



December 23, 2025

Doug Aberer
Project Manager
Dakota County Transportation Department
Western Service Center
14955 Galaxie Ave.
Apple Valley, MN 55124

Subject: Amendment Number 2 Proposal for Professional Services for CSAH 50/5 & I-35 Interchange Preliminary Engineering Design (Dakota County Contract No. DCA21560)

Dear Doug Aberer:

This letter addresses the contract amendment we have discussed and negotiated with you and Dakota County staff to cover costs for additional services and changes to the current contract scope and not-to-exceed cost. The main drivers for the amendment are additional services in traffic analysis, engineering design, and coordination with stakeholder agencies to confirm the interchange design features needed for project approval and to bring the greatest value to Dakota County, City of Lakeville and MnDOT. The additional scope will also facilitate more complete preliminary design approvals and provide a smoother transition to final engineering design.

Below are descriptions of the work areas where SRF anticipates additional efforts beyond the original project scope, followed by a summary of Amendment No. 2 costs and totals. A spreadsheet is also attached providing more detail on hours and costs for each task. Work areas that are unchanged include Task 2, 4, 5, 6, 8, 11, 12, 15 and 16.

AMENDMENT NO. 2 – SCOPE OF SERVICES

Task 1 Project Management and Agency Coordination

Additional project management and design coordination services are needed to facilitate more complete preliminary design approvals. Agency meetings include: City of Lakeville, Metro Transit, MnDOT geometrics design support unit, layout advisory committee, bike/ped unit, traffic operations and safety, and contamination materials team.

Task 3 Traffic Studies

Additional traffic studies and modeling are now included to further refine the complex operations of the freeway interchange and local network, including evaluation of the pedestrian crossing at Kenrick Ave and 173rd St, the lane configuration of southbound County Road 5 between Klamath Trail and Kenyon Ave, and the Diverging Diamond Interchange (DDI) no turn on red signal operations.

Task 7 Preliminary Stormwater Management and Hydraulics Evaluation

Coordination with the City of Lakeville to ensure proper stormwater management for the project requires additional hydraulic evaluation, which includes:

- Hydraulic model updates to include work completed by the city in the areas around the project
- Hydraulic modeling setup for good coordination with city model for review and coordination during final design
- Analysis of southern wetland and outlet for verification added outlet won't affect the interchange

Task 9 Environmental Documentation and Project Approvals

The project's noise analysis resulted in the addition of four feasible/reasonable noise walls (six noise walls total) to be carried through noise solicitation and public voting. Property owner meetings are being facilitated to ensure a smooth process.

Task 10 MnDOT Staff-Approved Level 1 Geometric Layout, Construction Estimate, and Project Design Recommendations

Additional preliminary design of the DDI layout is needed to address selected design details including the lane configuration of southbound County Road 5 between Klamath Trail and Kenyon Ave and the layout of the overhead signs for the project.

Task 13 Grant Writing Assistance

Per Dakota County's request, additional effort is now included to prepare the fiscal year 2026 BUILD grant application and the 2026 Regional Solicitation application to secure more funding for the project.

Task 14 Added/Adjusted Tasks – Transportation Management Plan

Additional evaluation is needed to understand the sequencing of construction of the interchange, where traffic will divert during construction, and what temporary mitigations are needed to accommodate the diverted traffic. Temporary traffic mitigations are being evaluated along CR 46, CR 5/50, CR 60, Kenrick Ave, Kenyon Ave, Ipava Ave, and 165th St. Impacts to transit trips to and from the park and ride are also being evaluated.

AMENDMENT NO. 2 – SUMMARY LABOR COSTS AND EXPENSES

The table below summarizes the estimated additional labor costs and expenses for the services described above. A more detailed breakdown based on labor hours and other factors is also attached.

