



## **Dakota County 2025-2029 Consolidated Plan and Fiscal Year 2025 Annual Action Plan**

Presentation to the Dakota County Board

April 22, 2025

Maggie Dykes, Dakota County CDA

1

### **What is the Consolidated Plan?**



- Required by the U.S. Department of Housing and Urban Development (HUD) to receive entitlement program funding
- Application and Planning document
- After analyzing need and collecting citizen input, plan lays out the:
  - Objectives
  - Priorities
  - Strategies
  - Outcomes
- Plan covers 5 years
  - Action Plan and Performance & Evaluation Reports (CAPER) completed annually

2



3

## Overview of Entitlement Programs *Dakota* COUNTY

Community Development Block Grant (CDBG)	<ul style="list-style-type: none"> <li>Created in 1974; Dakota County became entitlement community in 1984</li> <li>Designed to address a wide range of community development needs</li> <li>Portion sub-granted to cities and townships</li> </ul>
HOME Investment Partnerships Program (HOME)	<ul style="list-style-type: none"> <li>Created in 1990; Dakota County began to receive in 1992 as part the Dakota County HOME Consortium</li> <li>Consortium consists of Anoka, Dakota, Ramsey and Washington counties, and the Cities of Coon Rapids and Woodbury</li> <li>Designed exclusively to create affordable housing for low-income households</li> </ul>
Emergency Solutions Grant (ESG)	<ul style="list-style-type: none"> <li>Began in 1987; Dakota County eligible to receive in 2013</li> <li>Designed to address the needs of households currently experiencing homelessness or are at-risk of homelessness</li> </ul>

4

## Entitlement Program Objectives



- Three basic objectives:
  - **Provide Decent Housing**
  - **Provide a Suitable Living Environment**
  - **Expand Economic Opportunity**
- Must benefit predominantly low-and moderate-income households
- Outcome: Development of viable urban communities

5

## Public Consultation



- Collected comments from residents in 2024
  - Dakota County Fair
  - Eagan Market Fest
  - Community Survey
- Consulted with County, cities, non-profits
- 463 Responses
- Highest Priorities:
  - Affordable Rental Housing
  - Rental Assistance
  - Housing Rehab/Energy Improvements
  - Public Services
  - Emergency Shelter

6

## 2025-2029 Con Plan Proposed Goals *Dakota* COUNTY

- **Increase the affordable housing choices** for low- and moderate-income households, and **reduce homelessness**
- **Preserve and improve existing housing** to maintain affordability
- **Increase access and quality** of living by providing **public services** and supporting **public facilities**
- Support community development that **revitalizes neighborhoods** and **infrastructure**, and **removes safety and blight hazards**
- **Support economic development** that enhances the workforce and businesses
- **Support planning efforts** that address the housing, community and economic development needs of Dakota County, support fair housing, and continue to foster partnerships with community stakeholders

7

7

## Proposed Goals *Dakota* COUNTY



8

# Proposed Strategies & Outcomes



DRAFT 2025-2029 Consolidated Plan - Dakota County				
	Objective	Priority	Strategy	Outcome
6 Support planning efforts that address the housing, community and economic development needs of Dakota County, support fair housing choice, and continue to foster partnerships with community stakeholders.	1 Increase the affordable housing choices for low- and moderate-income households.	Reduce Homelessness	a. Support the implementation and operation of coordinated access entry sites for families, youth and singles b. Support housing stabilization initiatives for homeless populations c. Support the operation of emergency shelter facilities	<ul style="list-style-type: none"> <li>50 Households provided Rapid Re-housing Assistance</li> <li>50 Households assisted with Homelessness Prevention</li> <li>500 Persons assisted through Overnight Shelter</li> </ul>
		Affordable Rental Housing	a. Assist households to secure housing through new construction b. Improve energy efficiency of rental units c. Rehabilitate and preserve affordability in multifamily units d. Support fair housing activities e. Provide rental assistance	<ul style="list-style-type: none"> <li>50 Rental Units constructed</li> <li>10 Rental Units rehabilitated</li> </ul>
	2 Preserve and improve existing housing to maintain affordability.	Affordable Homeowner Housing	a. Increase supply of affordable homeowner housing b. Improve energy efficiency of owner-occupied housing units c. Rehabilitate and preserve affordability in single family units d. Support fair housing activities	<ul style="list-style-type: none"> <li>300 Homeowner Units rehabilitated</li> <li>1 Homeowner Unit (re)constructed</li> <li>3 Direct Financial Assistance to Homebuyers</li> </ul>
	3 Increase access and quality of living by providing public services and supporting public facilities.	Community Development	a. Assist LMI homeowners with street assessments b. Improve accessibility in public buildings to comply with ADA regulations	<ul style="list-style-type: none"> <li>500 Persons benefited from public facility or infrastructure improvement</li> </ul>
		Public Services	a. Support programs that fulfill basic needs (food and shelter) for people who are low-income and/or homeless b. Support programs for youth c. Support programs for seniors d. Support transportation services e. Support housing counseling services	<ul style="list-style-type: none"> <li>13,000 Persons benefited from public services</li> </ul>
	4 Support community development that revitalizes neighborhoods and removes safety and blight hazards.	Neighborhood Revitalization	a. Address vacant or substandard properties that may or may not be suitable for rehab b. Address water and sanitation hazards c. Address contamination clean up issues	<ul style="list-style-type: none"> <li>150 Households assisted</li> </ul>
	5 Support economic development that enhances the workforce and businesses.	Economic Development	a. Support work initiatives that assist residents to access living wage jobs b. Support initiatives that help low-income people gain work skills, jobs and employment history c. Provide financial assistance to businesses to address building deficiencies (exterior façade improvements)	<ul style="list-style-type: none"> <li>Facade treatment/business building rehabilitation: 2 Businesses</li> </ul>

