COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): OCTOBER - DECEMBER 2022

2018				
Countywide Youth Services	$	1,362.54		
			$	**1,362.54**
2019				
Burnsville Residential Homeowner Grant	$	4,241.00		
Burnsville Residential Rehab		1,259.00		
Northfield Residential Rehab		15,901.90		
			$	**21,401.90**
2020				
Burnsville Residential Rehab	$	17,754.54		
Countywide Residential Rehab		40,823.82		
Eagan Public Service - Youth		330.00		
Inver Grove Heights Residential Rehab		13,159.43		
Mendota Planning		3,897.50		
Northfield Residential Rehab		35,840.00		
Rosemount Residential Rehab		7,706.61		
			$	**119,511.90**
2021				
Apple Valley Public Service - Seniors	$	3,600.00		
Burnsville Residential Rehab		99,543.46		
Combined Cities Rehab Admin		54,250.01		
Countywide General Administration		67,199.52		
Countywide Well Sealing		6,070.00		
Douglas Township Planning		7,948.00		
Eagan Public Service - Seniors		1,224.00		
Eagan Public Service - Youth		1,509.86		
Farmington Public Service - Seniors		800.00		
Hastings Assessment Abatement		49,508.25		
Lakeville Public Service - Seniors		4,808.25		
Lakeville Public Service - Transportation		6,250.00		
Lakeville Residential Rehab		8,838.62		
Northfield Residential Rehab		16,806.03		
Rosemount Residential Rehab		11,018.29		
West St. Paul Residential Rehab		14,651.56		
			$	**354,025.85**
2022				
Burnsville Public Service - Youth	$	13,250.00		
Countywide General Grant Administration		6,692.35		
Hastings Assessment Abatement		34,369.28		
Housing Counseling		15,107.14		
Lakeville Residential Rehab		5,996.38		
			$	**75,415.15**
CARES ACT 2020				
CDA General Grant Administration	$	16,322.05		
Emergency Assistance Payments (Mortgage Assistance)		108,894.63		
Food Bank		45,172.51		
Health Services		60,079.58		
Mental Health Services		41,665.55		
Senior Services		32,365.92		
			$	**304,500.24**
			$	**876,217.58**

HOME INVESTMENT PARTNERSHIPS (HOME): OCTOBER - DECEMBER 2022

Dakota County

2018	New Homeowner Construction	25,667.00	
2019	Rental Rehab	223,810.12	
2020	New Rental Construction	20,123.31	
2021	Grant Administration	13,341.45	
2021	HOME-ARP Grant Admin	5,781.38	
			$288,723.26

Ramsey County

2019	Downpayment Assistance	15,000.00	
2019	New Rental Construction	50,720.00	
2020	New Rental Construction	296,280.00	
			$362,000.00

Anoka County

2020	Grant Administration	14,160.38	
2020	TBRA	1,400.00	
2021	HOME-ARP Grant Admin	29.12	
			$15,589.50

Washington County

2018	New Homeowner Construction	6,585.77	
2019	New Homeowner Construction	2,414.23	
2020	New Homeowner Construction	5,970.00	
2020	Grant Administration	8,748.24	
2021	HOME-ARP Grant Admin	298.83	
			$24,017.07

Woodbury

2020	New Rental Construction	-	
			$0.00

GRAND TOTAL	**$690,329.83**

EMERGENCY SOLUTIONS GRANT (ESG): OCTOBER - DECEMBER 2022

2021	CDA Grant Administration	1,145.50	
2022	CDAGrant Administration	1,631.63	
2021	County Grant Administration		
2021	Emergency Shelter Operation		
2021	Rental Assistance	2,879.00	
			$5,656.13

COVID Funds

2020	CDA Grant Administration	10,222.00	
2020	Emergency Shelter Operation	237,391.53	
			$247,613.53

GRAND TOTAL	**$253,269.66**

CDBG and CDBG-CV Total	**$**	**876,217.58**
HOME and HOME-ARP Total	**$**	**690,329.83**
ESG and ESG-CV Total	**$**	**253,269.66**
	$	**1,819,817.07**