TASK/ITEM	COST
Task 1 Project Management and Agency Coordination	\$23,406.57
Task 3 Traffic Studies	\$20,115.86
Task 7 Preliminary Stormwater Management and Hydraulics Evaluation	\$26,373.60
Task 9 Environmental Documentation and Project Approvals	\$46,482.47
Task 10 Preliminary Design, MnDOT Staff Approved Layout	\$12,551.44
Task 13 Grant Writing Assistance	\$20,271.71
Task 14 Added Tasks – Transportation Management Plan	\$16,975.01
Total	\$166,176.66

The original Contract Amount of DCA21560 was \$1,466,232 as approved by the County Board (Resolution 24-204). Amendment No. 1 totaled \$344,030 for a revised not-to-exceed contract total of \$1,810,262 (Resolution 25-308). The proposed Amendment No. 2 totals \$166,176 for a revised not-to-exceed contract total of \$1,976,438. The amounts include all SRF labor, anticipated subcontractor fees as expenses, and other reimbursable expenses in accordance with details in the Fee Schedule attached.

We appreciate your consideration of this proposal and look forward to continuing to work with you on this project. Please contact us if you have any questions or need additional information.

Sincerely,

SRF Consulting Group, Inc.



Craig Hass
Director

Attachment: Fee Estimate of Cost of Additional Services

CSAH 50-135 Amendment 2 Ltr.docx

SRF FEE ESTIMATE - CSAH 50 AND I-35 PRELIMINARY ENGINEERING DESIGN	PROF. VIII-VII	PROF. VI	PROF. V	PROF. IV	PROF. III	PROF. II	PROF. I	TECHNICAL	SUPPORT	SUBS	EXPENSES	SRF	SRF	TOTAL	
TASKS/STAFF	Craig Hass Paul Morris Bob Leba Casey Black Brad Hamilton Jon Haukaas	Brett Danner Jeremy Nielsen	Jana Guseynova Nicole Zappetillo Amber Ortlepp Mike Fisher Florence Ngai	Collin Schroeder Chris Brown Paul Chellevoid Nick Semeja Jono Cowgill Dustin Anderson	Dan McNeil Jeff Meyer Derek Tollette	Jeffrey Bauers Karyna Quick Dan Bielinski	Lake Glaser Gina Heim	Dan Symanitez Jeff Bednar Tyler Williamson Robert Lochen	True Dabill rooke MacInne	Isthmus Socios Braun		HOURS	COST PER TASK	COST/ DELIVERABLE	
TASK 1: PROJECT MANAGEMENT AND AGENCY COORDINATION															
1.7 Additional PMT meetings from Jan 2026 to May 2026 (5 additional PMT meetings)	15	10	0	0	0	0	0	15	0		\$0	\$0	40	8,301.69	8,301.69
1.8 Additional Agency Coordination Meetings to confirm the geometry of CSAH 5/50, gain approval of the Geometric Layout, coordinate with the MnDOT I-35 rehabilitation project, coordinate with Metro Transit Park and Ride, and coordinate with City of Lakeville on public utilities and drainage. Agency meetings included: Dakota County, City of Lakeville, MnDOT South Area and Project Manangement, Metro Transit, MnDOT GDSU, LAC, Bike/Ped, Traffic Operations and Safety, and Contamination.	24	24	0	0	0	0	0	24	0		\$0	\$0	72	15,104.88	15,104.88
SUB-TOTAL HOURS TASK 1	39	34	0	0	0	0	0	39	0		\$0.00	\$0	112	23,406.57	23,406.57
TASK 2: PUBLIC INVOLVEMENT															
SUB-TOTAL HOURS TASK 2	0	0	0	0	0	0	0	0	0		\$0	\$0	0	0.00	0.00
TASK 3: TRAFFIC STUDIES															
3.10 Additional Traffic Analysis and Evaluation • Pedestrian detection at Kenrick Ave and 173rd, and recommendation for crossing location • Revision to one CR 5 SB lane between Klamath Tr and Kenyon Ave • DDI No turn on red analysis and summary • SJR/ICE Reports and Letters Comment incorporation and revisions	8	0	40	32	24	24	0	0	0		\$0	\$0	128	20,115.86	20,115.86
SUB-TOTAL HOURS TASK 3	8	0	40	32	24	24	0	0	0		\$0	\$0	128	20,115.86	20,115.86
TASK 4: FIELD SURVEY, WETLANDS, CULTURAL RESOURCES, AND DRAINAGE ASSESSMENT															
SUB-TOTAL HOURS TASK 4	0	0	0	0	0	0	0	0	0		\$0	\$0.00	0	0.00	0.00
TASK 5: PUBLIC AND PRIVATE UTILITY IDENTIFICATION															
SUB-TOTAL HOURS TASK 5	0	0	0	0	0	0	0	0	0		\$0	\$0	0	0.00	0.00
TASK 6: GEOTECHNICAL REVIEW AND PHASE I ESA															
SUB-TOTAL HOURS TASK 6	0	0	0	0	0	0	0	0	0		\$0	\$0	0	0.00	0.00

