



# **Public Hearing to Receive Comments on Eligible Projects for County Transportation Sales and Use Tax funds**

**Gina Mitteco, Transportation**

November 29, 2022

- Transportation Sales and Use Tax (SUT) background
- Need for updated project list
- Proposed list by project category
- Questions/discussion

Authorized by Minn. Stat. § 297A.993

- County Board must designate projects or improvements following a public hearing
- May be used on more than one project
- May be dedicated to a new project by resolution after a public hearing
- Must be used on:
  - Capital cost of a transportation project;
  - Capital and operating costs of a transit project;
  - Capital costs of a safe routes to school program;

# Background



- 1/4 percent sales tax and \$20 excise tax on new vehicle sales
- Enacted October 1, 2017
- Generated \$20.6M in 2021
- Funded past/current projects including:
  - CSAH 70 Expansion, Lakeville
  - CSAH 42 at Akron, Rosemount
  - CSAH 86 Reconstruction, Waterford
  - CSAH 32 Reconstruction, Eagan

# Need for updated list of projects



- Remove completed projects
- Updated project costs & descriptions
- Align system needs and revenue sources identified through 2023-2027 CIP development
- Addition of County State Aid Highways (CSAH) as a category of eligible County Highways

# Regional Transitways and Transit



Project Description	Total Est. Project Cost
METRO Orange Line Bus Rapid Transit (BRT): capital and operating costs	\$3,800,000
METRO Orange Line Extension BRT: capital and operating costs	\$13,700,000
Up to \$420,000 annually for non-transitway transit service expansion capital and operating costs	\$4,200,000

# County Highway Projects



Project Description	Total Est. Project Cost
CSAH 46 Expansion: TH 3 to TH 52—Rosemount and Empire	\$43,000,000
CSAH 46 Reconstruction: Pleasant Drive to TH 61—Hastings	\$12,500,000
CSAH 32 Expansion: CSAH 71 to TH 52 – Inver Grove Heights	\$14,000,000
CSAH 42 Management improvements: Western county line to TH 52 – Burnsville, Apple Valley and Rosemount	\$30,000,000
CSAH 86 Reconstruction: Western county line to TH 3 – Greenvale, Eureka, and Castle Rock Townships	\$22,000,000

# County Highway Projects (New)



Project Description	Total Est. Project Cost
CSAH 23 Pedestrian overpass: 140th Street—Apple Valley <b>(New)</b>	\$3,500,000
CSAH 60 Expansion: CSAH 9 (Dodd) to Highview – Lakeville <b>(New)</b>	\$8,100,000
CSAH 88 Reconstruction: CR 94 to TH 56—Randolph Township <b>(New)</b>	\$8,000,000
CSAH 88 Reconstruction: TH 56 to Finch Ct—Randolph Township <b>(New)</b>	\$8,400,000
CSAH 91 Reconstruction: 210th to TH 316—Marshan Township <b>(New)</b>	\$6,000,000
CSAH 91 Reconstruction: Miesville Trail to TH 61—Miesville, Douglas Township <b>(New)</b>	\$5,000,000



