



County Board Planning Workshop

January 24, 2023

Agenda



- I. 2023 Board Priorities
- II. 2023 Board Strategic Planning Approach
- III. Future Board Workshops

2023 Board Priorities- Proposed by Staff



Table of Contents		
Number	Title	Division
Action Items		
1	Library Self-Service Hours	PS&R
2	Board Strategic Planning	County Admin
3	Crisis and Recovery Center	CSD
4	Emergency Shelter Development	CSD
5	Opioid Settlement and Response	CSD
6	State Required Solid Waste Plan Updates	PDD
7	Public Safety Staffing	Sheriff's Office
Monitoring Items		
8	South St. Paul Library Integration and Opening Preparation	PS&R
9	Support 2023 Legislative Priorities	County Admin
10	Broadband	EFIS
11	Priority Transportation Projects	PDD
12	Priority Building Projects	PDD
13	Priority Parks and Greenways Projects	PDD
14	Freeway Landfill	PDD

Goals

Reach Board agreement on specific goals and objectives, along with defined measures of success, that will shape staff's work over the next 3-5 years.

Quarterly Milestones

Q1: Determine scope and approach for strategic planning; get outside assistance/consultant in place and underway

Q2-Q3-Q4: TBD based on Board decisions on scope and approach

*The mission of Dakota County is efficient,
effective, responsive government.*

Strategic Plan Goals



- A great place to live
- A healthy environment with quality natural areas
- A successful place for business and jobs
- Excellence in public service

(Adopted on August 22, 2017, by Resolution No. 17-444)

Strategic Plan Indicators and Measures



- Population growth
- Overall quality of life in Dakota County
- Households burdened by housing costs
- Crime rates
- Traffic safety
- Third-grade reading level
- Commute time
- Jobs and wages
- Broadband
- Water quality
- Overall tax burden
- County tax levy trend
- Dakota County employee retention
- County staff service quality

(Adopted on August 22, 2017, by Resolution No. 17-444)