9

## Proposed FY 2025 Allocations



### CDBG

- ~75% for municipal/township projects
- ~25% for Countywide projects
  - 13% Grant administration

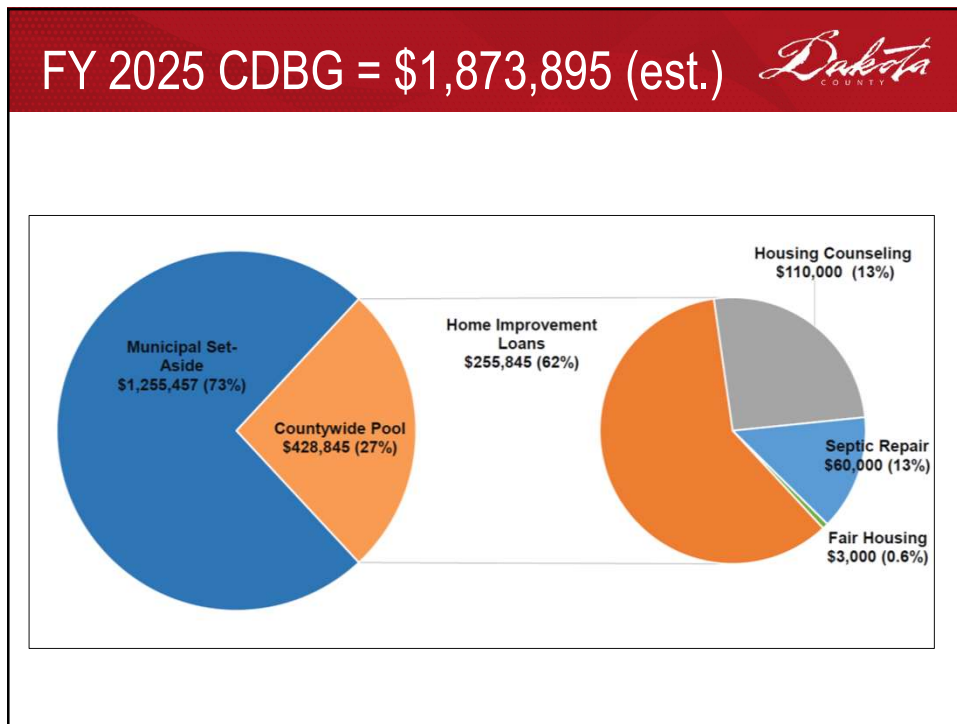
### HOME

- 75% Housing development
- 15% Community Housing Development Organization (CHDO)
  - Required by federal statute
- 10% Grant administration

