

# 2023 Incremental Levy Request

## Dakota County CDA

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NOVEMBER 15, 2022

# 2023 CDA Levy Request

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- Request **total CDA levy rate of .0156%** of Estimated Market Value (below the maximum .0185% of EMV).
- The total proposed 2023 CDA levy request is a lower rate than 2022.
- The 2023 CDA levy request dollar amount is \$9,269,456, same as 2022.

# CDA Levy Supported Programs

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## **Programs currently supported by CDA Levy:**

- CDA Levy-Supported Developments (Senior Housing, Gateway Place)
- HOPE Program
- Rental Assistance
- Economic Development Activities
- Land Assembly and Cleanup
- Redevelopment Incentive Grant (RIG)

Expenditures for each program will be budgeted during Fiscal Year End (FYE) 2024 CDA budget process.

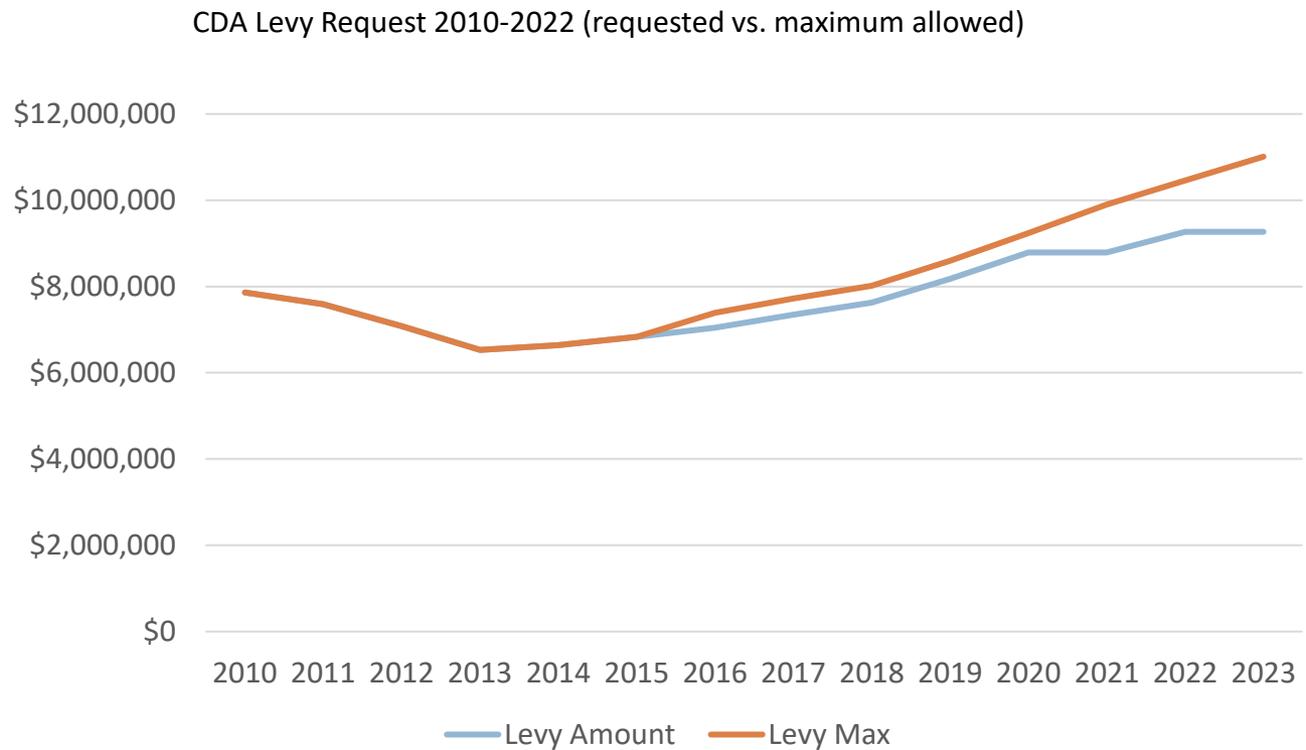
# Prior Year Levy Budgets

Program Supported	2023 Request	2022 Approved	2021 Approved
Bond-Funded Housing Development	\$5,600,000	\$5,600,000	\$5,600,000
HOPE Program	TBD	\$1,500,000	\$575,000
Rental Assistance	TBD	\$43,642	\$400,000
Senior Services (DARTS)		\$52,500	
Economic Development	TBD	\$329,761	\$340,111
Land Assembly & Cleanup	TBD	\$949,972	\$1,060,769
RIG	TBD	\$793,581	\$811,015
<b>TOTAL</b>	<b>\$9,269,456</b>	<b>\$9,269,456</b>	<b>\$8,786,895</b>

# Historical Levy Amounts

The levy amount has been below the statutory limit since 2016.

2023: \$9,269,456
2022: \$9,269,456
2021: \$8,786,895
2020: \$8,786,895
2019: \$8,176,928
2018: \$7,624,549
2017: \$7,348,023
2016: \$7,048,156
2015: \$6,829,714
2014: \$6,643,476
2013: \$6,532,570
2012: \$7,078,050
2011: \$7,586,169
2010: \$7,863,693



Questions?