# Trunk Highway Projects

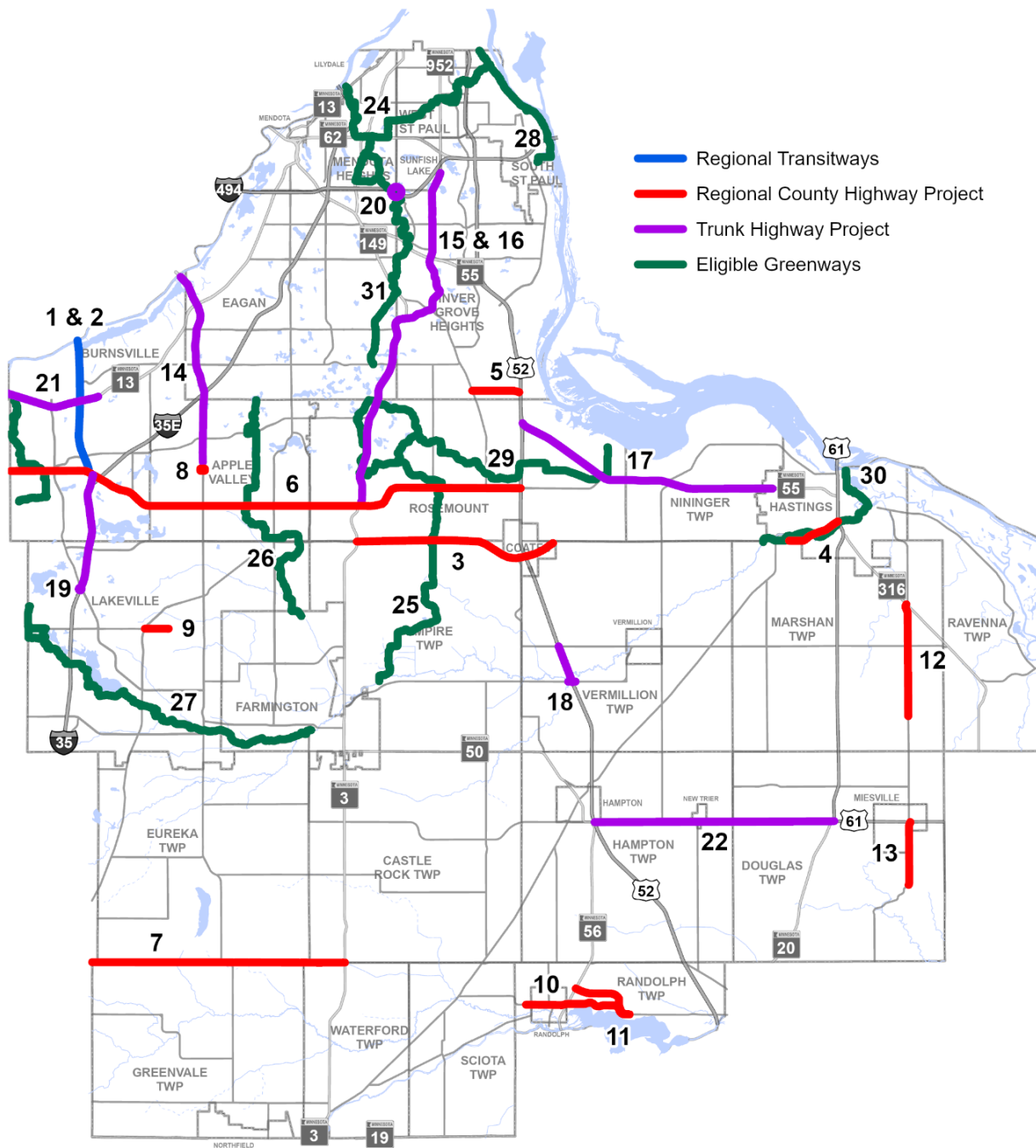


Project Description	Total Est. Project Cost
TH 77 Mobility improvements/E-ZPass expansion: Apple Valley, Eagan	\$48,000,000
TH 3 Safety and mobility improvements: 55th Street to TH 55—Inver Grove Heights	\$24,000,000
TH 3 Safety and mobility improvements: TH 149 to downtown Rosemount—Eagan, Inver Grove Heights, and Rosemount	\$42,000,000
TH 55 Safety and mobility improvements: TH 52 to General Sieben Drive – Rosemount, Nininger Township, and Hastings	\$48,000,000
TH 52 and CSAH 62/66 area interchange: Vermillion Township	\$20,000,000
I-35 Mobility improvements/E-ZPass extension and I-35/CSAH 50 Interchange: CSAH 42 to CSAH 70 – Burnsville and Lakeville	\$100,000,000
I-494 and Future CSAH 63 Interchange: Inver Grove Heights	\$75,000,000
TH 13 Corridor improvements: Western county line to Nicollet Avenue—Burnsville	\$30,000,000
TH 50 Safety improvements: TH 52 to TH 20/61—Hampton and Douglas Townships	\$10,000,000

# Regional Trail (Greenway) Projects



Project Description	Total Est. Project Cost
River to River Greenway Regional Trail: Mendota Heights, West St Paul, and South St Paul <b>(New)</b>	\$4,500,000
Vermillion Highlands Greenway Regional Trail: Rosemount <b>(New)</b>	\$3,000,000
North Creek Greenway Regional Trail: Apple Valley, Lakeville, and Farmington <b>(New)</b>	\$4,500,000
Lake Marion Greenway Regional Trail: Lakeville and Burnsville <b>(New)</b>	\$3,000,000
Mississippi River Greenway Regional Trail: South St Paul, Inver Grove Heights, Rosemount, Nininger Township, and Hastings <b>(New)</b>	\$1,500,000
Rosemount Greenway: Rosemount <b>(New)</b>	\$1,000,000
Vermillion River Greenway: Hastings <b>(New)</b>	\$2,500,000
Mendota to Lebanon Hills Greenway: Eagan, Inver Grove Heights <b>(New)</b>	\$1,300,000
Greenway Collaborative <b>(New)</b>	\$7,100,000
Greenway Wayfinding Installation <b>(New)</b>	\$1,700,000



*Recommended*  
**2023-2033**  
**Sales & Use Tax**  
**Eligible Projects**

# Questions and Discussion