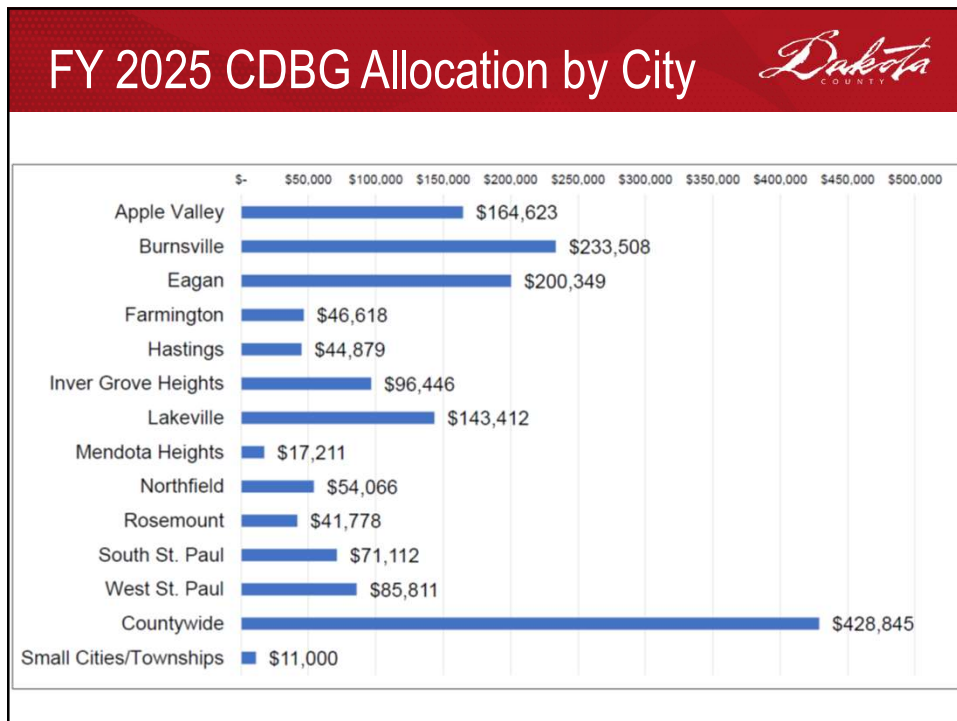
### ESG

- 60% Emergency shelter operations
- 27% Rapid Re-housing assistance payments
- 3.5% Stabilization services
- 2% Data Collection
- 7.5% Grant administration (max per federal statute)

