

**BOARD OF COUNTY COMMISSIONERS
DAKOTA COUNTY, MINNESOTA**

December 17, 2024

Resolution No. 24-634

Motion by Commissioner Droste

Second by Commissioner Halverson

**Certification Of 2025 Property Tax Levy And Adoption Of Dakota County 2025 Budget And 2025-2029
Capital Improvement Program**

WHEREAS, the Dakota County Board of Commissioners has completed the 2025 budget process; and

WHEREAS, the Dakota County Board of Commissioners held budget recommendation and hearings on August 13, 20 and 27, 2024.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby adopts the 2025-2029 Capital Improvement Program in the amount of \$838,067,425; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby adopts the 2025 Dakota County budget as prepared, presented and set forth in the amount as follows:

Total Budget: \$523,148,132
Property Tax Levy: \$167,648,832

Department breakdowns:

	<u>FTE</u>	<u>Total Budget</u>	<u>Non-Levy Revenue</u>	<u>Property Tax</u>
NON-DEPARTMENTAL(COUNTYWIDE)	0.0	9,978,354	46,053,191	(36,074,837)
- - -				
OFFICE OF THE COUNTY MANAGER	10.0	2,045,353	699,624	1,345,729
COUNTY BOARD	7.0	1,051,756	6,200	1,045,556
COUNTY COMMUNICATIONS	8.0	1,394,352	118,000	1,276,352
EMPLOYEE RELATIONS	24.5	4,282,591	189,616	4,092,975
Total Administration	49.5	8,774,052	1,013,440	7,760,612
- - -				

STATE OF MINNESOTA
County of Dakota

	<u>YES</u>		<u>NO</u>
Slavik	<u> X </u>	Slavik	<u> </u>
Atkins	<u> X </u>	Atkins	<u> </u>
Halverson	<u> X </u>	Halverson	<u> </u>
Droste	<u> X </u>	Droste	<u> </u>
Workman	<u> </u>	Workman	<u> X </u>
Holberg	<u> </u>	Holberg	<u> X </u>
Hamann-Roland	<u> X </u>	Hamann-Roland	<u> </u>

I, Jeni Reynolds, Clerk to the Board of the County of Dakota, State of Minnesota, do hereby certify that I have compared the foregoing copy of a resolution with the original minutes of the proceedings of the Board of County Commissioners, Dakota County, Minnesota, at their session held on the 17th day of December 2024, now on file in the Office of the County Manager Department, and have found the same to be a true and correct copy thereof.

Witness my hand and official seal of Dakota County this 17th day of December 2024.

Jeni Reynolds

Clerk to the Board

COMMUNITY SERVICES ADMIN	17.0	2,538,165	4,425	2,533,740
SOCIAL SERVICES	528.2	95,748,196	56,417,681	39,330,515
EMPLOYMENT & ECONOMIC ASST	313.0	44,560,958	31,830,597	12,730,361
PUBLIC HEALTH	130.2	16,442,458	9,586,206	6,856,252
VETERANS SERVICES	9.0	966,443	22,500	943,943
COMMUNITY CORRECTIONS	195.9	27,637,054	11,409,984	16,227,070
EXTENSION	0.0	506,075	35,700	470,375
Total Community Services	1193.3	188,399,349	109,307,093	79,092,256

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PUBLIC SERVICE & REVENUE ADMIN	4.0	945,943	500,707	445,236
ASSESSING SERVICES	42.0	5,188,997	21,748	5,167,249
PROPERTY TAXATION AND RECORDS	33.3	4,477,147	3,461,344	1,015,803
SERVICE & LICENSE CENTERS	33.5	3,055,386	2,176,982	878,404
HISTORICAL SOCIETY	0.0	109,328	-	109,328
COUNTY FAIR	0.0	194,939	-	194,939
LIBRARY	130.2	17,012,894	363,740	16,649,154
ELECTIONS	8.0	2,301,595	783,275	1,518,320
Total Public Services & Revenue	251.0	33,286,229	7,307,796	25,978,433

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SHERIFF	207.3	33,143,931	4,960,009	28,183,922
COUNTY ATTORNEY	99.3	9,585,710	630,966	8,954,744

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MEDICAL EXAMINER	0.0	2,233,844	130,121	2,103,723
- - -				
DISTRICT COURT	0.0	492,319	24,000	468,319
- - -				
EFIS ADMIN	4.0	1,602,249	810,856	791,393
OFFICE OF RISK MANAGEMENT	11.0	5,014,649	1,564,900	3,449,749
INFORMATION TECHNOLOGY	73.1	17,510,842	2,123,155	15,387,687
OFFICE OF PERFORMANCE & ANALYSIS	8.0	1,066,191	25,000	1,041,191
FINANCE	40.9	5,587,126	449,254	5,137,872
GIS ENTERPRISE	0.0	82,595	82,595	-
Total Enterprise Finance & Information Sys.	137.0	30,863,652	5,055,760	25,807,892
- - -				
FLEET MANAGEMENT	16.0	3,422,499	1,021,543	2,400,956
CEP - FLEET MANAGEMENT		2,382,000	1,058,000	1,324,000
FACILITIES MANAGEMENT	56.0	14,101,456	832,016	13,269,440
PHYSICAL DEVELOPMENT ADMIN	39.6	4,317,335	885,613	3,431,722
TRANSPORTATION DEPARTMENT	97.0	10,279,470	8,380,345	1,899,125
PARKS AND OPEN SPACE	32.6	4,841,303	3,678,462	1,162,841
SOIL & WATER	0.0	388,928	388,928	-
ENVIRONMENTAL RESOURCES	32.0	9,460,095	9,460,095	-
BYLLESBY DAM	2.0	998,747	998,747	-
COUNTY LEGACY	0.0	75,256	75,256	-
Total Physical Development	275.2	50,267,089	26,779,005	23,488,084

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County of Dakota

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Total Operations	2,212.5	367,024,529	201,261,381	165,763,148
CIP-COUNTY BUILDING		50,626,473	49,752,064	874,409
CIP-TRANSPORTATION/TRANS. SALES&USE TAX		79,596,881	79,596,881	-
CIP-PARKS		24,507,445	23,496,170	1,011,275
CIP-ENVIRONMENTAL RESOURCES		1,392,804	1,392,804	-
CIP-BYLLESBY DAM		-	-	-
CIP-DATA NETWORKS		-	-	-
Total CIP		156,123,603	154,237,919	1,885,684
Grand Total	2,212.5	523,148,132	355,499,300	167,648,832

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County of Dakota

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