



# Library Renovation Cycle

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**General Government and Policy Committee Meeting**

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- Background
- Proposed Renovation Plan
- Estimated Costs
- Schedule
- Questions

# Background

- Previous Library Renovation Cycle
- Pause + Kaposia
- New Start



- Infrastructure Upgrades
  - Mechanical, Electrical, Plumbing, Controls
- Building Code and Accessibility
- Update Finishes
- Equipment and Furnishing Renewal

# Proposed Plan – Program Needs

- More Study, Conference & Meeting Rooms
- Improved Workroom Efficiencies
- Increased Natural Light
- Improved Technology
- Increased Sight Lines
- Improved Acoustics





# Proposed Renovation Plan



<b>Library Branch Summary Information</b>												
	Wenworth	Burnhaven	Wescott	West LL *	Robert Trail	Inver Glen	Farmington	Galaxie	Heritage	Pleasant Hill	Kaposia	
Year Built or Procured	1992	1974	1982	1982	2009	2000	2000	1990	2000	1994	2024	
Year Last Renovated	2008	2010	2009	2022	2009	2014	2014	2018	2019	2019	2024	
<b>Proposed Renovation Year</b>	2025	2026	2027	2029	2029	2030	2031	2034	2035	2036	2039	
Time Between Renovations	<b>17</b>	<b>16</b>	<b>18</b>	<b>7</b>	<b>20</b>	<b>16</b>	<b>17</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>15</b>	
<b>Size in Gross Square Feet</b>	<b>26,124</b>	<b>28,625</b>	<b>36,078</b>	<b>20,000</b>	<b>21,987</b>	<b>16,011</b>	<b>16,677</b>	<b>31,375</b>	<b>21,022</b>	<b>18,763</b>	<b>16,000</b>	
In-Person Visits	154,409	202,078	217,529	N/A	138,060	88,036	81,811	237,212	133,825	83,998	N/A	
Circulated Physical Items	436,410	537,208	788,612	N/A	430,218	202,622	236,164	721,305	465,060	241,026	N/A	
Population Served	33,798	64,317	67,396	N/A	25,650	36,114	23,632	56,374	76,243	22,121	20,664	



# Estimated Costs and Schedule



<b>Library Renovation Plan</b>											
<b>Cost Estimate and Schedule Comparisons</b>											
	<b>Wenworth</b>	<b>Burnhaven</b>	<b>Wescott</b>	<b>Wescott LL</b>	<b>Robert Trail</b>	<b>Inver Glen</b>	<b>Farmington</b>	<b>Galaxie</b>	<b>Heritage</b>	<b>Pleasant Hill</b>	<b>Kaposia</b>
<b>Design</b>	2024	2025	2026	2028	2028	2029	2030	2033	2034	2035	2038
<b>Construction</b>	2025	2026	2027	2029	2029	2030	2031	2034	2035	2036	2039
Construction Cost	\$5,550,000	\$5,200,000	\$6,100,000	\$3,350,000	\$2,800,000	\$2,550,000	\$3,750,000	\$2,725,000	\$1,975,000	\$1,600,000	\$1,650,000
Soft Costs	\$1,850,000	\$1,740,000	\$4,600,000	\$850,000	\$2,500,000	\$1,650,000	\$1,850,000	\$975,000	\$775,000	\$700,000	\$700,000
<b>Project Cost ('24 \$s)</b>	<b>\$7,400,000</b>	<b>\$6,940,000</b>	<b>\$10,700,000</b>	<b>\$4,200,000</b>	<b>\$5,300,000</b>	<b>\$4,200,000</b>	<b>\$5,600,000</b>	<b>\$3,700,000</b>	<b>\$2,750,000</b>	<b>\$2,300,000</b>	<b>\$2,350,000</b>
Esc to Costn Yr		\$260,000	\$900,000	\$700,000	\$800,000	\$800,000	\$1,400,000	\$1,300,000	\$1,150,000	\$1,000,000	\$1,350,000
<b>Project Cost in Future CIPs</b>	<b>\$7,400,000</b>	<b>\$7,200,000</b>	<b>\$11,600,000</b>	<b>\$4,900,000</b>	<b>\$6,100,000</b>	<b>\$5,000,000</b>	<b>\$7,000,000</b>	<b>\$5,000,000</b>	<b>\$3,900,000</b>	<b>\$3,300,000</b>	<b>\$3,700,000</b>



# Discussion & Questions?

