



# Legislative Update and Adoption of Modifications to Legislative Platform

February 28, 2023

# Legislative Platform Changes



- Platform Additions:
  - Dan Patch Corridor
  - Older Americans Act distribution formula
  - Amateur Sports Complex
  - Environment and Natural Resources Trust Fund reauthorization
- Platform Removals:
  - County State Aid Highway 66/62 Interchange at Trunk Highway 52

Request: Adopt Legislative Platform as amended.



# **Authorization to Submit Resolution Requesting Federal Funding for Priority Projects**

**February 28, 2023**

- Fiscal Year 2023 Requests:
  - Veterans Memorial Greenway – Awarded \$4.995M
  - I-35 Corridor and Interchange Study – Awarded \$5.040M
  - Sustainability and Clean Energy Demonstration Project – Not Awarded
- Fiscal Year 2024
  - Applications due to Senate offices on March 10.

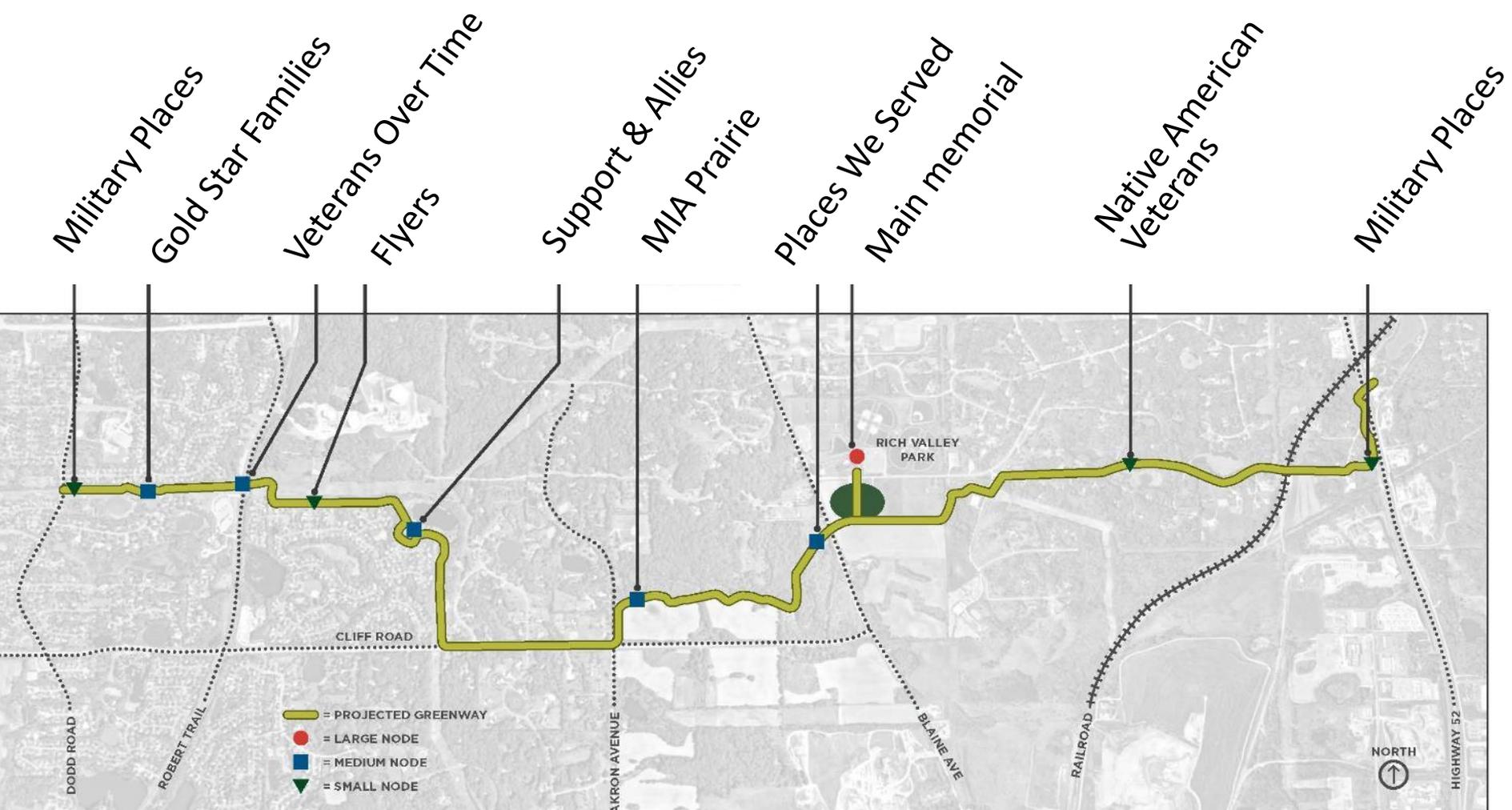
# Potential FY24 Requests



## Potential Submissions:

- Veterans Memorial Greenway
- Mississippi River Greenway
- Crisis Response Programming

# Veterans Memorial Greenway



- Up to ten memorials along the Veterans Memorial Greenway
- Two major memorials, eight minor memorials

# Veterans Memorial Greenway



Project Component	Total Cost	2020 State Bonding	2023 Federal Funding	2023 State Bonding Request	Potential Congressionally Directed Spending Request
Consulting Services	\$2,000,000			\$2,000,000	
New Construction	\$18,295,000	\$5,000,000	\$4,995,000	\$8,300,000	
Enhanced Memorial Nodes	\$2,700,000			\$2,700,000	
Trunk Highway 52 Underpass*					\$6,400,000
Trunk Highway 3 Overpass*					\$2,300,000
<b>TOTAL</b>	<b>\$22,995,000</b>	<b>\$5,000,000</b>	<b>\$4,995,000</b>	<b>\$13,000,000</b>	<b>\$8,700,000</b>

- In 2020-2022 Capital Improvement Program
- MNDOT Hwy 52 Resurfacing Project tentatively scheduled for 2028
- Preliminary design complete
- Interpretive Plan schedule for County Board consideration Spring 2023

\* Included in “New Construction” Project Component for Total Cost Column

# Completing the Mississippi River Greenway



# Completing the Mississippi River Greenway



Project Component	Total Cost	2023 RAISE Grant Request	RAISE Grant County Contribution	2023 State Bonding Request	Potential Congressionally Directed Spending Request
Trail Gap	\$8,950,000	\$5,000,000	\$3,950,000	\$-	\$-
Wayfinding and Signage	\$642,000	\$600,000	\$42,000	\$642,000	\$642,000