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TASK 7: PRELIMINARY STORMWATER MANAGEMENT AND HYDRAULICS EVALUATION															
7.3 Drainage Coordination with City of Lakeville •City request to update model boundary conditions requiring field survey and additional modeling •Modeling performed using RUNOFF method per City/BARR request, and comparison/analysis to SCS method •Additional modeling runs and revisions, including multiple interim models and 4 final SWMM models (existing and proposed, RUNOFF vs SCS method) •Modeling of wetland at south end (outside of project area) Results of additional work: •Model is updated to include work completed by the city in the areas around the project •Modeling method coordinated with the city/BARR to be consistent with city maintained model •Modeling setup for good coordination with city model for review and coordination during final design •Analysis of southern wetland and outlet for verification added outlet won't affect the interchange															
	0	60	0	60	0	0	0	20	0	\$0	\$0	140	26,373.60	26,373.60	
SUB-TOTAL HOURS TASK 7	0	60	0	60	0	0	0	20	0	\$0	\$0	140	26,373.60	26,373.60	
TASK 8: CONCEPT ALTERNATIVES AND PRELIMINARY DESIGN; COST ESTIMATES															
SUB-TOTAL HOURS TASK 8	0	0	0	0	0	0	0	0	0	\$0	\$0	0	0.00	0.00	
TASK 9: ENVIRONMENTAL DOCUMENTATION AND PROJECT APPROVALS															
9.4 Additional Noise Analysis •Analysis resulted in four additional feasible/reasonable noise walls (six total) •Coordination and facilitation for 1:1 property owner meetings for six properties (Queen Anne, Arris Apts, Fleet Farm, Connellys, The Moments Memory Care, Lakeside Flats). •Additional cost analysis and tech memo for the Queen Anne Courts wall (wall on SB 35 Railroad bridge) •Before and after visualizations and noise solicitation/voting for four additional walls (six total). •City Council/County Board coordination for noise wall solicitation (trail walls along CSAH 50) Expenses are for certified mail for noise wall voting.															
		80	80			80					\$1,000	240	42,677.28	43,677.28	
9.5 Mini-Categorical Exclusion for Federal Funding Authorization to start final design and ROW.		8				8						16	2,805.19	2,805.19	
SUB-TOTAL HOURS TASK 9	0	88	80	0	0	88	0	0	0	\$0	\$1,000	256	45,482.47	46,482.47	
TASK 10: MNDOT STAFF-APPROVED LEVEL 1 GEOMETRIC LAYOUT, CONSTRUCTION ESTIMATE, AND PROJECT DESIGN RECOMMENDATIONS															
10.4 Additional Preliminary Design Tasks •Revision from two lanes to one lane SB CR 5 between Klamath and Kenyon, and associated updates to the Geometric Layout	4	0	0	0	0	12	12	12	0	\$0	\$0	40	5,898.10	5,898.10	
10.5 Overhead Signing Layouts Per MnDOT Traffic Request, Prepare Overhead Signing Layouts for both the Opening Day and Future Conditions.	4	0	16	0	0	0	0	16	0	\$0	\$0	36	6,653.34	6,653.34	
SUB-TOTAL HOURS TASK 10	8	0	16	0	0	12	12	28	0	\$0	\$0	76	12,551.44	12,551.44	

