Attachment: Financial Summary

County Project 1000636 P00147 Veterans Memorial Greenway

	Expense Budget			Funding Sources Budget						
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	**Total Revised Project Funding**
Prior to 2024	22,400,000	-	22,400,000	12,400,000	-	12,400,000	10,000,000	-	10,000,000	**22,400,000**
2024 Budget	-	5,425,491	5,425,491	430,491	-	430,491	4,995,000	-	4,995,000	**5,425,491**
2025 Plan	-	-	-	-	-	-	-	-	-	**-**
2026 Plan	-	-	-	-	-	-	-	-	-	**-**
2027 Plan	-	-	-	-	-	-	-	-	-	**-**
2028 Plan	-	-	-	-	-	-	-	-	-	**-**
Current CIP Total	-	*5,425,491*	*5,425,491*	*430,491*	-	*430,491*	*4,995,000*	-	*4,995,000*	***5,425,491***
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	**-**
Total	***22,400,000***	***5,425,491***	***27,825,491***	***12,830,491***	***-***	***12,830,491***	***14,995,000***	***-***	***14,995,000***	***27,825,491***