

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					Current Miles or Hours		
Addition	Recycle Zone Plus	n/a	3	n/a	n/a	Front end loader battery electric with charger and attachments	\$200,000 Sales tax exempt
					n/a		
Addition (1 of 2)	Recycle Zone Plus	n/a	17	n/a	n/a	Toyota battery electric ride on forklift with charger	\$58,000 Sales tax exempt
					n/a		
Addition (2 of 2)	Recycle Zone Plus	n/a	17	n/a	n/a	Toyota battery electric ride on forklift with charger	\$58,000 Sales tax exempt
					n/a		

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Various	All Fleets	Small equipment, attachments, trailers, EV chargers, ATV's, RTV's, snow equipment, work zone safety equipment, refurbish to units to extend lifecycle	460	\$50,000 Auction	n/a	Replace with similar equipment up to 50 units depending on costs	\$350,000 Sales tax exempt Sales tax included for trailers
					n/a		
<b>Explanation of Fiscal Impact (included in approved 2026 Fleet CEP budget)</b> - \$200,000 Met Council Grant - \$316,000 Environmental Legacy Fund (ELF) - \$1,372,000 Transportation Wheelage Tax - \$507,000 Trade in or Estimated auction value - \$538,000 Levy <b>Total Cost of Recommended Purchases</b>							<b>\$2,933,000</b>