



Update on Emergency Shelter

November 29, 2022

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Agenda



- Background
- Community Engagement
- Shelter Characteristics
- Board Feedback

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Housing Leadership Workgroup



Purpose: Learn from *Housing Business Plan* outcomes to make recommendations for future housing plans.

Membership: Faith leaders, sheriff and police chiefs, people who have experienced homelessness, Dakota County Commissioners, CDA and Community Services leaders

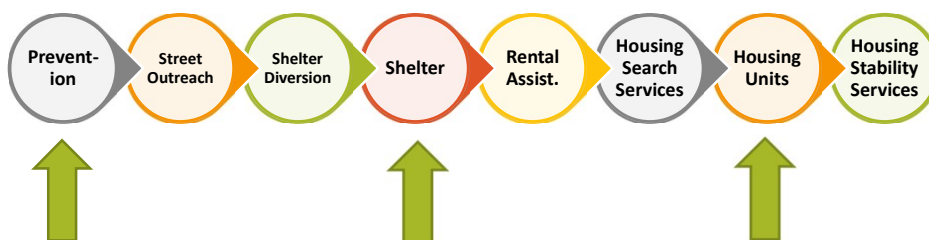
Timeline: May – October 2021

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Workgroup Topics



Housing Continuum



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Recommendation: Shelter



Invest in fixed-location shelter(s)

Shelter: Immediately accessible, low barrier, pet-friendly, service rich, 365/24/7, trauma-informed

“System Flow”: Shelter diversion, pathway to housing

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Congregate “Plus”



Photo: Avivo



Photo: Dakota Woodlands



Photo: Avivo

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Recommendation



Fixed-capacity

- 40 units of congregate “plus”

Flex-capacity

- 15 units of congregate
 - Available, as needed, at fixed-capacity site
- 5+ units of non-congregate
 - Hotels, apartments, or other existing resources

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Community Engagement

- MICAH Bus Tour: *September 14*
- Community Meeting, Prince of Peace: *October 4*
- Mt Calvary Lutheran Church: *October 16*
- Hastings Town Hall: *November 16*



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Location Characteristics to Consider



BUS LINE AND
WALKABILITY



GROCERY
AND
PHARMACY



HEALTHCARE,
RETAIL,
EMPLOYMENT

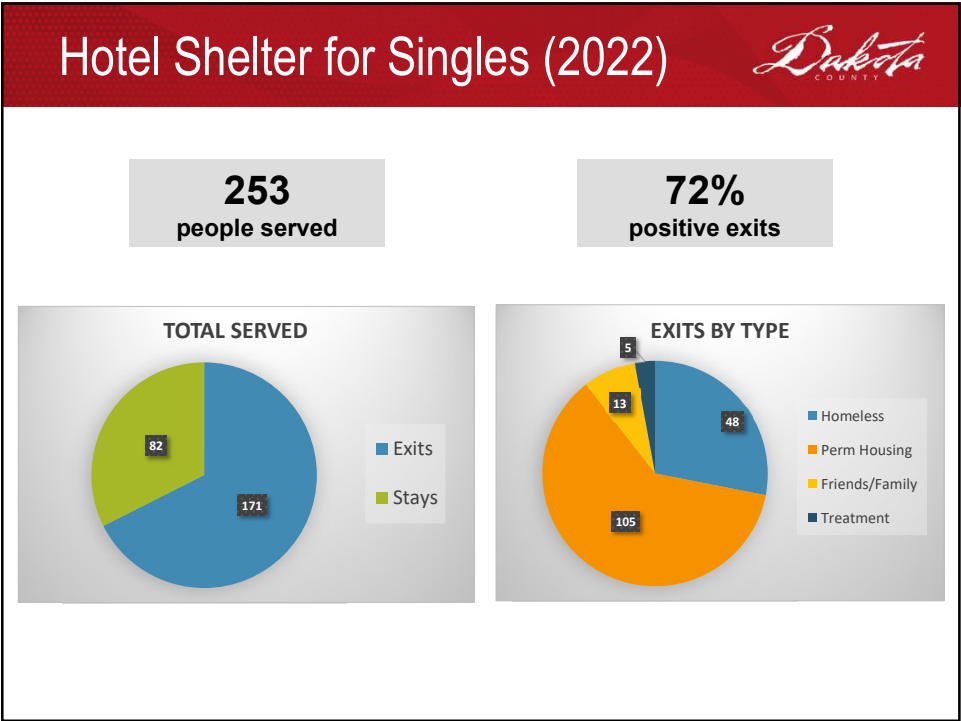
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Cost Estimate – Congregate Plus

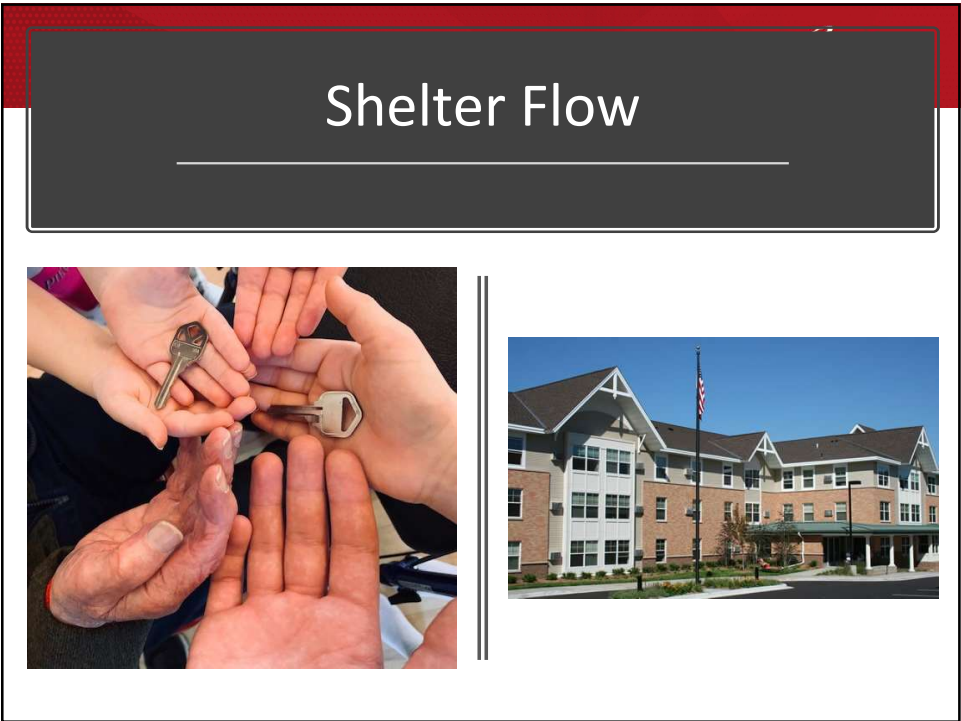


Expense	One-Time	Annual
Construction	\$6,300,000	
Operating		\$118,750
Staffing		\$993,193
Hotel		\$150,000
TOTAL	\$6,300,000	\$1,261,943

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Board Direction



1. Pursue specific shelter siting opportunities
2. Plan future discussion at CSCW on affordable housing needs and gaps

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Board Discussion/Direction

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