

**BOARD OF COUNTY COMMISSIONERS
DAKOTA COUNTY, MINNESOTA**

December 13, 2022

Resolution No. 22-575

Motion by Commissioner Hamann-Roland

Second by Commissioner Halverson

Certification Of 2023 Property Tax Levy And Adoption Of Dakota County Budget

WHEREAS, the Dakota County Board of Commissioners has completed the 2023 budget process; and

WHEREAS, the Dakota County Board of Commissioners held budget hearings from November 14 through November 15, 2022; and

WHEREAS, the Dakota County Board of Commissioners has identified the following projects be allocated funding by American Rescue Plan (ARP) Act State and Local Fiscal Recovery Funds (SLFRF) revenue replacement funds:

Law Library Grant
Mental Health Crisis
Expand Crisis Follow Up
Time Limited Financial Assistance Specialists
Mental Health Civil Commitment Screening
Pre-Petition Screens Social Worker
Emergency Shelter
County Attorney Criminal Case Backlog Position

; and

WHEREAS, these projects qualify under the expenditure category of provision of government services pursuant to Interim Rule, 31 CFR Part 35, Subp. A, Section 35.6 (d) Providing Government Services – to the extent of a reduction in the recipient's general revenue; and

WHEREAS, the Dakota County Board of Commissioners has identified the Mental Health Crisis Continuum Program and Coordinated Response Crisis Follow Up Program be allocated ARP funding; and

WHEREAS, the federal government has identified behavioral health crisis services as a designated use for American Rescue Plan (ARP) Act State and Local Fiscal Recovery Funds (SLFRF) under the reporting category of Mental Health Services.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby adopts the 2023 Dakota County budget as prepared, presented and set forth in the amount as follows:

Total Budget: \$438,013,875

Property Tax Levy: \$147,361,306

STATE OF MINNESOTA

County of Dakota

	YES		NO
Slavik	<u>X</u>	Slavik	<u> </u>
Gaylord	<u>X</u>	Gaylord	<u> </u>
Halverson	<u>X</u>	Halverson	<u> </u>
Atkins	<u>X</u>	Atkins	<u> </u>
Workman	<u> </u>	Workman	<u>X</u>
Holberg	<u> </u>	Holberg	<u>X</u>
Hamann-Roland	<u>X</u>	Hamann-Roland	<u> </u>

I, Jeni Reynolds, Clerk to the Board of the County of Dakota, State of Minnesota, do hereby certify that I have compared the foregoing copy of a resolution with the original minutes of the proceedings of the Board of County Commissioners, Dakota County, Minnesota, at their session held on the 13th day of December 2022, now on file in the County Administration Department, and have found the same to be a true and correct copy thereof.

Witness my hand and official seal of Dakota County this 13th day of December 2022.



Clerk to the Board

Department	FTE's	Total Budget	Non-Levy Revenue	County Property Tax
NON-DEPARTMENTAL(COUNTYWIDE)	2.00	10,169,524	37,735,253	(27,565,729)
OFFICE OF THE COUNTY MANAGER	8.00	1,525,681	149,612	1,376,069
COUNTY BOARD	7.00	947,991	6,200	941,791
COUNTY COMMUNICATIONS	8.00	1,137,619	117,000	1,020,619
BUDGET OFFICE	6.90	800,118	-	800,118
EMPLOYEE RELATIONS	20.45	3,346,392	115,099	3,231,293
Total Administration	50.35	7,757,801	387,911	7,369,890
COMMUNITY SERVICES ADMIN	16.00	2,134,363	4,425	2,129,938
SOCIAL SERVICES	456.35	77,388,185	42,583,325	34,804,860
EMPLOYMENT & ECONOMIC ASST	283.00	37,935,172	28,036,210	9,898,962
PUBLIC HEALTH	121.77	14,682,780	9,404,100	5,278,680
VETERANS SERVICES	7.00	861,803	22,500	839,303
COMMUNITY CORRECTIONS	177.92	22,918,993	7,801,695	15,117,298
EXTENSION	-	364,049	10,700	353,349
Total Community Services	1,062.04	156,285,345	87,862,955	68,422,390
			-	
PUBLIC SERVICE & REVENUE ADMIN	4.00	826,280	478,707	347,573
ASSESSING SERVICES	40.00	4,371,087	5,761	4,365,326
PROPERTY TAXATION AND RECORDS	33.30	4,052,248	3,951,344	100,904
SERVICE & LICENSE CENTERS	31.00	2,486,075	1,898,261	587,814
HISTORICAL SOCIETY	-	107,185	-	107,185
COUNTY FAIR	-	191,117	-	191,117

