

BASE TASKS	The totals for cells G - J should equal the task cost per unit in cell F					Tabs for annual work unit total cost.		Fill out per proposal spec for total cost/year	
Unit	Task Density	QTY	Unit	Unit Cost	Cost	2024	2025	2026	2027
Task A. Tree and Shrub Removal - Sparse = little to none, Low = present in isolated locations, Medium = present								Complete Task by 12/31/2025	
Unit 4518	Sparse	6.4	Acre	\$ 1,467.00	\$ 9,388.80	\$ 2,347.20	\$ 7,041.60		
Unit 4519	Low	2.9	Acre	\$ 1,385.00	\$ 4,016.50	\$ 1,004.13	\$ 3,012.38		
Unit 4520	Low	8.5	Acre	\$ 1,391.00	\$ 11,823.50	\$ 2,955.88	\$ 8,867.63		
Unit 4521	Sparse	9.8	Acre	\$ 1,356.00	\$ 13,288.80	\$ 3,322.20	\$ 9,966.60		
Unit 4522	Low	5.8	Acre	\$ 1,294.00	\$ 7,505.20	\$ 1,876.30	\$ 5,628.90		
Unit 4523	Medium	12.3	Acre	\$ 1,934.00	\$ 23,788.20	\$ 5,947.05	\$ 17,841.15		
Unit 4524	Low	9.1	Acre	\$ 1,464.00	\$ 13,322.40	\$ 3,330.60	\$ 9,991.80		
Unit 4525	Medium	6.5	Acre	\$ 4,745.00	\$ 30,842.50	\$ 7,710.63	\$ 23,131.88		
Unit 4526	High	7.3	Acre	\$ 6,848.00	\$ 49,990.40	\$ 12,497.60	\$ 37,492.80		
Unit 4527	High	9.2	Acre	\$ 7,712.00	\$ 70,950.40	\$ 17,737.60	\$ 53,212.80		
Unit 4528	High	9.7	Acre	\$ 7,734.00	\$ 75,019.80	\$ 18,754.95	\$ 56,264.85		
Unit 4529	High	9.3	Acre	\$ 7,427.00	\$ 69,071.10	\$ 17,267.78	\$ 51,803.33		
Unit 4530	High	4.6	Acre	\$ 7,975.00	\$ 36,685.00	\$ 9,171.25	\$ 27,513.75		
Unit 4531	Medium	3.5	Acre	\$ 6,199.00	\$ 21,696.50	\$ 5,424.13	\$ 16,272.38		
Unit 4046	Medium	1.1	Acre	\$ 4,239.00	\$ 4,662.90	\$ 1,165.73	\$ 3,497.18		
Task Subtotal:		106	Acre		\$ 442,052.00	\$ 110,513.00	\$ 331,539.00	\$ -	\$ -
Task B. Herbaceous Invasive Plant Removal - Sparse = little to none , Low = present in isolated locations, Medium =								This task ends 8/30/2026	
Unit 4518	Sparse	6.4	Acre	\$ 408.00	\$ 2,611.20		\$ 870.40	\$ 870.40	\$ 870.40
Unit 4519	Sparse	2.9	Acre	\$ 500.00	\$ 1,450.00		\$ 483.33	\$ 483.33	\$ 483.33
Unit 4520	Sparse	8.5	Acre	\$ 389.00	\$ 3,306.50		\$ 1,102.17	\$ 1,102.17	\$ 1,102.17
Unit 4521	Sparse	9.8	Acre	\$ 154.00	\$ 1,509.20		\$ 503.07	\$ 503.07	\$ 503.07
Unit 4522	Low	5.8	Acre	\$ 407.00	\$ 2,360.60		\$ 786.87	\$ 786.87	\$ 786.87
Unit 4523	Medium	12.3	Acre	\$ 510.00	\$ 6,273.00		\$ 2,091.00	\$ 2,091.00	\$ 2,091.00
Unit 4524	Low	9.1	Acre	\$ 210.00	\$ 1,911.00		\$ 637.00	\$ 637.00	\$ 637.00
Unit 4525	Medium	6.5	Acre	\$ 506.00	\$ 3,289.00		\$ 1,096.33	\$ 1,096.33	\$ 1,096.33
Unit 4526	High	7.3	Acre	\$ 1,454.00	\$ 10,614.20		\$ 3,538.07	\$ 3,538.07	\$ 3,538.07
Unit 4527	High	9.2	Acre	\$ 1,802.00	\$ 16,578.40		\$ 5,526.13	\$ 5,526.13	\$ 5,526.13
Unit 4528	High	9.7	Acre	\$ 1,788.00	\$ 17,343.60		\$ 5,781.20	\$ 5,781.20	\$ 5,781.20
Unit 4529	High	9.3	Acre	\$ 1,726.00	\$ 16,051.80		\$ 5,350.60	\$ 5,350.60	\$ 5,350.60
Unit 4530	High	4.6	Acre	\$ 1,855.00	\$ 8,533.00		\$ 2,844.33	\$ 2,844.33	\$ 2,844.33
Unit 4531	Medium	3.5	Acre	\$ 1,510.00	\$ 5,285.00		\$ 1,761.67	\$ 1,761.67	\$ 1,761.67
Unit 4046	Medium	1.1	Acre	\$ 1,423.00	\$ 1,565.30		\$ 782.65	\$ 782.65	
Task Subtotal:		106	Acre		\$ 98,681.80	\$ -	\$ 33,154.82	\$ 33,154.82	\$ 32,372.17
Task C Seed Installation - acres represents total acres of seeding per unit								This Task Ends on 06/10/2027	
Unit 4521		9.8	Acre	\$ 286.00	\$ 2,802.80			\$ 2,802.80	
Unit 4522		3	Acre	\$ 286.00	\$ 858.00			\$ 858.00	
Unit 4523		6	Acre	\$ 286.00	\$ 1,716.00			\$ 1,716.00	
Unit 4524		4.5	Acre	\$ 286.00	\$ 1,287.00			\$ 1,287.00	
Unit 4525		6.5	Acre	\$ 286.00	\$ 1,859.00			\$ 1,859.00	
Unit 4526		7.3	Acre	\$ 428.00	\$ 3,124.40			\$ 3,124.40	
Unit 4527		9.2	Acre	\$ 428.00	\$ 3,937.60			\$ 3,937.60	
Unit 4528		9.7	Acre	\$ 428.00	\$ 4,151.60			\$ 4,151.60	
Unit 4529		9.3	Acre	\$ 428.00	\$ 3,980.40			\$ 3,980.40	
Unit 4530		4.6	Acre	\$ 428.00	\$ 1,968.80			\$ 1,968.80	
Unit 4531		3.5	Acre	\$ 428.00	\$ 1,498.00			\$ 1,498.00	
Unit 4046		1.1	Acre	\$ 428.00	\$ 470.80			\$ 470.80	
Task Subtotal:		74.5			\$ 27,654.40	\$ -	\$ -	\$ 23,564.60	\$ -
Task D. Establishment Management of Seeded Areas								This Task Ends on 06/30/2027	
Unit 4521		9.8	Acre	\$ 1,432.00	\$ 14,033.60		\$ 4,677.87	\$ 4,677.87	\$ 4,677.87
Unit 4522		5.8	Acre	\$ 795.00	\$ 4,611.00			\$ 2,305.50	\$ 2,305.50
Unit 4523		12.3	Acre	\$ 974.00	\$ 11,980.20			\$ 5,990.10	\$ 5,990.10
Unit 4524		9.1	Acre	\$ 1,287.00	\$ 11,711.70		\$ 3,903.90	\$ 3,903.90	\$ 3,903.90
Unit 4525		6.5	Acre	\$ 1,457.00	\$ 9,470.50			\$ 4,735.25	\$ 4,735.25
Unit 4526		7.3	Acre	\$ 2,681.00	\$ 19,571.30		6523.766667	\$ 6,523.77	\$ 6,523.77
Unit 4527		9.2	Acre	\$ 2,998.00	\$ 27,581.60		9193.866667	\$ 9,193.87	\$ 9,193.87
Unit 4528		9.7	Acre	\$ 3,082.00	\$ 29,895.40		9965.133333	\$ 9,965.13	\$ 9,965.13
Unit 4529		9.3	Acre	\$ 2,847.00	\$ 26,477.10		8825.7	\$ 8,825.70	\$ 8,825.70
Unit 4530		4.6	Acre	\$ 2,904.00	\$ 13,358.40		4452.8	\$ 4,452.80	\$ 4,452.80
Unit 4531		3.5	Acre	\$ 2,898.00	\$ 10,143.00		3381	\$ 3,381.00	\$ 3,381.00
Unit 4046		1.1	Acre	\$ 2,326.00	\$ 2,558.60			\$ 1,279.30	\$ 1,279.30

