




Opioid Settlement and Response Update

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- Review County Board requests
- 1. County impacts of opioid programs and services
- 2. Funding Timeline
- 3. Estimated City Funding
- Discussion

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Estimated Levy costs to Dakota County

Estimated Annual Program and Services Levy Costs

	TOTAL LEVY COSTS	YEAR
PUBLIC HEALTH	\$23,359	2021
SOCIAL SERVICES	\$1,486,808	2021
CORRECTIONS	\$193,097	2019
SHERIFF'S OFFICE	\$183,313	2022
VETERANS SERVICES	\$10,165	2022
COUNTY ATTORNEY'S OFFICE	\$693,197	2022
TOTALS	\$2,589,939	

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Phase 1 Funding Timeline



Johnson & Johnson Distributors

- McKesson
- AmerisourceBergen
- Cardinal Health

	DISTRIBUTORS	JOHNSON & JOHNSON	ANNUAL TOTALS
2021	\$317,047.77		\$317,047.77
2022	\$333,201.75	\$1,269,283.00	\$1,602,484.75
2023	\$333,201.75		\$333,201.75
2024	\$417,049.19		\$417,049.19
2025	\$417,049.19		\$417,049.19
2026	\$417,049.19	\$64,018.73	\$481,067.91
2027	\$417,049.19	\$64,018.73	\$481,067.91
2028	\$490,500.09	\$64,018.72	\$554,518.82
2029	\$490,500.09	\$81,507.04	\$572,007.13
2030	\$490,500.09	\$81,507.04	\$572,007.13
2031	\$412,314.83	\$81,507.04	\$493,821.86
2032	\$412,314.83		\$412,314.83
2033	\$412,314.83		\$412,314.83
2034	\$412,314.83		\$412,314.83
2035	\$412,314.83		\$412,314.83
2036	\$412,314.83		\$412,314.83
2037	\$412,314.83		\$412,314.83
2038	\$412,314.83		\$412,314.83
Totals	\$7,421,666.93	\$1,705,860.28	\$9,127,527.21

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City Funding



- Initial settlement included cities over 10,000, later limited to cities above 30,000 and funding reallocated
- Under original terms, cities between 10,000-30,000 would have received **\$2,141,390**
 - Mendota Heights, Rosemount, South St. Paul, West St. Paul, Farmington, and Hastings
- Under revised terms, Dakota County received additional **\$750,671**
- Cities have the ability to apply for state funds

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Next Steps and Discussion



Short Term

- Staff to meet with City Managers on January 27
- Staff recommend hosting the required annual meeting with all municipalities in the county to received input to the proposed uses of the opioid settlement funds
- Meeting must take place within the first year the MOA was signed, so before February 25, 2023

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Next Steps and Discussion



Long Term

- Opioid Settlement Coordinator
- Parameters of the Settlement
 - Regularly consult with local government partners to coordinate priorities
 - Form partnerships at the local level and dedicate a portion of their Opioid Settlement Funds to support city- or community-based work
 - Local Governments must collaborate to promote effective use of funds by sharing expertise, training, and technical assistance