

Natural Resources Base Program Funding (P70000)

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2024	-	-	-	-	-	-	-	-	-	-
2024 Budget	2,264,945	-	2,264,945	1,244,945	-	1,244,945	1,020,000	-	1,020,000	2,264,945
2025 Plan	-	-	-	-	-	-	-	-	-	-
2026 Plan	-	-	-	-	-	-	-	-	-	-
2027 Plan	-	-	-	-	-	-	-	-	-	-
2028 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>2,264,945</i>	<i>-</i>	<i>2,264,945</i>	<i>1,244,945</i>	<i>-</i>	<i>1,244,945</i>	<i>1,020,000</i>	<i>-</i>	<i>1,020,000</i>	<i>2,264,945</i>
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
Total	2,264,945	-	2,264,945	1,244,945	-	1,244,945	1,020,000	-	1,020,000	2,264,945