

**Attachment: Auto Insurance Renewal Summary**

	<b><u>2022-2023</u></b>	<b><u>2023-2024</u></b>	<b><u>2024-2025</u></b>	<b><u>2025-2026</u></b>	<b><u>2026-2027</u></b>
Insurer	Travelers	Travelers	Travelers	Travelers	Travelers
Premium	\$270,276	\$354,911	\$470,506	\$439,425 liability only	\$451,830 liability only
Incurred Losses for Physical Damage and Liability	\$117,905	\$20,405	\$31,117	\$0	NA
Total Fleet Cost New	\$19,993,226	\$18,096,582	\$19,421,774	\$25,319,238	\$23,867,248
Average Cost per vehicle	\$1,016/Vehicle	\$1,291/Vehicle	\$1,558/Vehicle	\$1,285/Vehicle liability only	\$1,434/Vehicle liability only
Number of Powered Vehicles	266 Vehicles	275 Vehicles	302 Vehicles	338 Vehicles	315 Vehicles
Limits of Liability Coverage	\$1,500,000	\$1,500,000 + \$5,000 liability deductible	\$1,500,000 + \$25,000 liability deductible	\$1,500,000 + \$25,000 liability deductible	\$1,500,000 + \$25,000 liability deductible