SRF FEE ESTIMATE - CSAH 50 AND I-35 PRELIMINARY ENGINEERING DESIGN	PROF. VIII-VII	PROF. VI	PROF. V	PROF. IV	PROF. III	PROF. II	PROF. I	TECHNICAL	SUPPORT	SUBS	EXPENSES	SRF	SRF	TOTAL	
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TASK 11: INTERCHANGE ACCESS MODIFICATION REQUEST															
SUB TOTAL HOURS TASK 11	0	0	0	0	0	0	0	0	0	0	\$0	\$0	0	0.00	0.00
TASK 12: RIGHT-OF-WAY MAPPING															
SUB-TOTAL HOURS TASK 12	0	0	0	0	0	0	0	0	0	0	\$0	\$0	0	0.00	0.00
TASK 13: GRANT WRITING ASSISTANCE															
13.3 Fiscal Year 2026 BUILD Grant Application	32	0	36	0	0	0	0	0	4		\$0	\$0	72	14,193.79	14,193.79
13.4 Regional Solicitation 2026 Application	0	12	16	0	0	0	0	0	4		\$0	\$0	32	6,077.92	6,077.92
SUB-TOTAL HOURS TASK 13	32	12	52	0	0	0	0	0	8		\$0	\$0	104	20,271.71	20,271.71
TASK 14: ADDED TASKS															
14.1.1 Additional Transportation Management Plan Analysis and Documentation - 3 construction staging alternatives were evaluated -Mitigations were evaluated along CR 46, CR 5/50, CR 60, Kenrick Ave, Kenyon Ave, Ipava Ave, and 165th St. -Transit Impacts were evaluated	24	0	24	0	0	24	0	24	0		\$0	\$0	96	16,975.01	16,975.01
SUB-TOTAL HOURS TASK 14	24	0	24	0	0	24	0	24	0		\$0	\$0	96	16,975.01	16,975.01
TASK 15: AESBESTOS & REGULATED MATERIALS REPORTS, PHASE II ESA															
SUB-TOTAL HOURS TASK 15	0	0	0	0	0	0	0	0	0		\$0	\$0	0	0.00	0.00
TASK 16: CSAH 5/Kenyon Intersection Signal System															
SUB-TOTAL HOURS TASK 16	0	0	0	0	0	0	0	0	0		\$0	\$0	0	0.00	0.00
TOTAL ESTIMATED PERSON- HOURS	111	194	212	92	24	148	12	111	8				912		
AVERAGE HOURLY PAYROLL RATES	\$75	\$76	\$61	\$51	\$44	\$41	\$39	\$59	\$35						
OVERALL ESTIMATED DIRECT LABOR	\$8,325.00	\$14,744.00	\$12,932.00	\$4,692.00	\$1,056.00	\$6,068.00	\$468.00	\$6,549.00	\$280.00						\$55,114.00
OVERHEAD RATE	170.00%														
OVERALL ESTIMATED OVERHEAD COST	\$14,152.50	\$25,064.80	\$21,984.40	\$7,976.40	\$1,795.20	\$10,315.60	\$795.60	\$11,133.30	\$476.00						\$93,693.80
OVERALL ESTIMATED LABOR AND OVERHEAD	\$22,477.50	\$39,808.80	\$34,916.40	\$12,668.40	\$2,851.20	\$16,383.60	\$1,263.60	\$17,682.30	\$756.00						\$148,807.80
FIXED FEE	11%														
OVERALL ESTIMATED FIXED FEE	\$2,472.53	\$4,378.97	\$3,840.80	\$1,393.52	\$313.63	\$1,802.20	\$139.00	\$1,945.05	\$83.16						\$16,368.86
TOTALS	\$24,950.03	\$44,187.77	\$38,757.20	\$14,061.92	\$3,164.83	\$18,185.80	\$1,402.60	\$19,627.35	\$839.16						\$165,176.66
ESTIMATED NON-DIRECT SALARY EXPENSES AND SUBS										\$0.00	\$1,000.00				\$1,000.00
TOTAL ESTIMATED FEE															\$166,176.66