

B30040- South St. Paul Library

Attachment: Financial Summary

Year	Expense Budget			Funding Sources Budget						Total Revised Project Funding	*ARP Funding
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding		
Prior to 2024	11,300,000	-	11,300,000	-	-	-	11,300,000	-	11,300,000	11,300,000	
2024 Budget	-	135,828	135,828	-	-	-	-	135,828	135,828	135,828	
2025 Plan	-	-	-	-	-	-	-	-	-	-	
2026 Plan	-	-	-	-	-	-	-	-	-	-	
2027 Plan	-	-	-	-	-	-	-	-	-	-	
2028 Plan	-	-	-	-	-	-	-	-	-	-	
<i>Current CIP Total</i>	-	<i>135,828</i>	<i>135,828</i>	-	-	-	<i>11,300,000</i>	<i>135,828</i>	<i>135,828</i>	<i>135,828</i>	
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-	
Total	11,300,000	135,828	11,435,828	-	-	-	11,300,000	135,828	11,435,828	11,435,828	