STATE OF MINNESOTA
County of Dakota

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Halverson	<u>X</u>	Halverson	<u> </u>
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Workman	<u> </u>	Workman	<u>X</u>
Holberg	<u> </u>	Holberg	<u>X</u>
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Jeni Reynolds

Clerk to the Board

LIBRARY	124.14	14,825,216	880,000	13,945,216
ELECTIONS	7.00	1,793,337	992,000	801,337
Total Public Services & Revenue	239.44	28,652,545	8,206,073	20,446,472
			-	
SHERIFF	192.25	26,622,304	4,305,563	22,316,741
			-	
COUNTY ATTORNEY	97.00	9,052,854	895,381	8,157,473
			-	
MEDICAL EXAMINER	-	1,836,616	118,885	1,717,731
			-	
DISTRICT COURT	-	469,561	24,000	445,561
			-	
EFIS ADMIN	3.00	708,832	110,856	597,976
OFFICE OF RISK MANAGEMENT	7.00	3,559,856	1,114,769	2,445,087
INFORMATION TECHNOLOGY	70.10	13,341,043	634,416	12,706,627
OFFICE OF PERFORMANCE & ANALYSIS	8.00	896,832	25,000	871,832
CRIMINAL JUSTICE NETWORK	-	-	-	-
FINANCE	28.00	3,470,592	262,268	3,208,324
GIS ENTERPRISE	-	82,595	82,595	-
Total Operations, Management and Budget	116.10	22,059,750	2,229,904	19,829,846
FLEET MANAGEMENT	14.00	2,977,558	769,062	2,208,496
CEP - FLEET MANAGEMENT		2,260,500	936,500	1,324,000
FACILITIES MANAGEMENT	54.00	12,737,183	743,006	11,994,177
PHYSICAL DEVELOPMENT ADMIN	26.60	2,675,626	(302,531)	2,978,157

STATE OF MINNESOTA
County of Dakota

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TRANSPORTATION DEPARTMENT	99.00	9,251,560	8,082,610	1,168,950
PARKS AND OPEN SPACE	22.00	2,629,702	1,719,196	910,506
SOIL & WATER	-	431,302	100,000	331,302
ENVIRONMENTAL RESOURCES	36.00	9,598,985	9,598,985	-
SURVEY	-	-	-	-
BYLLESBY DAM	2.00	680,808	680,808	-
COUNTY LEGACY	-	75,256	75,256	-
Total Physical Development	253.60	43,318,480	22,402,892	20,915,588
Total Operations	2,012.78	306,224,780	164,168,817	142,055,963
Total Operations (less General Fund Transfer to Debt)		277,576,152	139,155,644	138,420,508
CIP-COUNTY BUILDING		28,249,958	24,911,553	3,338,405
CIP-TRANSPORTATION/TRANS. SALES&USE TAX		84,580,847	82,805,256	1,775,591
CIP-PARKS		17,496,895	17,305,548	191,347
CIP-ENVIRONMENTAL RESOURCES		1,461,395	1,461,395	-
CIP-BYLLESBY DAM		-	-	-
CIP-DATA NETWORKS		-	-	-
Total CIP		131,789,095	126,483,752	5,305,343
Grand Total	2,012.78	438,013,875	290,652,569	147,361,306

STATE OF MINNESOTA
County of Dakota

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