Subtotal:			Acre		\$ 181,392.40	\$ -	\$ 50,924.03	\$ 48,355,401.67	\$ 65,234.18
Base Task Lump Sum:					\$ 749,780.60				

ALTERNATE TASKS

Unit	Task Densit	QTY	Unit	Unit Cost	Cost				
Alternate Task E. Additional Prescribed Burning									
Unit 4518	X	6.4	Acre	808	\$ 5,171.20				
Unit 4520	X	8.5	Acre	708	\$ 6,018.00				
Unit 4522	X	5.8	Acre	846	\$ 4,906.80				
Unit 4523	X	12.3	Acre	608	\$ 7,478.40				
Unit 4524	X	9.1	Acre	773	\$ 7,034.30				
Unit 4525	X	6.5	Acre	803	\$ 5,219.50				
Unit 4526	X	7.3	Acre	\$ 764.00	\$ 5,577.20				
Unit 4527	X	9.2	Acre	\$ 675.00	\$ 6,210.00				
Unit 4528	X	9.7	Acre	\$ 690.00	\$ 6,693.00				
Unit 4529	X	9.3	Acre	\$ 701.00	\$ 6,519.30				
Unit 4530	X	4.6	Acre	\$ 972.00	\$ 4,471.20				
Unit 4531	X	3.5	Acre	\$ 996.00	\$ 3,486.00				
Subtotal:					\$ 68,784.90				

Unit	Task Densit	QTY	Unit	Unit Cost	Cost				
Alternate Task F. Small Canopy Gap Enhancement									
Unit 4518	X	1.31	Acre	\$ 5,025.00	\$ 6,582.75				
Unit 4520	X	1.03	Acre	\$ 5,216.00	\$ 5,372.48				
Unit 4521	X	1.05	Acre	\$ 5,199.00	\$ 5,458.95				
Unit 4522	X	0.93	Acre	\$ 5,312.00	\$ 4,940.16				
Unit 4523	X	0.25	Acre	\$ 6,163.00	\$ 1,540.75				
Subtotal:					\$ 23,895.09				