

American Rescue Plan (ARP) Update



Total ARP Funding ¹	\$	83,732,300	
Less: Total Board Approved ARP Programs/Projects (2021 - February 2023)	\$	49,718,614	
CDA Housing Project - Nicols Pointe	\$	9,000,000	
Total Board Approved ARP Programs/Projects	\$	58,718,614	70%
Available ARP Funding **	\$	25,013,686	
<i>Less: Potential ARP Costs if Board Approves Continuation of Current ARP Programs</i>	<i>\$</i>	<i>6,308,643</i>	
<i>Less: Potential ARP CIP Projects if Approved by Board</i>			
<i>Integrative Health Unit for Incarcerated People</i>	<i>\$</i>	<i>11,000,000</i>	
<i>Emergency Shelter Long-Term Solution</i>	<i>\$</i>	<i>6,300,000</i>	
Total Potential Costs if approved by Board	\$	23,608,643	
Variance	\$	1,405,043	

¹Total Dakota County ARP Budget includes \$400,000 from Washington County for Youth Shelter

** Unspent ARP budgets from 2022 will be added back to the Available ARP Funding