



2023 Dakota County Fee Schedules

General Government and Policy Committee

Tuesday, October 4, 2022

Background

- ❑ Finance Coordinated Process
- ❑ Departmental Contributions
- ❑ Presented to GGP
- ❑ Posted on County Website
- ❑ Public Hearing and Adoption

2023 Dakota County Fee Schedules

- Effective on January 1, 2023
 - ▣ (some Parks fees effective late 2022)

- 3% increase over 2022, with some exceptions.
 - ▣ Exceptions are noted.

- Exceptions for not setting fee at actual cost:
 - ▣ Fee established by law or rule.
 - ▣ Difficult to determine actual cost of service for fee.

Highlights of New Fees for 2023

❑ Fleet Fees

❑ Electric Vehicle Charging Stations

- ❑ Partner Groups, External Groups, and Residents \$1 to hook up and \$0.15 per KW Std.

❑ Environmental Resources

❑ Shoreland/Floodplain Permits

- ❑ Ditch Alteration Permit \$411.00

❑ Park Fees

❑ Facility rentals for reservations between 60-90 days in advance

- ❑ Damage and Security Deposit \$150.00

Highlights of New Fees for 2023

□ Park Fees

□ Rental Equipment – Snowshoes

- Adult Package (with camper cabin rental, first night rental) \$17.00
- Adult Package (with camper cabin rental, each additional night rental) \$ 7.00
- Child Package (with camper cabin rental, first night rental) \$12.00
- Child Package (with camper cabin rental, each additional night rental) \$ 5.00

□ Rental Equipment – Cross-Country Ski Packages

- Adult Package (with camper cabin rental, first night rental) \$24.00
- Adult Package (with camper cabin rental, each additional night rental) \$10.00
- Child Package (with camper cabin rental, first night rental) \$17.00
- Child Package (with camper cabin rental, each additional night rental) \$ 7.00

□ Sheriff Fees

□ Administrative Fees

- Copies of Public Data and Private and Non-Public Data \$0.25 per page

Highlights of Eliminated Fees for 2023

□ Environmental Resources

- Water Supply Testing and Delegated Well Program
 - Sanitary Tests (total coliform bacteria and nitrate-nitrogen)
 - Environmental Well Fees – Construction & Sealing.
- Miscellaneous
 - AG Pesticides/Herbicides

□ Parks

- Campgrounds
 - Late Check-Out Fee (up to 6 pm)

□ Sheriffs Fees

- Jail Fees
 - Inmate Urinalysis Collection Fee
 - Medical Co-Pay (Doctor) and Medical Co-Pay (Nurse)

Fee Increases and Decreases – Over 5%

- Environmental Resources
- Parks
- Plat Fees
- Sheriff's Fees
- Library

Fee Increases & Decreases – Over 5%

- Environmental Resources – the increases
 - Recycling Zone contracts

Fee Increases and Decreases – Over 5%

- Parks – the increases
 - Campground fees and camper cabin rental (various \$)
 - Retreat center rentals (various \$)
 - Community garden plot rentals \$30 to \$35
 - Deer hunt fees (various \$)

Fee Increases and Decreases – Over 5%

- Plat Fees – the increases

- Subdivision plats and registered land surveys

- Contiguous plat review fee \$450.00 to \$475.00
 - Revision fees \$145.00 to \$155.00

Fee Increases and Decreases – Over 5%

□ Sheriff's Fees – the increases

□ Civil Fees

□ Civil Fee for Service	\$70.00 to \$80.00
□ Foreclosure Sales/Sheriff's Certificates	\$70.00 to \$80.00
□ Judgment sale/Foreclosure by action	\$200.00 to \$225.00
□ Mechanics Lien/Execution Sales	\$85.00 to \$100.00
□ Replevin	\$100.00 to \$150.00

Fee Increases and Decreases – Over 5%

- Public Service & Revenue – the decrease
 - Other Library fees
 - Collection agency fee \$15.75 to \$10.00

What is next?

- Public Hearing was scheduled this morning
- Public hearing on October 18, 2022
- County Board adoption following the public hearing
- Adopted fees incorporated into the County Manager's recommended 2023 budget

Questions ??