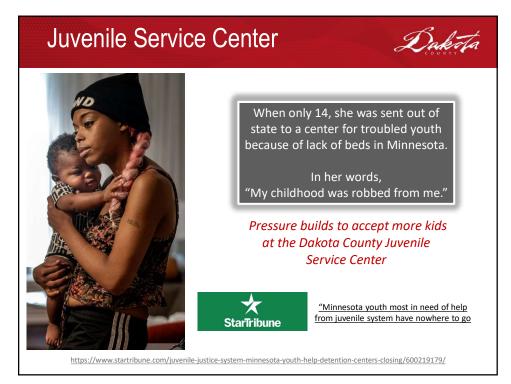
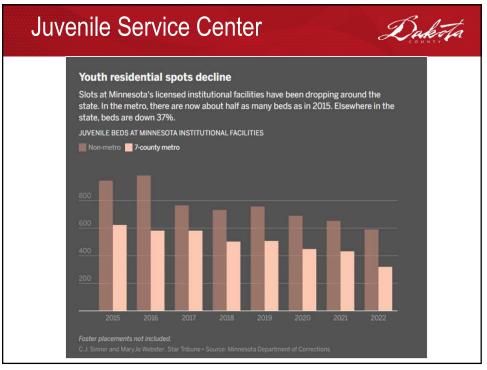


Juvenile Service Center Pressures and Options

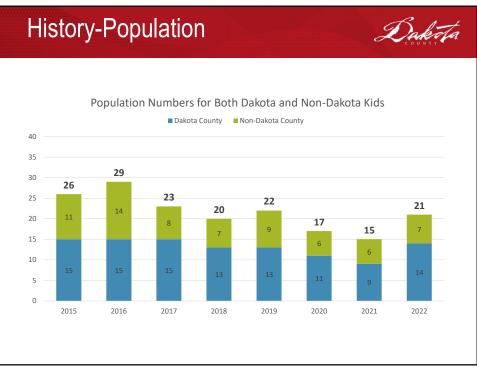
January 10, 2023

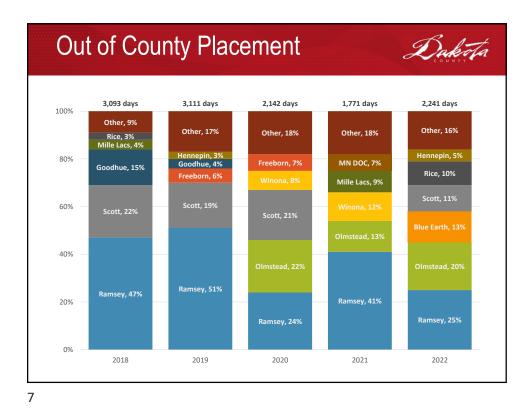












Staffing Challenges			Dakota
YEAR	APO RESIGNATIONS	AVERAGE NO. APO POSITIONS	AVERAGE TURNOVER RATES
2022	25	23	109%
2021	20	23	87%
2020	10	23	43%
2019	12	23	52%
2018	14	22	64%
2017	10	21	49%
2016	6	22	27%



Options to ConsiderContinue as is with
serving primarily Dakota
County youth and other
counties as availableTry a contract with 1-2
counties for a year or
two for up to 4 beds.





Regional Model vs Contracting

Dakota

Anoka and Moorhead are Regional Facilities where other counties have shared ownership of the facility including shared operating costs. This is most common when a new facility opens or a major renovation is occurring.

We have been asked to contract for beds, which means other counties will purchase a bed from the JSC and pay for that bed whether or not they use it or not. The county is able to use their contracted bed at any time and for any youth.

