

Minnesota Youth Program (MYP) Allocations – Historical State Fiscal Years (SFY) 2022 to 2027

<p>MYP SFY 2022 and 2023 Allocations</p> <p>The full funding allocation for Dakota was \$168,119. The contract with Tree Trust was \$141,308.</p>	<p>Of the allocated amount, ten percent of the MYP Grant was retained for administrative expenses. An additional \$10,000 was retained for other youth initiatives.</p>
<p>MYP SFY 2024 and 2025 Allocations</p> <p>The full funding allocation for Dakota is \$352,822. The contract with Tree Trust was \$297,540.</p>	<p>Of the allocated amount, ten percent of the MYP Grant was retained for administrative expenses. \$20,000 was retained for other youth initiatives.</p>
<p>MYP SFY 2026 and 2027 Allocations</p> <p>The full funding allocation for Dakota was \$167,756. The contract with Tree Trust was \$150,981.</p>	<p>Of the allocated amount, ten percent of the MYP Grant was/will be retained for administrative expenses.</p>

Allocation detail:

- MYP funding is **state legislative appropriation-driven**, so changes reflect **biennial budget cycles** and legislative priorities.
- Dakota County's SFY24-SFY25 MYP allocations increased 109.9 percent compared to SFY22-SFY23.
- The spike was due to temporary state investment in youth employment initiatives; SFY26-SFY27 MYP allocations returned to baseline levels.

Impact:

- High MYP funding levels in SFY24-SFY25 allowed expanded work experiences, career exploration, and outreach to schools.
- The drop in MYP funding levels for SFY26-SFY27 required scaling back activities, limiting employer engagement, and reducing the number of youth served.

RBA summary information:

- By Resolution No. 24-255 (May 14, 2024), the Dakota County Board of Commissioners authorized execution of a contract with Tree Trust to provide MYP services for SFY 2025 in an amount not to exceed \$297,540.
- By Resolution No. 25-297 (June 24, 2025), the Dakota County Board of Commissioners authorized execution of a contract with Tree Trust to provide MYP services for the SFY 2026. The SFY 2026 allocation was \$167,756. Of that amount, \$129,000 was approved to be added to the existing SFY 2025 contract with Tree Trust, increasing the total contract amount to not more than \$426,540. The remaining SFY 2026 MYP funds were subsequently incorporated into the current contract following a solicitation for services.

On March 5, 2026, the Dakota-Scott Workforce Development Board (WDB) - Youth Committee approved:

- A motion to accept the SFY 2027 MYP allocation of \$167,756 and to contract with Tree Trust for Dakota County services in the amount of \$150,981, reflecting the 10 percent administrative retention.

This motion was then approved by the Dakota-Scott WDB on March 20, 2026.