10



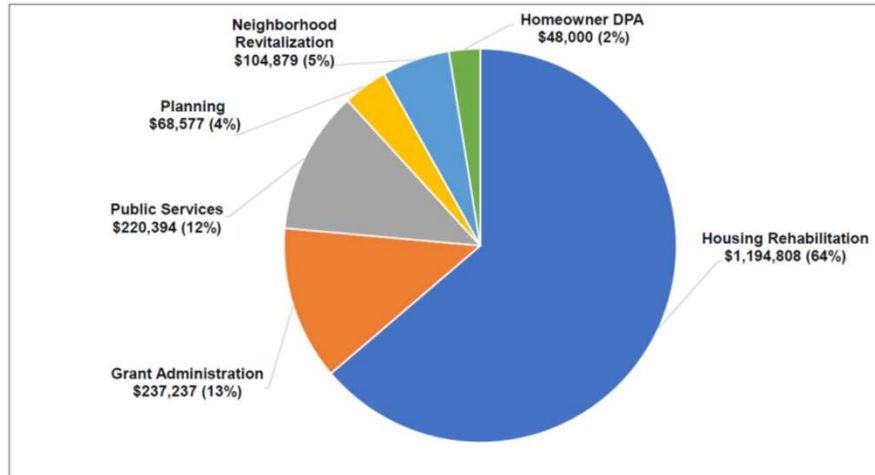
11



12

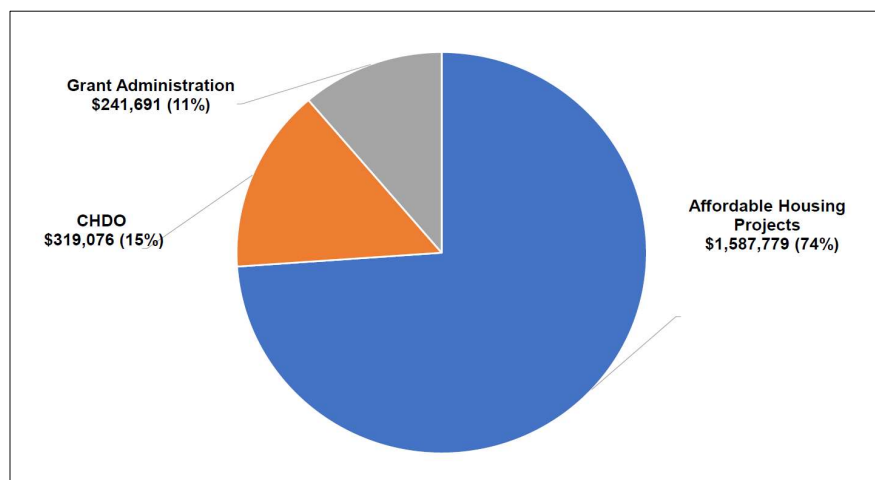


## FY 2025 CDBG Allocation by Category *Dakota* COUNTY



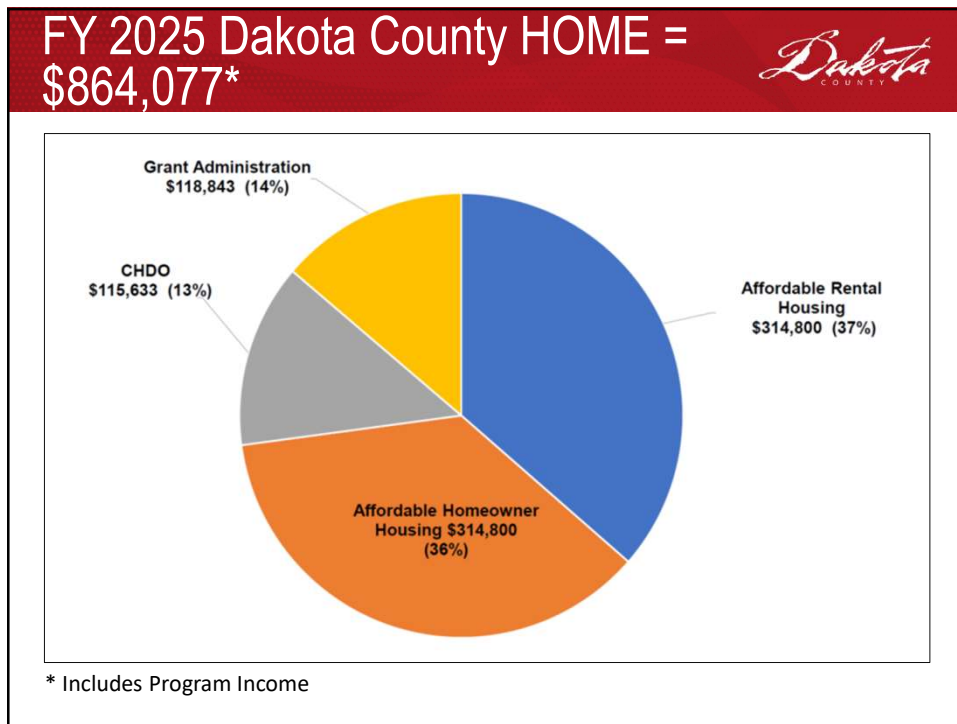
13

## FY 2025 HOME Consortium = \$2,463,346\* *Dakota* COUNTY

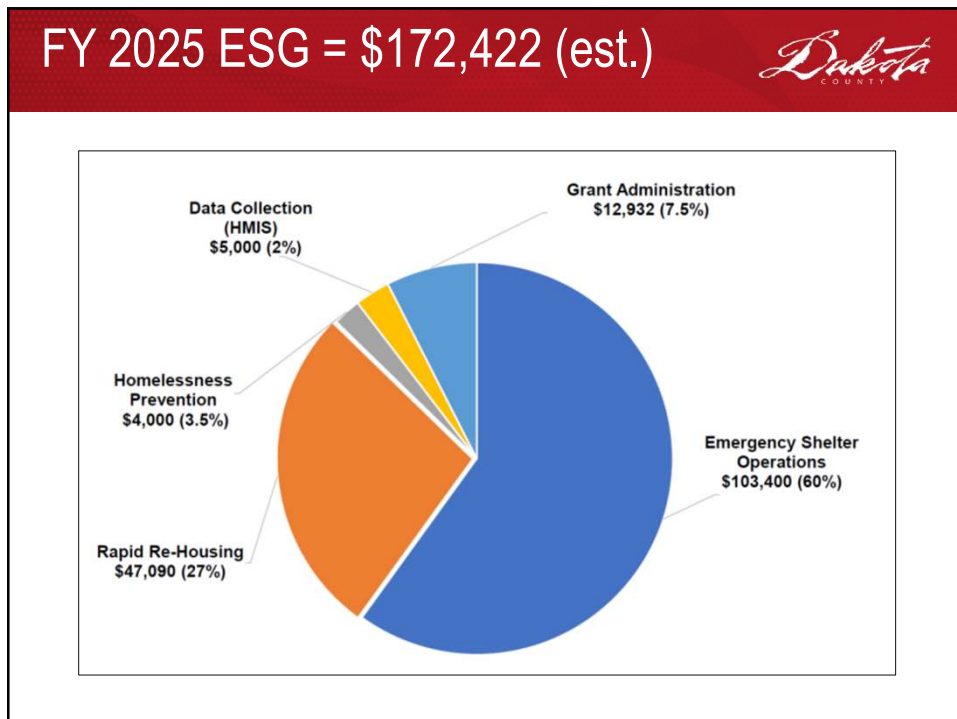


\* Includes Program Income

14



15



16



## Public Comment Period



- Public Comment period opened March 8 closed April 18.
- No comments received.

17

17

## Next Steps



April 22	Public Hearing
?? (when HUD provides allocations)	County Board votes to approve or deny submittal of Con Plan/Action Plan
July 1	First day of Fiscal Year 2025

18

## Recommended Action



- Hold the public hearing on the Dakota County 2025-2029 Consolidated Plan and Fiscal Year 2025 Action Plan

19



# QUESTIONS?

20