

Five Year History of Countywide CDBG Allocations

Estimated Fiscal Year (FY) 2025

Estimated CDBG allocation - \$1,873,895

*Proposed General Grant Administration costs (12% subtracted from total CDBG allocation)
- \$234,237 (12.5% of total CDBG allocation)*

Estimated Countywide Allocation (23% of remaining CDBG allocation) - \$428,845

NOTE: HUD has not released the FY 2025 CDBG allocation. If the County receives more than the estimated allocation, all Countywide activities will be increased proportionally subject statutory limits. If the CDBG allocation is decreased all Countywide activities will be decreased proportionally. The Countywide activities as shown below total 27% of the remaining Countywide Allocation.

Activity	Requested Allocation
Countywide Home Improvement Loan (CDA administered)	\$ 255,845
Public Services - Housing Counseling (CDA administered)	\$ 110,000
Septic System Replacement Program (County administered)	\$ 60,000
Fair Housing Activities (Landlord training – CDA administered)	\$ 3,000
Total	\$ 428,845

Final Fiscal Year (FY) 2024

Total CDBG allocation - \$1,873,895

General Grant Administration (12.6% subtracted from total CDBG allocation) - \$235,416

Countywide Allocation (23% of remaining CDBG allocation) - \$438,501

Activity	Allocation
Countywide Home Improvement Loan (CDA administered)	\$ 262,063
Public Services - Housing Counseling (CDA administered)	\$ 83,438
Well Sealing Program (County administered)	\$ 30,000
Septic System Replacement Program (County administered)	\$ 60,000
Fair Housing Activities (Landlord training – CDA administered)	\$ 3,000
Total	\$ 438,501

Final Fiscal Year (FY) 2023

Total CDBG allocation - \$1,961,800

General Grant Administration costs (12% subtracted from total CDBG allocation) - \$235,416

Countywide Allocation (23% of remaining CDBG allocation) - \$404,367

Activity	Allocation
Countywide Home Improvement Loan (CDA administered)	\$ 234,367
Public Services - Housing Counseling (CDA administered)	\$ 100,000
Well Sealing Program (County administered)	\$ 30,000
Septic System Repair/Replacement Program (County administered)	\$ 35,000
Fair Housing Activities (Landlord training – CDA administered)	\$ 5,000
Total	\$ 404,367

Five Year History of Countywide CDBG Allocations

Final Fiscal Year (FY) 2022

Total CDBG allocation - \$1,908,838

Countywide Allocation (25%) - \$480,629

Activity	Allocation
Planning & Admin - CDA General Grant Administration (11%)	\$ 213,260
Countywide Home Improvement Loan (CDA administered)	\$ 112,369
Public Services - Housing Counseling (CDA administered – new program)	\$ 80,000
Planning & Admin – Rural Water Supply Feasibility Study (County administered)	\$ 50,000
Septic System Replacement Program (County administered)	\$ 25,000
Total	\$ 480,629

Final Fiscal Year (FY) 2021

Total CDBG allocation - \$1,938,727

Countywide Allocation (27%) - \$525,789

Activity	Allocation
CDA General Grant Administration (12%)	\$ 231,366
Countywide Home Improvement Loan (CDA administered)	\$ 209,673
Septic System Replacement Program (County administered)	\$ 50,000
Well Sealing Program (County administered)	\$ 30,000
Fair Housing Activities (CDA administered)	\$ 4,750
Total	\$ 525,789