Project 86-43 Randolph Township Roundabout at TH 56

Attachment: Financial Summary

| | | Expense Budge | et | Funding Sources Budget | | | | | | |
|--------------------------|-----------|---------------|-----------------------|------------------------|--------------|------------------|----------------|--------------|--------------------|-----------------|
| | | | | Current | | | | | | |
| | | | | County's | | Revised County's | Current Non- | | Revised Non-County | Total Revised |
| Year | Budget | Proposed RBA | Revised Budget | Share | Proposed RBA | Share | County Funding | Proposed RBA | Funding | Project Funding |
| Prior to 2023 | - | - | - | - | - | - | - | - | - | - |
| 2024 Budget | 300,000 | - | 300,000 | 150,000 | - | 150,000 | 150,000 | - | 150,000 | 300,000 |
| 2025 Plan | 400,000 | | 400,000 | 200,000 | - | 200,000 | 200,000 | - | 200,000 | 400,000 |
| 2026 Plan | 1,909,600 | | 1,909,600 | 95,450 | - | 95,450 | 1,814,120 | - | 1,814,120 | 1,909,570 |
| 2027 Plan | - | | - | - | - | - | - | - | - | - |
| 2028 Plan | - | | - | - | - | - | - | - | - | - |
| Current CIP Total | 2,609,600 | - | 2,609,600 | 445,450 | - | 445,450 | 2,164,120 | - | 2,164,120 | 2,609,570 |
| Costs Beyond Current CIP | - | | - | - | | - | - | | - | - |
| Total | 2,609,600 | - | 2,609,600 | 445,450 | - | 445,450 | 2,164,120 | - | 2,164,120 | 2,609,570 |
| | | | | | | | | | | |