



## Update on the Crisis and Recovery Center Project

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Capital Projects Management

Physical Development Division

**Physical Development Committee Meeting**

November 29, 2022

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### Overview



- Background
- Preliminary Schematic Design
- Budget
- Schedule
- Questions

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## Background



- Nov 2021 received MN Department of Human Services (DHS) grant
- Jun 2022 presented Programed project
- Aug 2022 hired Wold Architects & Engineers
  - Schematic Design
  - Rezoning process with West St. Paul (WSP)

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## Background – Community Engagement

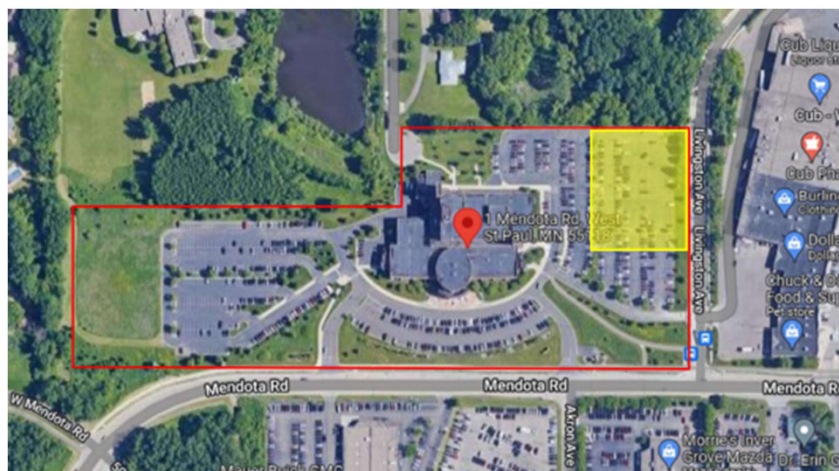


- Community Engagement
  - City Council presentation
  - Community Engagement Events
  - WSP Planning Commission Meeting
- Physical Development Committee Meeting today
- Community Engagement Event 12/01/22, at 6:30pm in Northern Service Center CR 110
- WSP City Council Meeting 12/12/22

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## Site Aerial Image

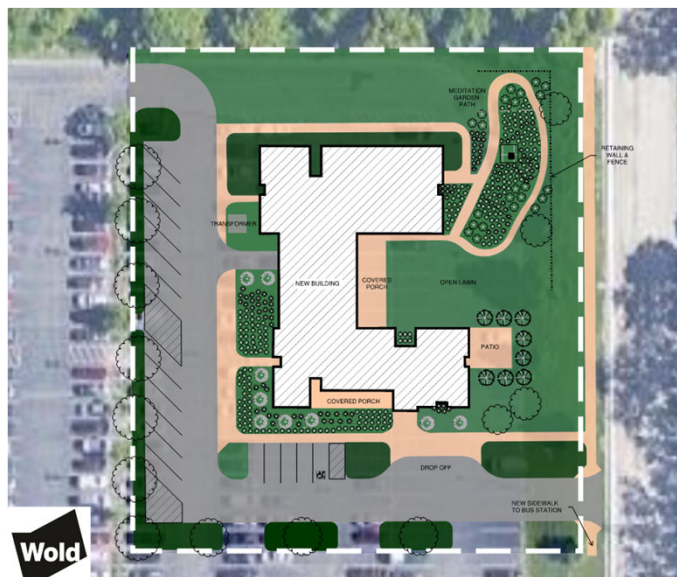
*Dakota*  
COUNTY



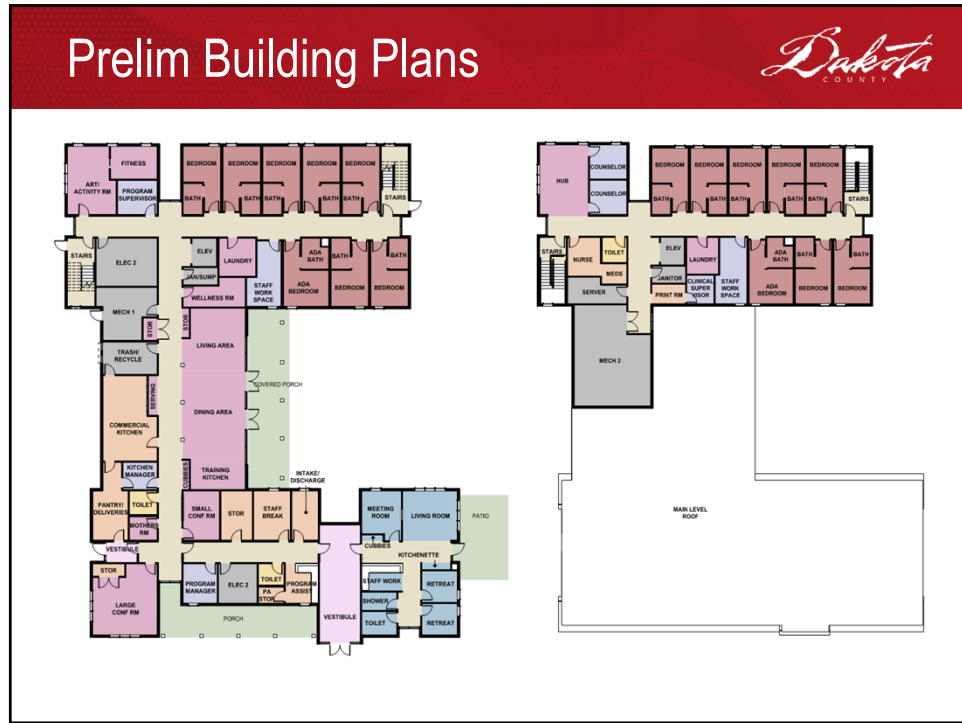
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## Prelim Site Plan

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## Prelim Building Massing

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## Prelim Building Massing

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## Budget



	DHS Grant Request	Predesign Estimate	Prelim Schematic Design Estimate
	08/04/21	06/14/22	11/15/22
Construction Costs	\$6,693,100	\$7,100,000	\$13,500,000
Project Soft Costs	\$920,000	\$1,029,000	\$1,877,600
<b>Total</b>	<b>\$7,613,100</b>	<b>\$8,129,000</b>	<b>\$15,377,600</b>

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## Budget – Some Reasons for Increase



- Building size and footprint
- B3 and SB2030 design requirements
- More complete soft cost pricing
- City required site enhancements
- Inflation and industry unknowns

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## Schedule



Complete Schematic Design	through Dec 22
SD Presentation & Approval	01/10/23
Remaining Design Work	Jan 23 to Jun 23
Bidding and Award	Jul 23 to Aug 23
Construction	Sep 23 to Oct 24
Occupancy*	Nov 24 to Dec 24

*\*Deadline to use DHS funds by 12/31/24*

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# Questions?

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