Project 46-58

	Expense Budget			Funding Sources Budget						
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	**Total Revised Project Funding**
Prior to 2022	-		-	-		-	-	-	-	**-**
2022 Budget	600,000	289,372	889,372	600,000	289,372	889,372	-	-	-	**889,372**
2023 Plan	-		-	-		-	-	-	-	**-**
2024 Plan	-		-	-	-	-	-	-	-	**-**
2025 Plan	-		-	-	-	-	-	-	-	**-**
2026 Plan	-		-	-	-	-	-	-	-	**-**
Current CIP Total	*600,000*	*289,372*	*889,372*	*600,000*	*289,372*	*889,372*	-	-	-	***889,372***
Costs Beyond Current CIP	-		-	-		-	-		-	**-**
Total	***600,000***	***289,372***	***889,372***	***600,000***	***289,372***	***889,372***	**-**	**-**	**-**	***889,372***