Trail Safety and User Supports	\$3,790,000	\$3,650,000	\$140,000	\$3,058,000	\$3,790,000
Natural Resources	\$300,000	\$300,000	\$ -	\$300,000	\$300,000
<b>TOTAL</b>	<b>\$13,682,000</b>	<b>\$9,550,000</b>	<b>\$4,132,000</b>	<b>\$4,000,000</b>	<b>\$4,732,000</b>

- Not in 2023-2027 CIP (2025 has \$1.3M for TBD improvements)
- Not in a County Board approved Plan (Included in the “Connecting People to the Mississippi River Plan”, presented in December 2018 but not officially adopted)
- Mississippi River Greenway Master Plan is on the 2023 Planning Commission annual workplan

# Crisis Response Programming



## Support Mental Health Services

Service	Current	Legislative need
<b>Someone to Talk To</b> 	First call for help through mental health hotlines, Dakota County Crisis Response Unit, 911, 988 Crisis response transfer through dispatch – launched 9/15/21	<p style="text-align: center;"><b>\$2.7 million annually</b></p> to sustain infrastructure to respond 24/7 so people have someone to talk to and someone who can go to the person in crisis
<b>Mobile/Emergency Response</b> 	County operates 24/7 mobile crisis response team, <ul style="list-style-type: none"> <li>• 911 call often prompts police and EMS as first responders</li> <li>• Implementing expanded mobile crisis response capacity for initial response, with or without police or EMS response</li> </ul>	
<b>Somewhere to Go</b> 	Short-term, intensive assessment and treatment for mental health or substance use, including crisis residential services and hospital-based assessment <ul style="list-style-type: none"> <li>• DHS bonding project to modernize, expand and integrate crisis assessment, crisis residential, intensive residential treatment and community support (<b>completing site analysis</b>)</li> </ul>	<p style="text-align: center;"><b>\$10.04 million one-time</b></p> Capital costs to complete the Intensive Regional Treatment Center
<b>Crisis Follow-up</b> 	<ul style="list-style-type: none"> <li>• Countywide expansion of crisis-follow-up/embedded social worker model started rolling out in 2022</li> <li>• Completing hiring of all social workers to be deployed in each police department</li> </ul>	<p style="text-align: center;"><b>\$800,000 annually</b></p> to sustain crisis follow-up and stabilization services including embedded social workers with local law enforcement

