County Project 4-17 (T04017)

	Expense Budget			Funding Sources Budget						
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	**Total Revised Project Funding**
Prior to 2023	20,000		20,000	17,000		17,000	3,000	-	3,000	**20,000**
2023 Budget	286,900	-	286,900	286,900	-	286,900	-	-	-	**286,900**
2024 Plan	2,157,890		2,157,890	2,157,890		2,157,890	-	-	-	**2,157,890**
2025 Plan	-		-	-	-	-	-	-	-	**-**
2026 Plan	-		-	-	-	-	-	-	-	**-**
2027 Plan	-		-	-	-	-	-	-	-	**-**
Current CIP Total	*2,444,790*	-	*2,444,790*	*2,444,790*	-	*2,444,790*	*3,000*	-	-	***2,444,790***
Costs Beyond Current CIP	-		-	-		-	-		-	**-**
Total	***2,464,790***	***-***	***2,464,790***	***2,461,790***	***-***	***2,461,790***	***3,000***	***-***	***3,000***	***2,464,790***