

Project 31-110 Signal System at 179th

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	-		-	-		-	-		-	-
2022 Budget	32,000	-	32,000	32,000		32,000	-		-	32,000
2023 Plan	650,000		650,000	357,500		357,500	292,500		292,500	650,000
2024 Plan			-	-		-	-		-	-
2025 Plan			-	-		-	-		-	-
2026 Plan			-	-		-	-		-	-
<i>Current CIP Total</i>	<i>682,000</i>	<i>-</i>	<i>682,000</i>	<i>389,500</i>	<i>-</i>	<i>389,500</i>	<i>292,500</i>	<i>-</i>	<i>292,500</i>	<i>682,000</i>
Costs Beyond Current CIP	-		-	-		-	-		-	-
Total	682,000	-	682,000	389,500	-	389,500	292,500	-	292,500	682,000