

### **Legislative Update**

January 24, 2023

### Agenda



- Lobbyist Update
- Legislative Platform Updates
- 2023 Legislative Priorities

#### Legislative Platform Updates



- Refinement of Health and Human Services positions
- Addition of positions related to proposed priorities
- Revision of capital requests

## Capital Project Request Adjustment: Dakota County Projects



Capital Project	Total Cost Estimate	Original Proposed Request	Recommended New Federal/State Funding Request (Bonding, grants, etc.)
Behavioral Health Crisis Recovery Center	\$13,500,000	\$6,371,000	\$10,041,000
County Facilities Energy Efficiency Upgrades*	\$20,000,000	NA	\$20,000,000
Cty Rd 46 Reconstruction	\$42,800,000	\$34,240,000	\$41,420,000
CSAH 9/179th Street Reconstruction (CP 9-64)	\$12,257,500	\$9,806,000	\$12,258,000
CSAH 54/66 Mississippi River Trail Extension (94-11)	\$30,000,000	\$24,000,000	\$30,000,000
CSAH 66/62 Interchange at TH 52 (CP 66-15)	\$30,000,000	\$24,000,000	\$30,000,000
Interstate 35/CSAH 50 Interchange (CP 50-33)	\$68,288,500	\$50,000,000	\$58,199,000

<sup>\*</sup>Not in current CIP

# Capital Project Request Adjustment: Dakota County Projects



Capital Project	Total Cost Estimate	Original Proposed Request	Recommended New Federal/State Funding Request (Bonding, grants, etc.)
LEC Integrated Health Care Unit	\$15,000,000	\$7,500,000	\$15,000,000
Mendota to Lebanon Greenway TH 55 Crossing	\$3,300,000	\$2,322,500	\$3,300,000
Minnesota Greenway Pedestrian/Railroad Separation	\$5,450,000	\$3,950,000	\$5,450,000
Mississippi River Greenway*	\$4,000,000	\$4,000,000	\$4,000,000
North Creek Pedestrian Crossing	\$5,400,000	\$1,500,000	\$5,400,000
River to River Greenway  Dodd Road Crossing	\$4,380,000	\$1,620,000	\$4,380,000
Thompson County Park Master Plan 10+ year Improvements (Design)*	\$3,000,000	\$3,000,000	\$3,000,000
Veterans Memorial Greenway Highway Crossings	\$19,700,000	\$13,000,000	\$13,000,000

<sup>\*</sup>Not in current CIP

### Partner Led Projects



Capital Project	Total Cost Estimate	Original Proposed Request	Recommended New Federal/State Funding Request (Bonding, grants, etc.)		
City/County Project					
Future County Road 32 from CR 71 to Hwy 52	\$20,576,375	\$8,000,000	\$12,000,000		
State Trunk Highway Projects					
TH 13/Nicollet Intersection	\$45,000,000	NA	\$45,000,000		
TH 50 Safety Improvements east of TH 52 (CP 85-25)	\$36,000,000	\$28,800,000	\$29,400,000		
TH 77 Northbound Lane Addition*	\$45,000,000	\$45,000,000	\$45,000,000		

<sup>\*</sup>Not in current CIP

### Proposed 2023 Legislative Priorities 2



- Fully fund local costs for state mandates or relax them
- Support mental health services
- Protect current motor vehicle lease sales tax distribution
- Adopt a plan to create equity for bus rapid transit funding
- Close Freeway Landfill to protect environment and public health

### 2023 Legislative Priorities



Request: Adopt legislative priorities for 2023.