



2023 Dakota County Fee Schedules

Public Hearing
October 18, 2022

Background

- ❑ Finance Coordinated Process
- ❑ Departmental Contributions
- ❑ Presented to GGP
- ❑ Posted on County Website
- ❑ Public Hearing and Adoption

2023 Dakota County Fee Schedules

- Effective on January 1, 2023
 - ▣ (some Parks fees effective late 2022)

- 3% increase over 2022, with some exceptions.
 - ▣ Exceptions are noted.

- Exceptions for not setting fee at actual cost:
 - ▣ Fee established by law or rule.
 - ▣ Difficult to determine actual cost of service for fee.

Highlights of New Fees for 2023

❑ Fleet Fees

❑ Electric Vehicle Charging Stations

- ❑ Partner Groups, External Groups, and Residents \$1 to hook up and \$0.15 per KW Std.

❑ Environmental Resources

❑ Shoreland/Floodplain Permits

- ❑ Ditch Alteration Permit \$411.00

❑ Park Fees

❑ Facility rentals for reservations between 60-90 days in advance

- ❑ Damage and Security Deposit \$150.00

Highlights of New Fees for 2023

❑ Park Fees

❑ Rental Equipment – Snowshoes

- ❑ Adult Package (with camper cabin rental, first night rental) \$17.00
- ❑ Adult Package (with camper cabin rental, each additional night rental) \$ 7.00
- ❑ Child Package (with camper cabin rental, first night rental) \$12.00
- ❑ Child Package (with camper cabin rental, each additional night rental) \$ 5.00

❑ Rental Equipment – Cross-Country Ski Packages

- ❑ Adult Package (with camper cabin rental, first night rental) \$24.00
- ❑ Adult Package (with camper cabin rental, each additional night rental) \$10.00
- ❑ Child Package (with camper cabin rental, first night rental) \$17.00
- ❑ Child Package (with camper cabin rental, each additional night rental) \$ 7.00

❑ Sheriff Fees

❑ Administrative Fees

- ❑ Copies of Public Data and Private and Non-Public Data \$0.25 per page

Highlights of Eliminated Fees for 2023

❑ Environmental Resources

- ❑ Water Supply Testing and Delegated Well Program
 - ❑ Sanitary Tests (total coliform bacteria and nitrate-nitrogen)
 - ❑ Environmental Well Fees – Construction & Sealing.
- ❑ Miscellaneous
 - ❑ AG Pesticides/Herbicides

❑ Parks

- ❑ Campgrounds
 - ❑ Late Check-Out Fee (up to 6 pm)

❑ Sheriffs Fees

- ❑ Jail Fees
 - ❑ Inmate Urinalysis Collection Fee
 - ❑ Medical Co-Pay (Doctor) and Medical Co-Pay (Nurse)

Fee Increases and Decreases – Over 5%

- ❑ Environmental Resources
- ❑ Parks
- ❑ Plat Fees
- ❑ Sheriff's Fees
- ❑ Library

What is next?

- County Board adoption following the public hearing
- Adopted fees incorporated into the County Manager's recommended 2023 budget

Questions ??