

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): JANUARY - MARCH 2026

2023

Farmington Public Service - Seniors	\$	900.00	\$	900.00
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2024

Apple Valley Public Service - Seniors	\$	5,645.00		
Burnsville Residential Rehab		21,299.00		
Countywide General Administration		35,650.95		
Eagan Public Service - Youth		2,100.43		
Hastings Assessment Abatement		29.63		
Lakeville Planning		1,119.12		
Rosemount Residential Rehab		5,752.15		
South St. Paul Residential Rehab		25,769.23		
West St. Paul Residential Rehab		14,600.00		
			\$	111,965.51

2025

Countywide General Administration	\$	18,068.13		
Countywide Residential Rehab		39,799.98		
Eagan Public Service - Seniors		2,440.00		
Eagan Public Service - Youth		344.00		
Housing Counseling		25,246.71		
Lakeville Planning		7,094.93		
Lakeville Public Service - Seniors		4,064.75		
Lakeville Public Service - Transportation		8,750.00		
Lakeville Residential Rehab		27,510.00		
Rosemount Residential Rehab		9,520.80		
			\$	142,839.30

\$			255,704.81
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Remaining CDBG Funds	
FY 2023	\$ 118,997.54
FY 2024	\$ 622,491.53
FY 2025	\$ 1,615,874.93
Revolving Loan Funds	272619.04
	\$ 2,629,983.04

HOME INVESTMENT PARTNERSHIPS (HOME): JANUARY - MARCH 2026

Dakota County

2021	ARPA Grant Admin	8,977.96	
2024	Grant Administration	36,766.96	
			\$45,744.92

Ramsey County

2021	ARPA Supportive Services	47,286.01	
2024	Grant Administration	5,498.58	
2025	Grant Administration	37,285.16	
			\$90,069.75

Anoka County

2021	ARPA Grant Admin	13,249.95	
			\$13,249.95

Washington County

2021	ARPA Grant Admin	4,031.96	
2021	ARPA Supportive Services	63,339.90	
2024	Grant Administration	1,286.28	
			\$68,658.14

Woodbury

2025	Grant Administration	-	
			\$0.00

	GRAND TOTAL		<u><u>\$217,722.76</u></u>
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EMERGENCY SOLUTIONS GRANT (ESG): JANUARY - MARCH 2026

2024 CDA Grant Administration	2,224.67	
2024 Rental Assistance	10,818.00	
2024 Service Assistance	4,936.77	
2025 Emergency Shelter Operation	20,430.11	
		\$38,409.55

GRAND TOTAL **\$38,409.55**

CDBG Total	\$255,704.81
HOME and HOME-ARPA Total	\$217,722.76
ESG Total	\$38,409.55
GRAND TOTAL	\$511,837.12