



State and Local Affordable Housing Aid

April 16, 2024

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Agenda



- State and Local Affordable Housing Aid
- Immediate Opportunities
- Recommendation

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Affordable Housing Aid



State Affordable Housing Aid (Statewide Allocation)

\$516,000 annually

Local Affordable Housing Aid (Metro Sales Tax)

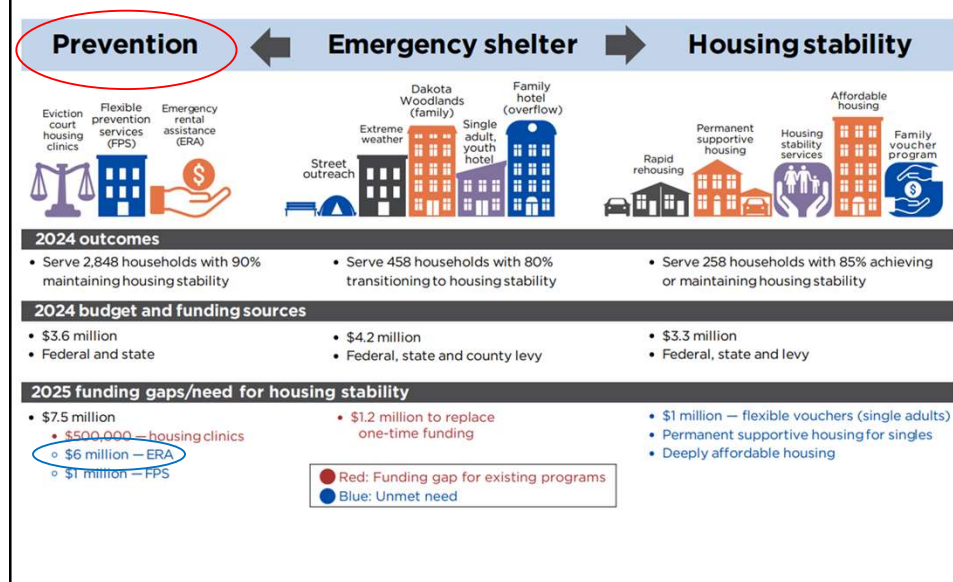
\$7-\$12 million annually

Allowable Uses:

- Emergency Rental Assistance
- Financial support to non-profit providers of affordable and supportive housing
- Capital funding for homeownership and rental housing projects

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Housing Continuum and Gaps



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Emergency Rental Assistance



Financial assistance to households facing eviction (or prior to eviction filing, if possible)

Average payment = \$6,500

Budgeted (2024)	Estimated Unmet Need	Additional Request	TOTAL (2024)
\$500,000	\$6,000,000	\$1,500,000	\$2,000,000
77 households	923	230 households	307 households

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Aid Spending Projection




Budgeted and Proposed Housing Aid

Summary	Budgeted	
	2023	2024
Funding		
Estimated Local Affordable Housing Aid (Metro Sales Tax)		7,328,569
State Affordable Housing Aid	516,862	516,862
Unspent Prior Year Allocation		516,862
Total Funding	516,862	8,362,293
Budgeted/Planned And Proposed Expenses		
Homelessness Prevention		3,326,000
Housing Stability		1,899,000
Total Expense	-	5,225,000
Remaining Funding	516,862	3,137,293

Total Remaining in 2024 = \$3,137,293

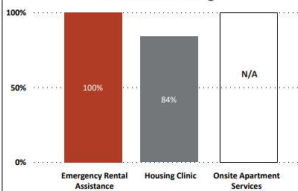
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Housing Summary 2023

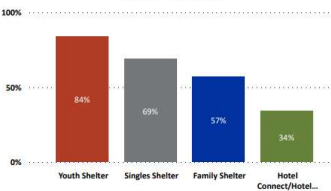
Prevention			Shelter			Housing Stability		
1,826			433			321		
Program	#	%	Program	#	%	Program	#	%
Housing Clinic	854	46.77%	Family Shelter	68	15.70%	Permanent Supportive Housing	93	28.97%
Onsite Apartment Services	584	31.98%	Hotel Connect/Hotel2Home	104	24.02%	Housing Stability Services	101	31.46%
Emergency Rental Assistance	388	21.25%	Singles Shelter	197	45.50%	Rapid Re-Housing	127	39.56%
Total	1,826	100.00%	Total	433	100.00%	Total	321	100.00%

% Maintain Housing



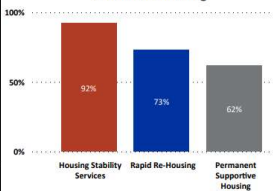
Program	%
Emergency Rental Assistance	100%
Housing Clinic	84%
Onsite Apartment Services	N/A

% Successful Exits



Program	%
Youth Shelter	84%
Singles Shelter	69%
Family Shelter	57%
Hotel Connect/Hotel2Home	34%

% Maintain Housing



Program	%
Housing Stability Services	92%
Rapid Re-Housing	73%
Permanent Supportive Housing	62%

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Discussion

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Board Request



NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Community Services Director to allocate \$1,500,000 additional Affordable Housing Aid funds toward emergency rental assistance; and

BE IT FURTHER RESOLVED, That, if awarded, the 2024 Social Services Budget is hereby amended as follows:

Expense	
Emergency Rental Assistance	\$1,500,000
Total Expense	\$1,500,000
Revenue	
Affordable Housing Aid	\$1,500,000
Total Revenue	\$1,500,000