

## 2026 Mississippi River Boat Launch Workplan

	TYPE	TIMELINE	STAFF	Budget	STATUS
<b>Grant Agreement Implementation: Dakota County</b>					
OUTCOME: Submit workplan and budget to DNR to finalize grant agreement.					
SHPO Review	Grant Requirement	November, 2025	Xiao	NA	
Develop and manage workplan	Grant Requirement	August, 2025	Geisler	NA	
Develop and manage budget plan	Grant Requirement	August, 2025	Geisler/Xiao	NA	
Submit workplan and budget to DNR	Grant Requirement	August, 2025	Geisler	NA	
Grant Request Form/Contract Request Form	County Requirement	August/September, 2025	Geisler	NA	
Finalize grant agreement	Grant Requirement	September, 2025	Geisler/Contracts Staff	NA	
Approval of agreement by Dakota County Board of Commissioners	Project Implementation	September, 2025	Geisler	NA	
<b>SUBTOTAL</b>					
<b>Grant Agreement Implementation: DNR</b>					
OUTCOME: Successful review of workplan/budget and allocation of associated funds.					
Review materials submitted by County and City	Review	August/September, 2025	DNR	NA	
Provide edits to County and City	Review	September, 2025	DNR	NA	
Finalize paperwork and issue grant agreement	Grant Requirement	September/October, 2025	DNR and County	NA	
Allocate associated funds to County	Grant Requirement	TBD	DNR	NA	
<b>SUBTOTAL</b>					
<b>Design and Engineering</b>					
OUTCOME: Successful implementation of preliminary and final design of Public Boat Launch project					
Design Consultant Selected & Design Implementation- SRF	Project Implementation	July, 2025	Xiao	\$350,000	
Dakota County Board of Commissioners approval of preliminary design	Project Implementation	December, 2025	Xiao	NA	
Archeological Testing (Lidar and Shovel)	Project Implementation	November, 2025	Consultant and County Tribal Liaison	\$100,000	Lidar- Complete Shovel- November
Secure Required Permits	Project Implementation	Jun, 2026	Consultant/County Staff	\$50,000	
Public Engagement	Project Implementation	October, 2025	Consultant	TBD	
Final design and engineering completion	Project Implementation	March, 2026	Consultant/County Staff	\$50,000	
County Board approval of final design	Project Implementation	March, 2026	Xiao	NA	
<b>SUBTOTAL</b>				\$550,000	
<b>Construction and Installation</b>					
OUTCOME: Successful completion of Swing Bridge lighting project					
Advertise for bid	Project Implementation	April, 2026	County Staff	NA	
Accept bid, award contract, and approve budget	Project Implementation	May, 2026	Dakota County Board of Commissioners	NA	
Purchase of boat launch equipment (accessible boat launch, dock, boat storage, portable restroom, canoes and kayak rentals	Project Implementation	June, 2026	County Staff	\$600,000	

	TYPE	TIMELINE	STAFF	Budget	STATUS
Start site preparation	Project Implementation	July, 2026	Contractor	TBD	
Construction of accessible non-motorized boat launch	Project Implementation	July, 2026-July, 2027	Contractor	TBD	
Project Completion	Project Implementation	July, 2027	Contractor	NA	
Ribbon-cutting and Project Celebration/ Open to the Public	Project Implementation	September, 2027	County Staff	NR	
<b>SUBTOTAL</b>					
<b>Grant Reporting and Fund Reimbursements</b>					
OUTCOME: Successful completion of grant reporting requirements to DNR and receipt of all associated funds.					
TBD	Grant Requirement	Ongoing	DNR and County Staff		
<b>SUBTOTAL</b>					
<b>GRAND TOTAL</b>					

### Budget Summary: Mississippi River Non-Motorized Public Boat Launch Project

Category / Name	Subcategory or Type	Description	Purpose	% Benefits	# FTE		\$ Amount
<b>Personnel</b>							
						<b>Sub Total</b>	<b>\$</b>
<b>Contracts and Services</b>							
Preliminary Design	Professional or Technical Service Contract	SRF Preliminary Design Concept- including historic/cultural review			0		\$350,000
Final Design	Professional or Technical Service Contract	Preparation of final design and development of construction ready drawings, prepare bid documents, and construction administration			0		\$200,000
Installation	Professional or Technical Service Contract	Contractor will be selected by competitive bid and will prepare the site and construct all features according to the construction plans and specifications.			0		\$3,300,000
					0		
						<b>Sub Total</b>	<b>\$3,850,000</b>
<b>Equipment, Tools, and Supplies</b>	Equipment	Watercraft launch (accessible), dock, boat storage, canoes and kayak rentals, portable restroom					\$600,000
						<b>Sub Total</b>	<b>\$600,000</b>
<b>Capital Expenditures</b>	TBD						
						<b>Sub Total</b>	<b>-</b>
<b>Marketing and Grand Opening</b>	TBD						

						Sub Total	-
Other Expenses	TBD						
						Sub Total	-
						Grand Total (minimum estimated)	\$4,450,000
Reimbursement Amount							\$1,200,000
Other Funding Sources							\$3,250,000