Request: Amend resolution with selected projects and approve.

# Additional Slides for Reference

# Current State Capital Project Requests



Category Priority	Capital Project	Total Cost Estimate	Recommended Request	Readiness
1	Behavioral Health Crisis Recovery Center (2023 CIP) (1)	\$13.5M	\$10.04M	Schematic Design complete
2	Integrative Health Care Unit for Incarcerated People(1)(2022-2024 CIP)	\$15M	\$15M	Schematic Design Complete
3	Regional Household Hazardous Waste and Recycling Facility (2017-2022 CIP)	\$20M	\$8M	Programming Study Complete
4	County Facilities Energy Efficiency Upgrades (Not in CIP)	\$20M	\$20M	No actions to date
<b>TOTAL</b>		<b>\$68.5M</b>	<b>\$53.04M</b>	

1. Current Budget Includes American Rescue Plan Funding

# Current State Capital Project Requests



Category Priority	Capital Project	Total Cost Estimate	Recommended Request	Readiness
1	County Road 9/179th Street Reconstruction (2023 CIP)	\$12.26M	\$12.26M	Final Engineering Complete
2	117 <sup>th</sup> Street Reconstruction (2023-2024 CIP) (1)	\$20.6M	\$8M	Preliminary Engineering Complete
3	I-35/County Road 50 Interchange (2026 CIP)	\$68.3M	\$58.2M	Study Complete
4	County Road 54 Improvements (2027 CIP) (2)	\$30M	\$30M	Study Pending
5	County Road 46 Reconstruction (2027 CIP)	\$42.8M	\$42.8M	Preliminary Engineering Pending (2023)
<b>TOTAL</b>		<b>\$173.96M</b>	<b>\$151.26M</b>	

1. Companion to a City of Inver Grove Heights request
2. Funding also being sought through the RAISE Grant

# Current State Capital Project Requests



Category Priority	Capital Project	Total Cost Estimate	Recommended Request	Readiness
1	Veterans Memorial Greenway Highway/Railroad Crossings (2020-2022 CIP)	\$20.3M	\$13M	Preliminary Design Complete
2	Mississippi River Greenway Wayfinding, Crossings and Natural Resources Restoration (Not in CIP) (1)	\$4M	\$4M	Study Complete
3	North Creek Pedestrian Crossing (2023 and 2025 CIP)	\$5.4M	\$5.4M	Preliminary Design Complete
4	Minnesota River Greenway Pedestrian/Railroad Separation (2017-2022 CIP)	\$5.45M	\$5.45M	Final Design Complete
5	River to River Greenway Dodd Road Crossing (2026 CIP)	\$4.38M	\$4.38M	Final Design Pending
6	Mendota to Lebanon Greenway Crossing (2027 CIP)	\$3.3M	\$3.3M	Preliminary Design Complete
<b>TOTAL</b>		<b>\$45.2M</b>	<b>\$38.5M</b>	

1. Funding also being sought through the RAISE Grant

# Current State Capital Project Requests



Category Priority	Capital Project	Total Cost Estimate	Recommended Request	Readiness
1	Thompson County Park Master Plan Improvements (Design) (Not in CIP)	\$3.0M	\$3.0M	No actions to date
<b>TOTAL</b>		<b>\$3M</b>	<b>\$3M</b>	

**Grand Total Recommended Requests: \$242.83M**